



National ADAP Monitoring Project Annual Report

APRIL 2008

Acknowledgements

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The National ADAP Monitoring Project is one component of NASTAD's National ADAP Monitoring and Technical Assistance Program which provides ongoing technical assistance to all state and territorial ADAPs. The program also serves as a resource center, providing timely information on the status of ADAPs, particularly those experiencing resource constraints or other challenges, to national coalitions and organizations, policy makers, and state and federal government agencies. NASTAD also receives support for the National ADAP Monitoring and Technical Assistance Program from the following companies: Abbott Laboratories, Gilead Sciences, GlaxoSmithKline, Solvay Pharmaceuticals, and Tibotec Therapeutics. Outside of the National ADAP Monitoring and Technical Assistance Program, NASTAD has a Training and Technical Assistance Cooperative Agreement with the Health Resources and Services Administration (HRSA) to provide technical assistance to ADAPs.

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Matrix of Key ADAP Highlights

State/Territory	Financial Eligibility as % of FPL (GR = Gross Income; NET = Net Income), December 31, 2007	Total FY 2007 Budget*	FY 2007 State Contribution	FY 2007 State Contribution as % of Total Budget	June 2007 Clients Served	June 2007 Drug Expenditures	June 2007 Prescriptions Filled	June 2007 Per Capita Drug Expenditures
Alabama	250% GR	\$16,973,461	\$4,452,565	26%	981	\$909,660	2,771	\$927.28
Alaska	300% GR	\$668,308	\$29,326	4%	54	\$40,244	174	\$745.27
American Samoa	—	\$1,979	—	—	—	—	—	—
Arizona	300% GR	\$10,610,361	\$1,000,000	9%	824	\$890,306	4,518	\$1,080.47
Arkansas	500% GR	\$4,245,310	\$0	0%	305	\$729,460	839	\$2,391.67
California	400% GR	\$288,106,287	\$90,565,000	31%	18,939	\$22,285,233	75,869	\$1,176.68
Colorado	400% GR	\$14,407,880	\$4,181,268	29%	921	\$744,646	2,341	\$808.52
Connecticut	400% NET	\$15,876,996	\$606,678	4%	1,351	\$1,586,003	5,771	\$1,173.95
Delaware	500% GR	\$4,306,754	\$0	0%	244	\$85,350	911	\$349.79
District of Columbia	400% GR	\$14,429,241	\$0	0%	740	\$546,787	2,171	\$738.90
Federated States of Micronesia	—	\$4,947	—	—	—	—	—	—
Florida	300% NET	\$97,649,008	\$10,500,000	11%	8,640	\$4,668,285	15,937	\$540.31
Georgia	300% GR	\$45,869,313	\$14,003,984	31%	3,411	\$2,889,590	10,021	\$847.14
Guam	—	\$91,084	—	—	—	—	—	—
Hawaii	400% GR	\$2,570,088	\$440,535	17%	205	\$206,857	690	\$1,009.06
Idaho	200% GR	\$1,914,730	\$779,300	41%	107	\$349,320	479	\$3,264.67
Illinois	400% GR	\$36,878,149	\$9,250,000	25%	3,042	\$2,997,094	8,485	\$985.24
Indiana	300% GR	\$12,890,359	\$0	0%	1,172	\$261,946	6,451	\$223.50
Iowa	200% GR	\$2,272,594	\$555,000	24%	225	\$147,613	610	\$656.06
Kansas	300% NET	\$7,070,222	\$2,500,000	35%	469	\$1,560,997	1,114	\$3,328.35
Kentucky	300% GR	\$6,387,343	\$250,000	4%	780	\$417,622	2,563	\$535.41
Louisiana	200% GR	\$16,735,021	\$0	0%	1,559	\$1,291,580	3,722	\$828.47
Maine	500% GR	\$1,035,666	\$60,000	6%	147	\$21,195	230	\$144.18
Marshall Islands	—	\$2,968	—	—	—	—	—	—
Maryland	500% GR	\$50,545,655	\$0	0%	3,294	\$2,625,968	8,686	\$797.20
Massachusetts	488% GR	\$20,150,935	\$1,900,000	9%	2,833	\$460,393	10,661	\$162.51
Michigan	450% GR	\$18,913,552	\$0	0%	1,558	\$1,621,669	7,082	\$1,040.87
Minnesota	300% GR	\$9,895,065	\$1,100,000	11%	474	\$544,582	1,661	\$1,148.91
Mississippi	400% GR	\$8,027,816	\$750,000	9%	690	\$730,056	2,380	\$1,058.05
Missouri	300% GR	\$17,929,783	\$3,590,224	20%	1,062	\$1,245,829	4,017	\$1,173.10
Montana	330% GR	\$740,954	\$189,000	26%	66	\$42,608	144	\$645.58
Nebraska	200% GR	\$2,234,366	\$900,000	40%	236	\$165,068	482	\$699.44
Nevada	400% GR	\$7,646,830	\$1,777,000	23%	603	—	—	—
New Hampshire	300% GR	\$2,907,001	\$500,000	17%	136	\$91,482	472	\$672.66
New Jersey	500% GR	\$71,515,052	\$6,000,000	8%	4,241	\$6,095,718	23,243	\$1,437.33

Matrix of Key ADAP Highlights (continued)

State/Territory	Financial Eligibility as % of FPL (GR = Gross Income; NET = Net Income), December 31, 2007	Total FY 2007 Budget*	FY 2007 State Contribution	FY 2007 State Contribution as % of Total Budget	June 2007 Clients Served	June 2007 Drug Expenditures	June 2007 Prescriptions Filled	June 2007 Per Capita Drug Expenditures
New Mexico	400% GR	\$2,243,691	\$0	0%	58	—	155	—
New York	431% GR	\$240,592,758	\$45,000,000	19%	13,127	\$19,628,372	54,853	\$1,495.27
North Carolina	250% GR	\$32,702,340	\$9,620,856	29%	2,712	\$2,695,867	8,137	\$994.05
North Dakota	400% NET	\$315,934	\$0	0%	28	\$24,314	70	\$868.36
Northern Mariana Islands	—	\$3,958	—	—	—	—	—	—
Ohio	500% GR	\$17,366,314	\$2,636,422	15%	1,681	\$728,746	5,988	\$433.52
Oklahoma	200% GR	\$8,072,744	\$1,615,000	20%	668	\$467,532	1,716	\$699.90
Oregon	200% GR	\$10,631,947	\$1,875,937	18%	1,493	\$172,566	4,950	\$115.58
Pennsylvania	350% GR	\$59,390,779	\$16,228,000	27%	3,259	\$4,375,219	13,979	\$1,342.50
Puerto Rico	200% GR	\$37,860,798	\$8,000,000	21%	3,413	\$3,239,852	13,126	\$949.27
Rhode Island	400% GR	\$3,502,014	\$0	0%	304	\$177,248	488	\$583.05
South Carolina	300% GR	\$24,119,801	\$4,500,000	19%	1,646	\$1,109,251	3,346	\$673.91
South Dakota	300% GR	\$629,085	\$0	0%	56	\$43,674	113	\$779.90
Tennessee	300% GR	\$17,927,004	\$5,200,000	29%	2,228	\$1,053,258	3,164	\$472.74
Texas	200% GR	\$100,511,125	\$33,649,329	33%	7,501	\$6,439,495	17,916	\$858.48
Utah	400% GR	\$3,955,961	\$184,427	5%	472	\$215,123	699	\$455.77
Vermont	200% NET	\$827,212	\$0	0%	127	\$66,702	217	\$525.21
Virgin Islands (U.S.)	400% NET	\$957,874	\$140,000	15%	87	\$49,872	160	\$573.24
Virginia**	300% GR	\$23,908,487	\$2,612,200	11%	1,535	\$1,948,257	4,329	\$1,269.22
Washington	300% GR	\$18,875,980	\$6,097,842	32%	1,354	\$743,227	4,642	\$548.91
West Virginia	250% GR	\$2,124,271	\$0	0%	161	\$134,661	382	\$836.40
Wisconsin	300% GR	\$9,025,622	\$464,000	5%	706	\$523,765	1,509	\$741.88
Wyoming	332% GR	\$860,188	\$367,500	43%	62	\$57,756	166	\$931.54
Total		\$1,427,910,966	\$294,071,393	21%	101,987	\$100,147,921	344,600	\$981.97

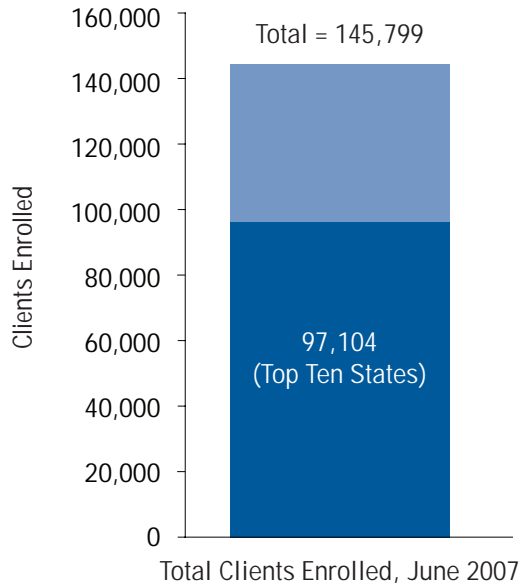
*The total FY 2007 budget includes federal, state, and drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget.

**Virginia has an FPL of 333% in Northern Virginia and 300% FPL in all other parts of the state.

Note: The number of ADAPs reporting data for each category above varies. See Tables I, II, III, IV, XI, and XVI for additional detail. A dash (—) indicates no data available from the ADAP. A zero (\$0) indicates a response of zero (\$0) from the ADAP. The 2007 Federal Poverty Level (FPL) was \$10,210 (slightly higher in Alaska and Hawaii) for a household of one.

Charts

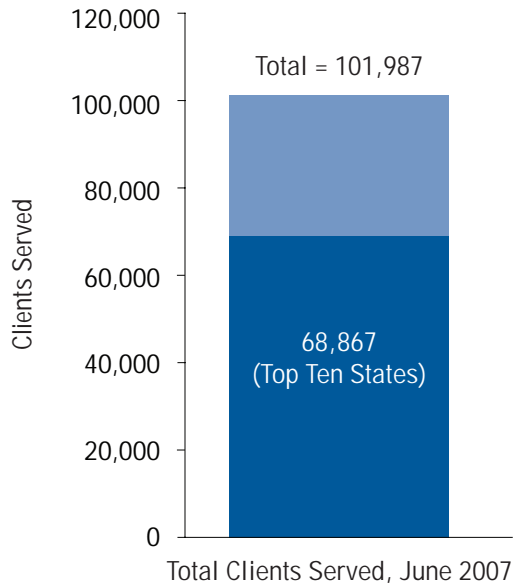
Chart 1
ADAP Clients Enrolled and Top Ten States, by Clients Enrolled, June 2007



State	Clients Enrolled, June 2007
California	28,723
New York	17,516
Texas	11,588
Florida	10,052
Pennsylvania	5,965
New Jersey	5,672
Georgia	5,289
Massachusetts	4,153
Illinois	4,086
Maryland	4,060
Total	97,104

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. See Table I.

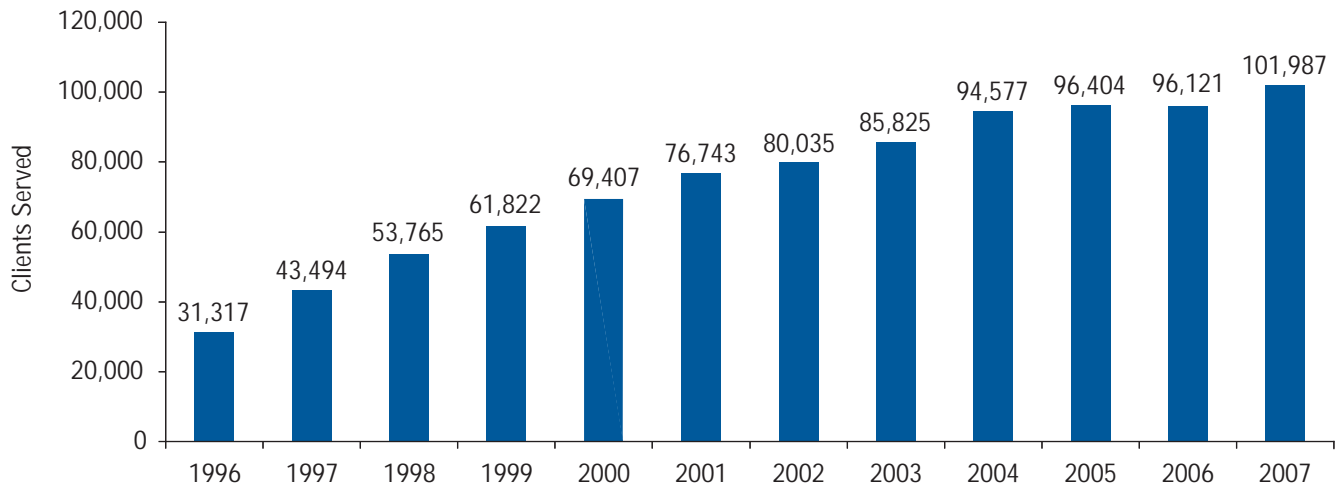
Chart 2
ADAP Clients Served and Top Ten States, by Clients Served, June 2007



State	Clients Served, June 2007
California	18,939
New York	13,127
Florida	8,640
Texas	7,501
New Jersey	4,241
Puerto Rico	3,413
Georgia	3,411
Maryland	3,294
Pennsylvania	3,259
Illinois	3,042
Total	68,867

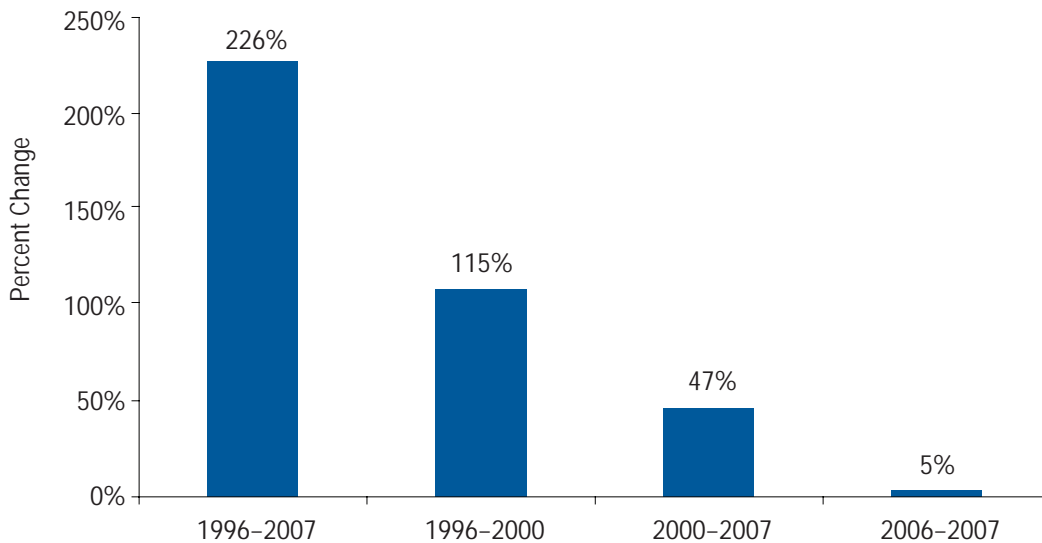
Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. See Table I.

Chart 3
ADAP Client Utilization, June 1996–2007



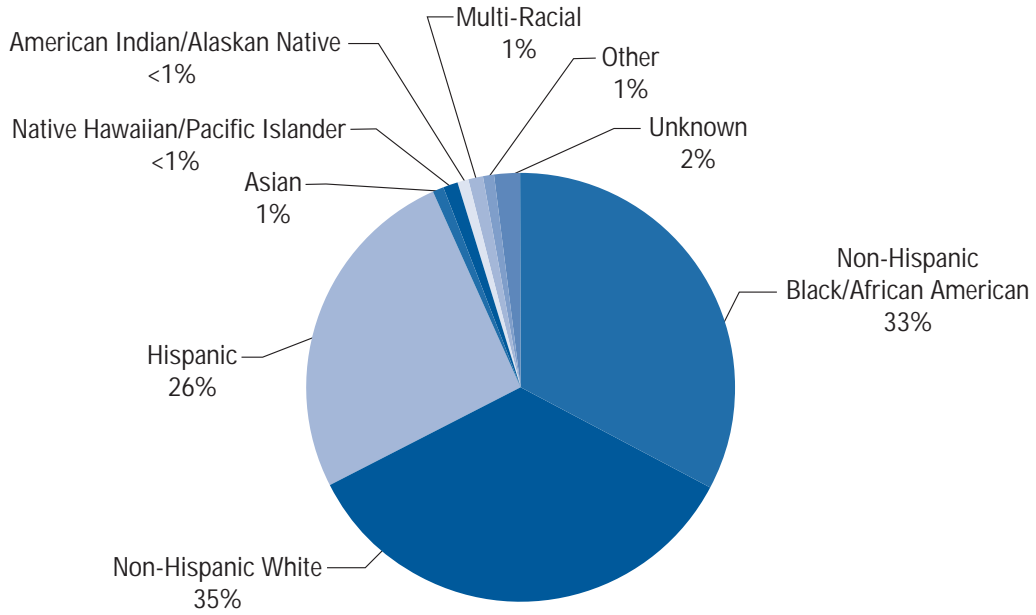
Note: Includes clients served by ADAPs reporting data for June in a given year.

Chart 4
Trends in ADAP Client Utilization, June 1996–2007



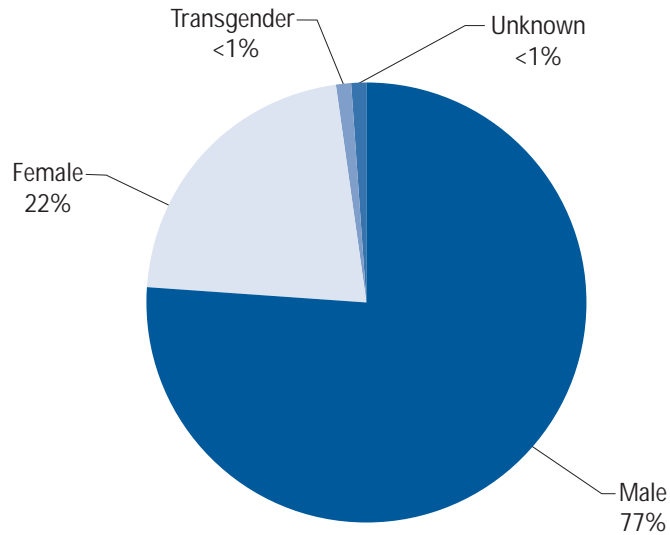
Note: Comparisons over time based on 47 ADAPs reporting in each comparison period.

Chart 5
ADAP Clients Served, by Race/Ethnicity, June 2007



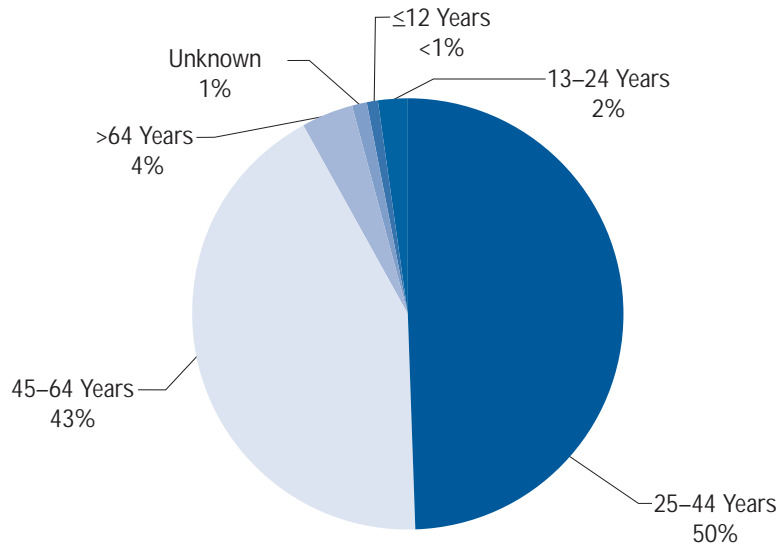
Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. Percentages may not total 100% due to rounding. See Table V.

Chart 6
ADAP Clients Served, by Gender, June 2007



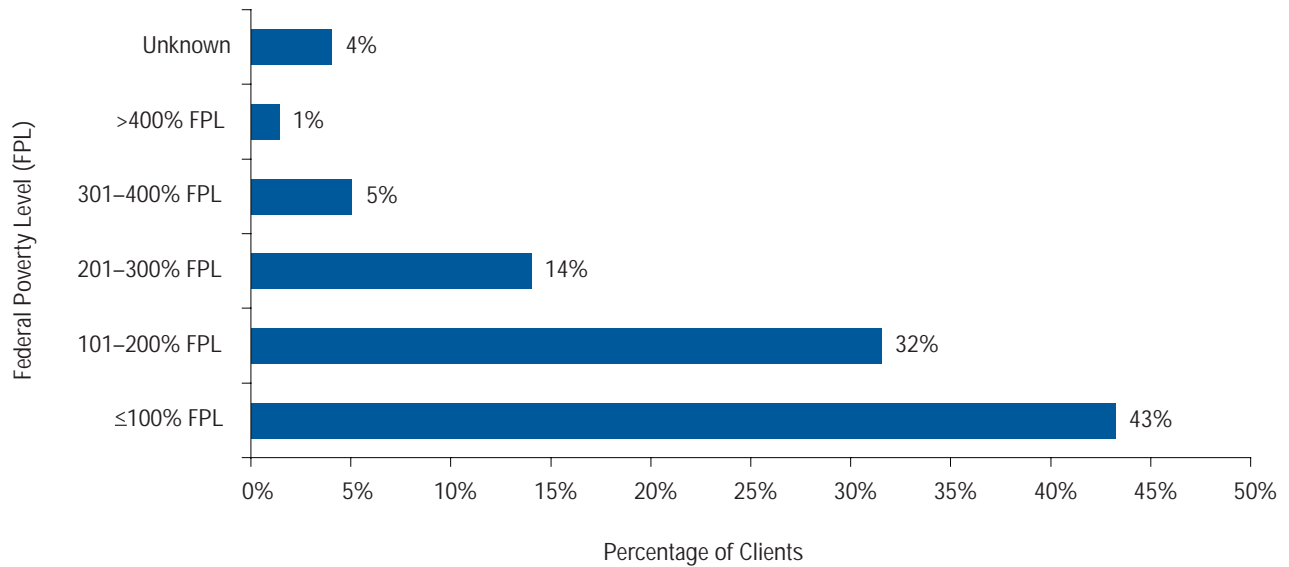
Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. Percentages may not total 100% due to rounding. See Table VI.

Chart 7
ADAP Clients Served, by Age, June 2007



Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. Percentages may not total 100% due to rounding. See Table VII.

Chart 8
ADAP Clients Served, by Income Level, June 2007



Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. The 2007 Federal Poverty Level (FPL) was \$10,210 (slightly higher in Alaska and Hawaii) for a household of one. Percentages may not total 100% due to rounding. See Table VIII.

Tables

Table I

Total Clients Enrolled/Served, Drug Expenditures, and Prescriptions Filled, June 2006 and June 2007

State/Territory	June 2006 Clients Enrolled	June 2007 Clients Enrolled	% Change	June 2006 Clients Served	June 2007 Clients Served	% Change	June 2006 Drug Expenditures	June 2007 Drug Expenditures	% Change	June 2006 Prescriptions Filled	June 2007 Prescriptions Filled	% Change
Alabama	1,100	1,182	7%	920	981	7%	\$1,032,443	\$909,660	-12%	3,190	2,771	-13%
Alaska	61	57	-7%	49	54	10%	\$54,413	\$40,244	-26%	173	174	1%
American Samoa	—	—	—	—	—	—	—	—	—	—	—	—
Arizona	1,200	1,786	49%	856	824	-4%	\$884,249	\$890,306	1%	4,330	4,518	4%
Arkansas	283	350	24%	198	305	54%	\$164,015	\$729,460	345%	552	839	52%
California	26,505	28,723	8%	17,306	18,939	9%	\$19,889,704	\$22,285,233	12%	71,816	75,869	6%
Colorado	1,156	1,583	37%	852	921	8%	\$718,502	\$744,646	4%	2,328	2,341	1%
Connecticut	1,690	1,764	4%	1,339	1,351	1%	\$1,598,359	\$1,586,003	-1%	6,356	5,771	-9%
Delaware	—	387	—	—	244	—	—	\$85,350	—	—	911	—
District of Columbia	945	1,030	9%	563	740	31%	\$481,576	\$546,787	14%	1,970	2,171	10%
Federated States of Micronesia	—	—	—	—	—	—	—	—	—	—	—	—
Florida	11,258	10,052	-11%	8,267	8,640	5%	\$6,276,117	\$4,668,285	-26%	19,552	15,937	-18%
Georgia	4,923	5,289	7%	3,473	3,411	-2%	\$3,427,413	\$2,889,590	-16%	11,712	10,021	-14%
Guam	—	—	—	—	—	—	—	—	—	—	—	—
Hawaii	185	251	36%	144	205	42%	\$160,584	\$206,857	29%	632	690	9%
Idaho	80	132	65%	63	107	70%	\$86,202	\$349,320	305%	169	479	183%
Illinois	4,526	4,086	-10%	3,097	3,042	-2%	\$3,350,554	\$2,997,094	-11%	10,443	8,485	-19%
Indiana*	1,000	1,172	17%	1,000	1,172	17%	\$213,251	\$261,946	23%	4,871	6,451	32%
Iowa	387	337	-13%	315	225	-29%	\$143,067	\$147,613	3%	617	610	-1%
Kansas	987	982	-1%	294	469	60%	\$334,223	\$1,560,997	367%	735	1,114	52%
Kentucky	764	1,027	34%	574	780	36%	\$293,460	\$417,622	42%	1,922	2,563	33%
Louisiana	3,596	1,559	-57%	1,391	1,559	12%	\$1,284,521	\$1,291,580	1%	3,723	3,722	-0%
Maine	300	446	49%	93	147	58%	\$25,170	\$21,195	-16%	308	230	-25%
Marshall Islands	—	—	—	—	—	—	—	—	—	—	—	—
Maryland	3,679	4,060	10%	2,558	3,294	29%	\$2,877,431	\$2,625,968	-9%	9,045	8,686	-4%
Massachusetts	3,840	4,153	8%	2,665	2,833	6%	\$530,415	\$460,393	-13%	10,890	10,661	-2%
Michigan	1,830	2,151	18%	1,526	1,558	2%	\$1,639,116	\$1,621,669	-1%	7,290	7,082	-3%
Minnesota	797	969	22%	565	474	-16%	\$193,206	\$544,582	182%	1,333	1,661	25%
Mississippi	1,031	1,057	3%	666	690	4%	\$618,932	\$730,056	18%	2,432	2,380	-2%
Missouri	1,649	1,613	-2%	1,032	1,062	3%	\$1,252,643	\$1,245,829	-1%	4,509	4,017	-11%
Montana	71	85	20%	52	66	27%	\$45,683	\$42,608	-7%	152	144	-5%
Nebraska	246	409	66%	246	236	-4%	\$123,504	\$165,068	34%	393	482	23%
Nevada	701	876	25%	416	603	45%	\$450,724	—	—	1,300	—	—
New Hampshire	342	363	6%	109	136	25%	\$116,138	\$91,482	-21%	469	472	1%
New Jersey	5,125	5,672	11%	4,015	4,241	6%	\$5,878,562	\$6,095,718	4%	23,633	23,243	-2%

Table I (continued)

Total Clients Enrolled/Served, Drug Expenditures, and Prescriptions Filled, June 2006 and June 2007

State/Territory	June 2006 Clients Enrolled	June 2007 Clients Enrolled	% Change	June 2006 Clients Served	June 2007 Clients Served	% Change	June 2006 Drug Expenditures	June 2007 Drug Expenditures	% Change	June 2006 Prescriptions Filled	June 2007 Prescriptions Filled	% Change
New Mexico	—	69	—	—	58	—	—	—	—	—	155	—
New York	16,481	17,516	6%	12,467	13,127	5%	\$18,407,214	\$19,628,372	7%	55,427	54,853	-1%
North Carolina	3,367	3,925	17%	2,093	2,712	30%	\$1,936,635	\$2,695,867	39%	6,503	8,137	25%
North Dakota	47	62	32%	25	28	12%	\$22,411	\$24,314	8%	77	70	-9%
Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—	—	—
Ohio	2,489	3,130	26%	1,606	1,681	5%	\$1,115,040	\$728,746	-35%	6,195	5,988	-3%
Oklahoma	766	875	14%	583	668	15%	\$399,865	\$467,532	17%	1,725	1,716	-1%
Oregon	1,326	1,499	13%	1,312	1,493	14%	\$113,812	\$172,566	52%	3,318	4,950	49%
Pennsylvania	5,705	5,965	5%	3,296	3,259	-1%	\$4,022,076	\$4,375,219	9%	14,590	13,979	-4%
Puerto Rico	3,834	3,773	-2%	3,576	3,413	-5%	\$3,124,797	\$3,239,852	4%	9,863	13,126	33%
Rhode Island	699	809	16%	338	304	-10%	\$267,166	\$177,248	-34%	1,118	488	-56%
South Carolina	2,670	2,328	-13%	1,798	1,646	-8%	\$1,351,515	\$1,109,251	-18%	5,706	3,346	-41%
South Dakota	120	167	39%	70	56	-20%	\$43,089	\$43,674	1%	154	113	-27%
Tennessee	2,438	2,315	-5%	2,150	2,228	4%	\$475,660	\$1,053,258	121%	2,242	3,164	41%
Texas	13,512	11,588	-14%	7,455	7,501	1%	\$6,384,476	\$6,439,495	1%	19,773	17,916	-9%
Utah	397	556	40%	330	472	43%	\$178,596	\$215,123	20%	609	699	15%
Vermont	194	222	14%	101	127	26%	\$64,399	\$66,702	4%	306	217	-29%
Virgin Islands (U.S.)	138	178	29%	57	87	53%	\$39,168	\$49,872	27%	143	160	12%
Virginia	2,810	2,550	-9%	1,477	1,535	4%	\$1,841,255	\$1,948,257	6%	4,665	4,329	-7%
Washington	3,068	3,104	1%	1,940	1,354	-30%	\$858,797	\$743,227	-13%	8,426	4,642	-45%
West Virginia	276	356	29%	118	161	36%	\$101,874	\$134,661	32%	316	382	21%
Wisconsin	1,198	1,110	-7%	647	706	9%	\$486,795	\$523,765	8%	1,395	1,509	8%
Wyoming	64	99	55%	38	62	63%	\$30,718	\$57,756	88%	106	166	57%
Total	141,856	145,799	2%	96,121	101,987	6%	\$95,409,538	\$100,147,921	5%	349,502	344,600	-1%
Comparison Total	141,856	145,343	2%	96,121	101,695	6%	\$94,958,814	\$100,062,572	5%	348,202	343,689	-1%

* Indiana provided updated June 2006 drug expenditure and prescription data that has been included in this report. All other June 2006 data was taken from the 2007 National ADAP Monitoring Project Annual Report.

Note: 53 ADAPs reported data for clients enrolled and served; 51 ADAPs reported data for drug expenditures; 52 ADAPs reported data for prescriptions filled. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data in any category. A dash (—) indicates no data available from the ADAP.

Table II
ADAP Per Capita Drug Expenditures, June 2007

State/Territory	June 2007 Clients Served	June 2007 Drug Expenditures	June 2007 Per Capita Drug Expenditures
Alabama	981	\$909,660	\$927.28
Alaska	54	\$40,244	\$745.27
American Samoa	—	—	—
Arizona	824	\$890,306	\$1,080.47
Arkansas	305	\$729,460	\$2,391.67
California	18,939	\$22,285,233	\$1,176.68
Colorado	921	\$744,646	\$808.52
Connecticut	1,351	\$1,586,003	\$1,173.95
Delaware	244	\$85,350	\$349.79
District of Columbia	740	\$546,787	\$738.90
Federated States of Micronesia	—	—	—
Florida	8,640	\$4,668,285	\$540.31
Georgia	3,411	\$2,889,590	\$847.14
Guam	—	—	—
Hawaii	205	\$206,857	\$1,009.06
Idaho	107	\$349,320	\$3,264.67
Illinois	3,042	\$2,997,094	\$985.24
Indiana	1,172	\$261,946	\$223.50
Iowa	225	\$147,613	\$656.06
Kansas	469	\$1,560,997	\$3,328.35
Kentucky	780	\$417,622	\$535.41
Louisiana	1,559	\$1,291,580	\$828.47
Maine	147	\$21,195	\$144.18
Marshall Islands	—	—	—
Maryland	3,294	\$2,625,968	\$797.20
Massachusetts	2,833	\$460,393	\$162.51
Michigan	1,558	\$1,621,669	\$1,040.87
Minnesota	474	\$544,582	\$1,148.91
Mississippi	690	\$730,056	\$1,068.05
Missouri	1,062	\$1,245,829	\$1,173.10
Montana	66	\$42,608	\$645.58
Nebraska	236	\$165,068	\$699.44
Nevada	603	—	—
New Hampshire	136	\$91,482	\$672.66
New Jersey	4,241	\$6,095,718	\$1,437.33

Table II (continued)

ADAP Per Capita Drug Expenditures, June 2007

State/Territory	June 2007 Clients Served	June 2007 Drug Expenditures	June 2007 Per Capita Drug Expenditures
New Mexico	58	—	—
New York	13,127	\$19,628,372	\$1,495.27
North Carolina	2,712	\$2,695,867	\$994.05
North Dakota	28	\$24,314	\$868.36
Northern Mariana Islands	—	—	—
Ohio	1,681	\$728,746	\$433.52
Oklahoma	668	\$467,532	\$699.90
Oregon	1,493	\$172,566	\$115.58
Pennsylvania	3,259	\$4,375,219	\$1,342.50
Puerto Rico	3,413	\$3,239,852	\$949.27
Rhode Island	304	\$177,248	\$583.05
South Carolina	1,646	\$1,109,251	\$673.91
South Dakota	56	\$43,674	\$779.90
Tennessee	2,228	\$1,053,258	\$472.74
Texas	7,501	\$6,439,495	\$858.48
Utah	472	\$215,123	\$455.77
Vermont	127	\$66,702	\$525.21
Virgin Islands (U.S.)	87	\$49,872	\$573.24
Virginia	1,535	\$1,948,257	\$1,269.22
Washington	1,354	\$743,227	\$548.91
West Virginia	161	\$134,661	\$836.40
Wisconsin	706	\$523,765	\$741.88
Wyoming	62	\$57,756	\$931.54
Total	101,987	\$100,147,921	\$981.97

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Nevada, New Mexico, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. Per capita drug expenditures calculation based on June 2007 clients served and drug expenditures.

Table III

ADAP Drug Expenditures, by Drug Class, June 2007

State/Territory	June 2007 Total Expenses	June 2007 NRTI Expenses	NRTI % of Total Expenses	June 2007 NNRTI Expenses	NNRTI % of Total Expenses	June 2007 Protease Inhibitor Expenses	Protease Inhibitor % of Total Expenses	June 2007 Multi-Class Combination Product Expenses	Multi-Class Combination Product % of Total Expenses	June 2007 Fusion Inhibitor Expenses	Fusion Inhibitor % of Total Expenses	June 2007 "A1" OI Expenses	"A1" OI % of Total Expenses	June 2007 All Other RX Expenses	All Other RX % of Total Expenses
Alabama	\$909,660	\$384,201	42%	\$75,480	8%	\$263,497	29%	\$150,630	17%	\$12,165	1%	\$23,687	3%	\$0	0%
Alaska	\$40,244	\$15,812	39%	\$2,740	7%	\$12,043	30%	\$8,777	22%	\$0	0%	\$223	1%	\$650	2%
American Samoa	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Arizona	\$890,306	\$365,764	41%	\$57,151	6%	\$265,243	30%	\$104,254	12%	\$12,795	1%	\$6,894	1%	\$78,205	9%
Arkansas	\$729,460	\$87,035	12%	\$19,878	3%	\$53,957	7%	\$635,121	73%	\$3,181	0.4%	\$15,459	2%	\$14,830	2%
California	\$22,285,233	\$8,429,300	38%	\$1,305,299	6%	\$6,534,017	29%	\$3,512,638	16%	\$187,075	1%	\$550,734	2%	\$1,766,170	8%
Colorado	\$744,646	\$289,725	39%	\$48,795	7%	\$213,820	29%	\$162,861	22%	\$2,312	0.3%	\$20,318	3%	\$6,815	1%
Connecticut	\$1,586,003	\$361,746	23%	\$101,270	6%	\$412,615	26%	\$272,863	17%	\$17,323	1%	\$35,813	2%	\$384,373	24%
Delaware	\$85,350	\$35,931.62	42%	\$2,789.45	3%	\$22,449.94	26%	\$23,944.75	28%	\$0	0%	\$234	0.3%	\$0	0%
District of Columbia	\$546,787	\$219,095	40%	\$31,936	6%	\$171,541	31%	\$90,440	17%	\$13,579	2%	\$14,416	3%	\$5,781	1%
Federated States of Micronesia	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Florida	\$4,668,285	\$1,881,448	40%	\$361,579	8%	\$1,364,168	29%	\$826,275	18%	\$48,273	1%	\$24,451	1%	\$162,090	3%
Georgia	\$2,889,590	\$973,387	34%	\$182,582	6%	\$966,546	33%	\$617,192	21%	\$40,231	1%	\$109,652	4%	\$0	0%
Guam	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hawaii	\$206,857	\$81,746	40%	\$16,376	8%	\$57,957	28%	\$34,096	16%	\$1,200	1%	\$2,849	1%	\$12,633	6%
Idaho	\$349,320	\$133,541	38%	\$15,425	4%	\$108,675	31%	\$86,146.50	25%	\$4,364.10	1%	\$832	0.2%	\$337	0.1%
Illinois	\$2,997,094	\$1,186,436	40%	\$254,455	8%	\$407,248	14%	\$603,272	20%	\$58,435	2%	\$24,597	1%	\$462,651	15%
Indiana	\$261,946	\$70,474	27%	\$9,965	4%	\$30,941	12%	\$19,737	8%	\$4,803	2%	\$10,056	4%	\$115,970	44%
Iowa	\$147,613	\$51,739	35%	\$12,805	9%	\$40,864	28%	\$37,745	26%	\$1,514	1%	\$2,899	2%	\$49	0.0%
Kansas	\$1,560,997	\$569,789	37%	\$108,459	7%	\$368,604	24%	\$390,025	25%	\$6,892	0.4%	\$39,012	2%	\$78,216	5%
Kentucky	\$417,622	\$165,647	40%	\$67,198	16%	\$115,694	28%	\$1,225	0.3%	\$117	0%	\$40,874	10%	\$26,867	6%
Louisiana*	\$1,291,580	\$466,332	36%	\$166,078	13%	\$429,379	33%	\$208,171	16%	\$21,621	2%	\$0	0%	\$0	0%
Maine	\$21,195	\$8,766	41%	\$2,222	10%	\$4,166	20%	\$5,738	27%	\$11	0.1%	\$256	1%	\$36	0.2%
Marshall Islands	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Maryland	\$2,625,968	\$965,001	37%	\$105,504	4%	\$883,067	34%	\$437,185	17%	\$41,333	2%	\$63,710	2%	\$130,168	5%
Massachusetts	\$460,393	\$151,881	33%	\$29,841	6%	\$93,498	20%	\$80,960	18%	\$3,331	1%	\$16,679	4%	\$84,203	18%
Michigan	\$1,621,669	\$531,918	33%	\$92,012	6%	\$426,572	26%	\$309,204	19%	\$20,388	1%	\$34,779	2%	\$206,796	13%
Minnesota	\$544,582	\$164,045	30%	\$66,570	12%	\$79,466	15%	\$107,794	20%	\$121,300	22%	\$5,407	1%	\$0	0%
Mississippi	\$730,056	\$293,379	40%	\$73,679	10%	\$172,515	24%	\$148,516	20%	\$10,453	1%	\$21,004	3%	\$10,509	1%
Missouri	\$1,245,829	\$434,744	35%	\$89,033	7%	\$325,517	26%	\$290,849	23%	\$4,837	0.4%	\$25,833	2%	\$75,016	6%

Table III (continued)

ADAP Drug Expenditures, by Drug Class, June 2007

State/Territory	June 2007 Total Expenditures	June 2007 NRTI % of Total Expenditures	June 2007 NNRTI Expenditures	June 2007 NNRTI % of Total Expenditures	June 2007 Protease Inhibitor Expenditures	June 2007 Protease Inhibitor % of Total Expenditures	June 2007 Multi-Class Combination Product Expenditures	June 2007 Multi-Class Combination Product % of Total Expenditures	June 2007 Fusion Inhibitor Expenditures	June 2007 Fusion Inhibitor % of Total Expenditures	June 2007 "A1" OI Expenditures	June 2007 "A1" OI % of Total Expenditures	June 2007 All Other RX Expenditures	June 2007 All Other RX % of Total Expenditures
Montana	\$42,608	36%	\$5,977	14%	\$13,036	31%	\$6,773	16%	\$0	0%	\$105	0.2%	\$1,467	3%
Nebraska	\$165,068	10%	\$10,603	6%	\$49,665	30%	\$80,319	49%	\$1,492	1%	\$2,146	1%	\$3,772	2%
Nevada	—	—	—	—	—	—	—	—	—	—	—	—	—	—
New Hampshire	\$91,482	40%	\$7,333	8%	\$18,909	21%	\$20,625	23%	\$0	0%	\$587	1%	\$7,875	9%
New Jersey	\$6,095,718	33%	\$312,363	5%	\$832,688	14%	\$933,928	15%	\$68,856	1%	\$147,367	2%	\$1,778,290	29%
New Mexico	—	—	—	—	—	—	—	—	—	—	—	—	—	—
New York	\$19,628,372	37%	\$1,218,402	6%	\$5,475,162	28%	\$2,759,952	14%	\$313,407	2%	\$497,719	3%	\$2,065,546	11%
North Carolina	\$2,695,867	40%	\$175,995	7%	\$737,380	27%	\$511,327	19%	\$36,869	1%	\$116,894	4%	\$37,520	1%
North Dakota	\$24,314	46%	\$3,072	13%	\$4,500	19%	\$4,136	17%	\$0	0%	\$232	1%	\$1,177	5%
Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ohio	\$728,746	51%	\$117,613	16%	\$138,784	19%	\$0	0%	\$28,029	4%	\$13,378	2%	\$61,902	8%
Oklahoma	\$467,532	35%	\$26,215	6%	\$129,024	28%	\$135,032	29%	\$1,166	0.2%	\$9,247	2%	\$2,560	1%
Oregon	\$172,566	22%	\$12,077	7%	\$41,015	24%	\$12,956	8%	\$1,477	1%	\$3,278	2%	\$64,027	37%
Pennsylvania	\$4,375,219	31%	\$269,755	6%	\$1,008,353	23%	\$645,936	15%	\$62,837	1%	\$56,593	1%	\$969,957	22%
Puerto Rico	\$3,239,852	35%	\$93,081	3%	\$1,498,418	46%	\$0	0%	\$100,440	3%	\$314,850	10%	\$100,283	3%
Rhode Island	\$177,248	34%	\$15,225	9%	\$42,310	24%	\$51,754	29%	\$2,371	1%	\$1,251	1%	\$4,643	3%
South Carolina	\$1,109,251	44%	\$87,382	8%	\$301,779	27%	\$200,478	18%	\$16,516	1%	\$4,829	0.4%	\$11,906	1%
South Dakota	\$43,674	48%	\$6,327	14%	\$0	0%	\$14,383	33%	\$0	0%	\$1,924	4%	\$59	0.1%
Tennessee	\$1,053,258	37%	\$0	0%	\$351,384	33%	\$295,294	28%	\$18,062	2%	\$1,318	0.1%	\$2,178	0.2%
Texas	\$6,439,495	45%	\$435,810	7%	\$2,035,961	32%	\$902,077	14%	\$76,844	1%	\$62,628	1%	\$19,949	0.3%
Utah	\$215,123	37%	\$20,993	10%	\$66,263	31%	\$44,446	21%	\$853	0.4%	\$2,901	1%	\$479	0.2%
Vermont	\$66,702	33%	\$3,210	5%	\$19,850	30%	\$17,770	27%	\$2,300	3%	\$370	0.6%	\$902	1%
Virgin Islands (U.S.)	\$49,872	48%	\$5,928	12%	\$18,517	37%	\$0	0%	\$0	0%	\$84	0.2%	\$1,344	3%
Virginia	\$1,948,257	41%	\$109,661	6%	\$503,182	26%	\$427,445	22%	\$19,209	1%	\$65,900	3%	\$17,691	1%
Washington	\$743,227	37%	\$44,792	6%	\$190,860	26%	\$148,653	20%	\$2,554	0.3%	\$14,483	2%	\$63,431	9%
West Virginia	\$134,661	46%	\$12,985	10%	\$32,842	24%	\$24,799	18%	\$1,112	0.8%	\$535	0.4%	\$253	0.2%
Wisconsin	\$523,765	41%	\$29,028	6%	\$158,328	30%	\$92,026	18%	\$2,415	0.5%	\$19,945	4%	\$5,371	1%
Wyoming	\$57,756	38%	\$6,805	12%	\$12,643	22%	\$13,651	24%	\$0	0%	\$411	1%	\$2,505	4%
Total	\$100,147,921	37%	\$6,329,754	6%	\$27,504,912	27%	\$16,409,418	16%	\$1,394,344	1%	\$2,429,643	2%	\$8,847,452	9%

* Louisiana is the only state that does not include at least one "A1" OI medication on its formulary.

Note: 51 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Nevada, New Mexico, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (\$0) indicates a response of zero (\$0) from the ADAP. In instances when ADAPs reported \$0 expenditures despite reporting prescriptions filled, it is likely that drugs were filled in one month and paid for in the following month. This table reflects only drugs on formulary as of June 2007.

Table IV

ADAP Prescriptions Filled, By Drug Class, June 2007

State/Territory	June 2007 Total Rx	June 2007 NRTI Rx	June 2007 NRTI % of Total Rx	June 2007 NMRTI Rx	June 2007 NMRTI % of Total Rx	June 2007 Protease Inhibitor Rx	June 2007 Protease Inhibitor % of Total Rx	June 2007 Multi-Class Combination Product Rx	June 2007 Multi-Class Combination Product % of Total Rx	June 2007 Fusion Inhibitor Rx	June 2007 Fusion Inhibitor % of Total Rx	June 2007 "A1" OI Rx	June 2007 "A1" OI % of Total Rx	June 2007 All Other Rx	June 2007 All Other % of Total Rx
Alabama	2,771	995	36%	278	10%	732	26%	204	7%	8	0.3%	554	20%	0	0%
Alaska	174	87	50%	11	6%	35	20%	12	7%	0	0%	16	9%	13	7%
American Samoa	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Arizona	4,518	1,194	26%	292	6%	1,014	22%	187	4%	16	0.4%	547	12%	1,268	28%
Arkansas	839	247	29%	72	9%	187	22%	80	10%	5	1%	171	20%	77	9%
California	75,869	19,137	25%	4,738	6%	15,785	21%	3,508	5%	210	0.3%	8,643	11%	23,848	31%
Colorado	2,341	754	32%	206	9%	668	29%	224	10%	2	0.1%	323	14%	164	7%
Connecticut	5,771	999	17%	335	6%	1,008	17%	294	5%	16	0.3%	243	4%	2,876	50%
Delaware	911	210	23%	26	3%	198	22%	20	2%	0	0%	79	9%	378	41%
District of Columbia	2,171	657	30%	140	6%	586	27%	148	7%	8	0.4%	369	17%	263	12%
Federated States of Micronesia	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Florida	15,937	5,014	31%	1,472	9%	4,510	28%	1,126	7%	45	0.3%	1,591	10%	2,179	14%
Georgia	10,021	3,872	39%	705	7%	2,773	28%	615	6%	33	0.3%	2,023	20%	0	0%
Guam	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hawaii	690	236	34%	66	10%	152	22%	39	6%	1	0.1%	80	12%	116	17%
Idaho	479	183	38%	36	8%	181	38%	66	14%	2	0.4%	10	2%	1	0%
Illinois	8,485	3,031	36%	935	11%	1,335	16%	803	9%	39	0%	394	5%	1,948	23%
Indiana	6,451	1,121	17%	275	4%	491	8%	192	3%	19	0%	612	9%	3,741	58%
Iowa	610	266	44%	72	12%	151	25%	63	10%	2	0%	42	7%	14	2%
Kansas	1,114	375	34%	117	11%	292	26%	83	7%	2	0.2%	65	6%	180	16%
Kentucky	2,563	829	32%	210	8%	689	27%	111	4%	6	0%	359	14%	359	14%
Louisiana*	3,722	1,449	39%	640	17%	1,192	32%	423	11%	18	0.5%	0	0%	0	0%
Maine	230	87	38%	28	12%	65	28%	24	10%	1	0%	17	7%	8	3%
Marshall Islands	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Maryland	8,686	2,334	27%	382	4%	2,348	27%	488	6%	31	0.4%	806	9%	2,297	26%
Massachusetts	10,661	1,377	13%	487	5%	921	9%	380	4%	13	0.1%	384	4%	7,099	67%
Michigan	7,082	1,352	19%	345	5%	1,143	16%	349	5%	23	0%	49	1%	3,821	54%
Minnesota	1,661	566	34%	191	11%	372	22%	417	25%	15	1%	100	6%	0	0%
Mississippi	2,380	728	31%	285	12%	475	20%	174	7%	9	0.4%	421	18%	288	12%
Missouri	4,017	862	21%	240	6%	634	16%	260	6%	7	0.2%	357	9%	1,657	41%
Montana	144	36	25%	22	15%	37	26%	9	6%	0	0%	8	6%	32	22%
Nebraska	482	25	5%	34	7%	108	22%	135	28%	1	0%	52	11%	127	26%
Nevada	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
New Hampshire	472	103	22%	25	5%	75	16%	41	9%	0	0%	18	4%	210	44%
New Jersey	23,243	6,266	27%	831	4%	1,809	8%	802	3%	40	0.2%	1,427	6%	12,068	52%

Table IV (continued)

ADAP Prescriptions Filled, By Drug Class, June 2007

State/Territory	June 2007 Total Rx	June 2007 NRTI % of Total Rx	June 2007 NRTI Rx	June 2007 NRTI % of Total Rx	June 2007 NMRTI Rx	June 2007 NMRTI % of Total Rx	June 2007 Protease Inhibitor Rx	June 2007 Protease Inhibitor % of Total Rx	June 2007 Multi-Class Combination Product Rx	June 2007 Multi-Class Combination Product % of Total Rx	June 2007 Fusion Inhibitor Rx	June 2007 Fusion Inhibitor % of Total Rx	June 2007 "A1" OI Rx	"A1" OI % of Total Rx	June 2007 All Other Rx	All Other % of Total Rx
New Mexico	155	49	32%	14	9%	38	25%	16	10%	1	1%	20	13%	17	11%	
New York	54,853	12,357	23%	2,911	5%	9,263	17%	2,217	4%	157	0.3%	3,767	7%	24,181	44%	
North Carolina	8,137	2,744	34%	701	9%	2,153	26%	698	9%	26	0.3%	1,266	16%	549	7%	
North Dakota	70	29	41%	9	13%	10	14%	3	4%	0	0%	7	10%	12	17%	
Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Ohio	5,988	2,364	39%	549	9%	976	16%	354	6%	26	0.4%	652	11%	1,067	18%	
Oklahoma	1,716	600	35%	133	8%	464	27%	213	12%	2	0.1%	271	16%	33	2%	
Oregon	4,950	621	13%	293	6%	800	16%	135	3%	30	1%	329	7%	2,742	55%	
Pennsylvania	13,979	3,086	22%	840	6%	2,402	17%	627	4%	47	0.3%	875	6%	6,102	44%	
Puerto Rico	13,126	2,951	22%	374	3%	3,567	27%	0	0%	79	1%	1,900	14%	4,255	32%	
Rhode Island	488	149	31%	54	11%	102	21%	43	9%	2	0.4%	23	5%	115	24%	
South Carolina	3,346	1,211	36%	354	11%	884	26%	269	8%	14	0%	305	9%	309	9%	
South Dakota	113	47	42%	20	18%	0	0%	15	13%	0	0%	28	25%	3	3%	
Tennessee	3,164	723	23%	143	5%	1,085	34%	179	6%	0	0%	622	20%	412	13%	
Texas	17,916	7,936	44%	1,762	10%	5,733	32%	1,243	7%	67	0.4%	1,007	6%	168	1%	
Utah	699	257	37%	104	15%	187	27%	61	9%	2	0%	85	12%	3	0%	
Vermont	217	61	28%	20	9%	43	20%	20	9%	4	2%	25	12%	44	20%	
Virgin Islands (U.S.)	160	91	57%	18	11%	42	26%	0	0%	0	0%	6	4%	3	2%	
Virginia	4,329	1,388	32%	309	7%	1,204	28%	456	11%	12	0.3%	783	18%	177	4%	
Washington	4,642	1,141	25%	232	5%	858	18%	221	5%	6	0.1%	388	8%	1,796	39%	
West Virginia	382	164	43%	49	13%	97	25%	32	8%	2	1%	34	9%	4	1%	
Wisconsin	1,509	535	35%	126	8%	412	27%	100	7%	5	0.3%	208	14%	123	8%	
Wyoming	166	43	26%	18	11%	21	13%	11	7%	0	0%	10	6%	63	38%	
Total	344,600	92,939	27%	22,529	7%	70,307	20%	18,190	5%	1,054	0.3%	32,371	9%	107,210	31%	

* Louisiana is the only state that does not include at least one "A1" OI medication on its formulary.

Note: 52 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Nevada, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (0) indicates a response of zero (0) from the ADAP. In instances when ADAPs reported \$0 expenditures despite reporting prescriptions filled, it is likely that drugs were filled in one month and paid for in the following month. This table reflects only drugs on formulary as of June 2007.

Table V

ADAP Clients Served, by Race/Ethnicity, June 2007

State/Territory	June 2007 Clients Served	Non-Hispanic Black/African American	Non-Hispanic White	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian/ Alaskan Native	Multi-Racial	Other	Unknown
Alabama	981	64%	31%	4%	<1%	0%	<1%	0%	0%	<1%
Alaska	54	9%	63%	22%	4%	0%	2%	0%	0%	0%
American Samoa	—	—	—	—	—	—	—	—	—	—
Arizona	824	0%	0%	0%	0%	0%	0%	0%	0%	100%
Arkansas	305	32%	59%	6%	<1%	<1%	0%	<1%	<1%	0%
California	18,939	11%	40%	40%	3%	0%	<1%	4%	0%	1%
Colorado	921	16%	50%	29%	<1%	<1%	2%	1%	0%	1%
Connecticut	1,351	38%	38%	23%	<1%	0%	<1%	0%	0%	0%
Delaware	244	53%	41%	2%	0%	0%	0%	4%	0%	0%
District of Columbia	740	79%	8%	9%	<1%	0%	<1%	<1%	<1%	2%
Federated States of Micronesia	—	—	—	—	—	—	—	—	—	—
Florida	8,640	44%	25%	30%	<1%	<1%	<1%	<1%	<1%	0%
Georgia	3,411	60%	27%	6%	<1%	0%	<1%	1%	0%	5%
Guam	—	—	—	—	—	—	—	—	—	—
Hawaii	205	5%	51%	12%	16%	12%	1%	3%	0%	0%
Idaho	107	3%	71%	21%	<1%	0%	2%	2%	0%	0%
Illinois	3,042	38%	31%	27%	1%	0%	0%	0%	<1%	2%
Indiana	1,172	17%	72%	7%	<1%	0%	<1%	<1%	3%	0%
Iowa	225	15%	70%	12%	2%	0%	<1%	0%	0%	0%
Kansas	469	23%	59%	16%	<1%	0%	<1%	<1%	0%	0%
Kentucky	780	26%	68%	5%	<1%	<1%	<1%	<1%	0%	<1%
Louisiana	1,559	56%	41%	1%	<1%	0%	<1%	0%	1%	<1%
Maine	147	5%	88%	5%	1%	<1%	1%	0%	0%	0%
Marshall Islands	—	—	—	—	—	—	—	—	—	—
Maryland	3,294	64%	20%	6%	<1%	<1%	<1%	<1%	7%	<1%
Massachusetts	2,833	28%	44%	24%	2%	<1%	<1%	<1%	2%	0%
Michigan	1,558	41%	50%	6%	<1%	<1%	2%	<1%	0%	<1%
Minnesota	474	29%	45%	15%	2%	<1%	1%	0%	0%	8%
Mississippi	690	75%	24%	0%	<1%	0%	<1%	<1%	0%	0%
Missouri	1,062	45%	48%	6%	<1%	0%	<1%	0%	0%	<1%
Montana	66	2%	77%	3%	0%	0%	15%	0%	0%	3%
Nebraska	236	22%	48%	25%	0%	0%	2%	0%	2%	0%
Nevada	603	20%	45%	30%	3%	<1%	<1%	0%	0%	1%
New Hampshire	136	15%	71%	10%	<1%	0%	<1%	1%	1%	0%
New Jersey	4,241	47%	22%	25%	1%	<1%	0%	0%	3%	0%

Table V (continued)

ADAP Clients Served, by Race/Ethnicity, June 2007

State/Territory	June 2007 Clients Served	Non-Hispanic Black/African American	Non-Hispanic White	Hispanic	Asian	Native Hawaiian/ Pacific Islander	American Indian/ Alaskan Native	Multi-Racial	Other	Unknown
New Mexico	58	7%	43%	33%	0%	0%	16%	0%	2%	0%
New York	13,127	34%	30%	29%	2%	<1%	<1%	0%	5%	0%
North Carolina	2,712	55%	31%	11%	<1%	0%	<1%	0%	2%	0%
North Dakota	28	7%	93%	0%	0%	0%	0%	0%	0%	0%
Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—
Ohio	1,681	33%	59%	4%	<1%	0%	<1%	0%	3%	0%
Oklahoma	668	15%	69%	8%	<1%	0%	8%	<1%	0%	0%
Oregon	1,493	7%	73%	15%	1%	<1%	2%	2%	0%	0%
Pennsylvania	3,259	40%	42%	8%	<1%	0%	<1%	0%	<1%	8%
Puerto Rico	3,413	0%	0%	100%	0%	0%	0%	0%	0%	0%
Rhode Island	304	16%	57%	19%	<1%	0%	1%	<1%	4%	2%
South Carolina	1,646	67%	27%	4%	<1%	0%	<1%	<1%	0%	<1%
South Dakota	56	32%	59%	0%	2%	0%	5%	2%	0%	0%
Tennessee	2,228	56%	37%	2%	<1%	0%	0%	<1%	0%	3%
Texas	7,501	28%	31%	38%	<1%	0%	<1%	0%	<1%	1%
Utah	472	6%	70%	22%	<1%	0%	2%	0%	0%	0%
Vermont	127	4%	85%	8%	<1%	0%	0%	2%	0%	0%
Virgin Islands (U.S.)	87	69%	5%	26%	0%	0%	0%	0%	0%	0%
Virginia	1,535	51%	29%	9%	<1%	<1%	<1%	0%	<1%	9%
Washington	1,354	13%	56%	16%	1%	<1%	1%	3%	1%	7%
West Virginia	161	13%	83%	2%	2%	0%	0%	0%	0%	0%
Wisconsin	706	22%	61%	15%	<1%	<1%	1%	0%	0%	0%
Wyoming	62	3%	87%	5%	2%	0%	3%	0%	0%	0%
Total	101,987	33%	35%	26%	1%	<1%	<1%	1%	1%	2%

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

Appendix VI

ADAP Clients Served, by Gender, June 2007

State/Territory	June 2007 Clients Served	Male	Female	Transgender	Unknown
Alabama	981	69%	31%	0%	0%
Alaska	54	78%	22%	0%	0%
American Samoa	—	—	—	—	—
Arizona	824	0%	0%	0%	100%
Arkansas	305	81%	19%	0%	0%
California	18,939	90%	9%	<1%	0%
Colorado	921	85%	14%	<1%	0%
Connecticut	1,351	72%	28%	0%	0%
Delaware	244	70%	30%	0%	0%
District of Columbia	740	75%	24%	<1%	<1%
Federated States of Micronesia	—	—	—	—	—
Florida	8,640	71%	28%	<1%	0%
Georgia	3,411	74%	26%	0%	<1%
Guam	—	—	—	—	—
Hawaii	205	93%	7%	<1%	0%
Idaho	107	79%	21%	0%	0%
Illinois	3,042	82%	17%	0%	<1%
Indiana	1,172	83%	17%	0%	0%
Iowa	225	78%	22%	0%	0%
Kansas	469	77%	22%	<1%	0%
Kentucky	780	85%	15%	<1%	0%
Louisiana	1,559	75%	25%	0%	0%
Maine	147	83%	17%	0%	0%
Marshall Islands	—	—	—	—	—
Maryland	3,294	63%	37%	0%	0%
Massachusetts	2,833	69%	31%	<1%	0%
Michigan	1,558	84%	16%	0%	0%
Minnesota	474	75%	25%	0%	0%
Mississippi	690	70%	30%	<1%	0%
Missouri	1,062	81%	18%	<1%	0%
Montana	66	85%	15%	0%	0%
Nebraska	236	79%	21%	0%	0%
Nevada	603	80%	20%	<1%	0%
New Hampshire	136	77%	22%	<1%	0%
New Jersey	4,241	66%	34%	0%	0%

Appendix VI (continued)

ADAP Clients Served, by Gender, June 2007

State/Territory	June 2007 Clients Served	Male	Female	Transgender	Unknown
New Mexico	58	86%	14%	0%	0%
New York	13,127	75%	25%	<1%	0%
North Carolina	2,712	69%	31%	0%	0%
North Dakota	28	89%	11%	0%	0%
Northern Mariana Islands	—	—	—	—	—
Ohio	1,681	81%	18%	<1%	<1%
Oklahoma	668	84%	16%	0%	0%
Oregon	1,493	87%	12%	<1%	0%
Pennsylvania	3,259	77%	23%	0%	<1%
Puerto Rico	3,413	64%	36%	0%	0%
Rhode Island	304	77%	23%	<1%	0%
South Carolina	1,646	67%	32%	<1%	0%
South Dakota	56	73%	27%	0%	0%
Tennessee	2,228	61%	38%	<1%	<1%
Texas	7,501	78%	22%	<1%	0%
Utah	472	86%	14%	0%	0%
Vermont	127	83%	17%	0%	0%
Virgin Islands (U.S.)	87	56%	44%	0%	0%
Virginia	1,535	70%	30%	0%	<1%
Washington	1,354	87%	13%	<1%	<1%
West Virginia	161	84%	16%	0%	0%
Wisconsin	706	86%	14%	<1%	0%
Wyoming	62	84%	16%	0%	0%
Total	101,987	77%	22%	<1%	<1%

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

Table VII
ADAP Clients Served, by Age, June 2007

State/Territory	June 2007 Clients Served	≤12 Years	13-24 Years	25-44 Years	45-64 Years	>64 Years	Unknown
Alabama	981	0%	10%	66%	23%	<1%	0%
Alaska	54	0%	4%	41%	52%	4%	0%
American Samoa	—	—	—	—	—	—	—
Arizona	824	0%	0%	0%	0%	0%	100%
Arkansas	305	0%	3%	55%	40%	2%	0%
California	18,939	0%	2%	55%	40%	2%	<1%
Colorado	921	<1%	2%	58%	39%	1%	0%
Connecticut	1,351	0%	2%	40%	54%	4%	0%
Delaware	244	<1%	3%	43%	53%	1%	0%
District of Columbia	740	<1%	3%	51%	44%	1%	0%
Federated States of Micronesia	—	—	—	—	—	—	—
Florida	8,640	<1%	2%	50%	45%	2%	0%
Georgia	3,411	<1%	5%	63%	31%	1%	0%
Guam	—	—	—	—	—	—	—
Hawaii	205	0%	0%	38%	57%	5%	0%
Idaho	107	0%	4%	53%	42%	<1%	0%
Illinois	3,042	<1%	4%	56%	39%	1%	<1%
Indiana	1,172	<1%	2%	52%	45%	1%	0%
Iowa	225	<1%	2%	56%	41%	1%	0%
Kansas	469	<1%	4%	57%	38%	<1%	0%
Kentucky	780	<1%	1%	48%	47%	3%	0%
Louisiana	1,559	<1%	1%	43%	52%	3%	0%
Maine	147	0%	1%	38%	59%	2%	0%
Marshall Islands	—	—	—	—	—	—	—
Maryland	3,294	<1%	2%	48%	47%	3%	0%
Massachusetts	2,833	<1%	1%	45%	51%	3%	0%
Michigan	1,558	0%	3%	52%	43%	2%	0%
Minnesota	474	<1%	3%	53%	41%	3%	0%
Mississippi	690	<1%	6%	62%	31%	<1%	0%
Missouri	1,062	<1%	3%	64%	33%	<1%	0%
Montana	66	0%	2%	50%	47%	2%	0%
Nebraska	236	<1%	1%	66%	30%	2%	0%
Nevada	603	<1%	<1%	64%	35%	0%	0%
New Hampshire	136	0%	1%	40%	57%	<1%	0%
New Jersey	4,241	<1%	2%	46%	49%	2%	0%

Table VII (continued)

ADAP Clients Served, by Age, June 2007

State/Territory	June 2007 Clients Served	≤12 Years	13-24 Years	25-44 Years	45-64 Years	>64 Years	Unknown
New Mexico	58	0%	5%	55%	34%	5%	0%
New York	13,127	<1%	2%	47%	47%	3%	0%
North Carolina	2,712	<1%	2%	50%	46%	2%	0%
North Dakota	28	0%	7%	57%	36%	0%	0%
Northern Mariana Islands	—	—	—	—	—	—	—
Ohio	1,681	<1%	2%	51%	45%	2%	0%
Oklahoma	668	0%	<1%	62%	36%	1%	0%
Oregon	1,493	0%	3%	54%	40%	3%	0%
Pennsylvania	3,259	<1%	2%	45%	50%	3%	0%
Puerto Rico	3,413	<1%	<1%	4%	42%	49%	4%
Rhode Island	304	<1%	1%	45%	50%	3%	0%
South Carolina	1,646	<1%	2%	51%	45%	2%	0%
South Dakota	56	0%	7%	50%	43%	0%	0%
Tennessee	2,228	<1%	9%	61%	30%	<1%	<1%
Texas	7,501	<1%	2%	55%	41%	2%	0%
Utah	472	<1%	2%	56%	41%	<1%	0%
Vermont	127	0%	1%	41%	56%	2%	0%
Virgin Islands (U.S.)	87	0%	2%	34%	49%	14%	0%
Virginia	1,535	<1%	3%	49%	45%	3%	<1%
Washington	1,354	0%	2%	54%	42%	2%	0%
West Virginia	161	0%	3%	44%	0%	49%	4%
Wisconsin	706	<1%	2%	50%	46%	1%	0%
Wyoming	62	0%	3%	29%	63%	5%	0%
Total	101,987	<1%	2%	50%	43%	4%	1%

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP.

Table VIII
ADAP Clients Served, by Income Level, June 2007

State/Territory	June 2007 Clients Served	≤100% FPL	101-200% FPL	201-300% FPL	301-400% FPL	>400% FPL	Unknown
Alabama	981	65%	25%	10%	0%	0%	0%
Alaska	54	35%	46%	19%	0%	0%	0%
American Samoa	—	—	—	—	—	—	—
Arizona	824	0%	0%	0%	0%	0%	100%
Arkansas	305	54%	38%	8%	<1%	0%	0%
California	18,939	37%	33%	18%	10%	1%	<1%
Colorado	921	0%	0%	0%	0%	0%	100%
Connecticut	1,351	31%	45%	19%	5%	0%	0%
Delaware	244	40%	34%	17%	7%	2%	0%
District of Columbia	740	73%	17%	6%	3%	<1%	0%
Federated States of Micronesia	—	—	—	—	—	—	—
Florida	8,640	48%	37%	14%	<1%	0%	0%
Georgia	3,411	44%	44%	12%	0%	0%	<1%
Guam	—	—	—	—	—	—	—
Hawaii	205	35%	45%	17%	3%	0%	0%
Idaho	107	59%	41%	0%	0%	0%	0%
Illinois	3,042	46%	27%	17%	8%	2%	<1%
Indiana	1,172	48%	42%	11%	0%	0%	0%
Iowa	225	60%	40%	0%	0%	0%	0%
Kansas	469	49%	35%	17%	0%	0%	0%
Kentucky	780	42%	42%	16%	0%	0%	0%
Louisiana	1,559	0%	0%	0%	0%	0%	100%
Maine	147	41%	38%	18%	3%	0%	0%
Marshall Islands	—	—	—	—	—	—	—
Maryland	3,294	20%	35%	23%	13%	8%	<1%
Massachusetts	2,833	45%	23%	14%	11%	7%	0%
Michigan	1,558	31%	36%	18%	9%	2%	4%
Minnesota	474	52%	31%	15%	0%	0%	2%
Mississippi	690	58%	28%	12%	2%	0%	0%
Missouri	1,062	60%	33%	6%	0%	0%	0%
Montana	66	41%	20%	26%	8%	0%	6%
Nebraska	236	48%	45%	6%	0%	0%	<1%
Nevada	603	54%	26%	13%	6%	0%	0%
New Hampshire	136	40%	40%	17%	0%	0%	3%
New Jersey	4,241	46%	23%	18%	9%	4%	0%

Table VIII (continued)

ADAP Clients Served, by Income Level, June 2007

State/Territory	June 2007 Clients Served	≤100% FPL	101-200% FPL	201-300% FPL	301-400% FPL	>400% FPL	Unknown
New Mexico	58	81%	16%	3%	0%	0%	0%
New York	13,127	37%	31%	17%	12%	3%	0%
North Carolina	2,712	52%	47%	0%	0%	0%	<1%
North Dakota	28	46%	25%	7%	21%	0%	0%
Northern Mariana Islands	—	—	—	—	—	—	—
Ohio	1,681	45%	35%	12%	5%	3%	0%
Oklahoma	668	30%	53%	16%	1%	0%	0%
Oregon	1,493	48%	39%	13%	1%	0%	0%
Pennsylvania	3,259	13%	36%	23%	2%	0%	26%
Puerto Rico	3,413	81%	19%	0%	0%	0%	0%
Rhode Island	304	35%	36%	18%	8%	0%	3%
South Carolina	1,646	60%	26%	9%	3%	2%	0%
South Dakota	56	66%	30%	4%	0%	0%	0%
Tennessee	2,228	57%	36%	7%	0%	0%	0%
Texas	7,501	65%	26%	9%	0%	0%	0%
Utah	472	35%	33%	23%	8%	0%	0%
Vermont	127	59%	41%	0%	0%	0%	0%
Virgin Islands (U.S.)	87	0%	0%	0%	0%	0%	100%
Virginia	1,535	61%	26%	10%	<1%	0%	2%
Washington	1,354	34%	38%	23%	5%	0%	0%
West Virginia	161	51%	37%	12%	0%	0%	0%
Wisconsin	706	36%	38%	25%	0%	0%	<1%
Wyoming	62	0%	0%	0%	0%	0%	100%
Total	101,987	43%	32%	14%	5%	1%	4%

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0%) from the ADAP. The 2007 Federal Poverty Level (FPL) was \$10,210 (slightly higher in Alaska and Hawaii) for a household of one.

Table IX

ADAP Clients Served, by Insurance Status, June 2007

Slate/Territory	June 2007 Clients Served	Medicaid	Medicare	Dually Eligible*	Private Insurance	Uninsured
Alabama	981	0%	4%	0%	0%	96%
Alaska	54	0%	6%	0%	28%	61%
American Samoa	—	—	—	—	—	—
Arizona	824	0%	24%	0%	0%	76%
Arkansas	305	1%	17%	—	—	81%
California	18,939	1%	11%	5%	19%	64%
Colorado	921	0%	15%	0%	0%	—
Connecticut	1,351	—	—	—	—	—
Delaware	244	10%	2%	<1%	35%	31%
District of Columbia	740	—	2%	—	9%	—
Federated States of Micronesia	—	—	—	—	—	—
Florida	8,640	1%	4%	0%	6%	94%
Georgia	3,411	—	—	—	—	—
Guam	—	—	—	—	—	—
Hawaii	205	0%	21%	0%	25%	53%
Idaho	107	0%	3%	0%	2%	95%
Illinois	3,042	2%	1%	0%	3%	94%
Indiana	1,172	0%	28%	0%	0%	72%
Iowa	225	4%	1%	15%	14%	66%
Kansas	469	19%	17%	9%	23%	86%
Kentucky	780	0%	39%	0%	19%	42%
Louisiana	1,559	—	—	—	—	—
Maine	147	88%	23%	18%	7%	9%
Marshall Islands	—	—	—	—	—	—
Maryland	3,294	—	17%	—	33%	22%
Massachusetts	2,833	25%	13%	12%	22%	1%
Michigan	1,558	0%	17%	0%	37%	56%
Minnesota	474	12%	<1%	1%	3%	—
Mississippi	690	0%	0%	0%	0%	100%
Missouri	1,062	0%	0%	0%	19%	81%
Montana	66	2%	9%	8%	18%	64%
Nebraska	236	—	—	—	—	—
Nevada	603	—	—	—	—	—
New Hampshire	136	6%	30%	6%	32%	32%
New Jersey	4,241	0%	5%	0%	27%	73%

Table IX (continued)

ADAP Clients Served, by Insurance Status, June 2007

State/Territory	June 2007 Clients Served	Medicaid	Medicare	Dually Eligible*	Private Insurance	Uninsured
New Mexico	58	0%	0%	0%	0%	100%
New York	13,127	0%	16%	0%	15%	73%
North Carolina	2,712	5%	—	—	0%	—
North Dakota	28	7%	11%	—	29%	25%
Northern Mariana Islands	—	—	—	—	—	—
Ohio	1,681	7%	16%	6%	—	—
Oklahoma	668	2%	13%	2%	32%	63%
Oregon	1,493	3%	40%	—	8%	1%
Pennsylvania	3,259	0%	25%	0%	27%	73%
Puerto Rico	3,413	—	—	—	—	—
Rhode Island	304	6%	23%	4%	43%	23%
South Carolina	1,646	0%	0%	0%	26%	74%
South Dakota	56	9%	11%	0%	29%	52%
Tennessee	2,228	—	—	—	—	—
Texas	7,501	3%	11%	0%	2%	98%
Utah	472	0%	1%	0%	17%	49%
Vermont	127	23%	29%	8%	25%	28%
Virgin Islands (U.S.)	87	—	21%	1%	—	—
Virginia	1,535	0%	7%	0%	3%	—
Washington	1,354	9%	26%	8%	45%	29%
West Virginia	161	27%	40%	9%	6%	—
Wisconsin	706	6%	17%	4%	33%	40%
Wyoming	62	29%	21%	—	13%	—
Total	101,987	2%	12%	2%	15%	69%
Comparison Total		88,359	86,474	80,552	87,113	80,813

*Eligible for both Medicare and Medicaid.

Note: 46 ADAPs reported data. A dash (—) indicates no data available from the ADAP. A zero (0%) indicates a response of zero (0) from the ADAP. Insurance categories are not mutually exclusive. Insurance status percentages by category are based on the number of clients from ADAPs that reported data for that category. The **Comparison Totals** are used to calculate the overall category percentages.

Table X

ADAP Clients, by CD4 Count, Enrolled During 12-Month Period, June 2007

State/Territory	Number of Clients	CD4 ≤200	CD4 between 201-350	CD4 between 351-500	CD4 >500
Alabama	402	33%	26%	24%	18%
Alaska	—	—	—	—	—
American Samoa	—	—	—	—	—
Arizona	—	—	—	—	—
Arkansas	—	—	—	—	—
California	3,242	34%	24%	17%	24%
Colorado	—	—	—	—	—
Connecticut	—	—	—	—	—
Delaware	—	—	—	—	—
District of Columbia	1,759	23%	23%	20%	34%
Federated States of Micronesia	—	—	—	—	—
Florida	11,622	22%	22%	20%	36%
Georgia	—	—	—	—	—
Guam	—	—	—	—	—
Hawaii	83	29%	19%	20%	31%
Idaho	—	—	—	—	—
Illinois	4,712	23%	22%	21%	35%
Indiana	293	15%	32%	30%	23%
Iowa	360	20%	24%	21%	35%
Kansas	91	45%	25%	16%	13%
Kentucky	1,048	31%	24%	19%	26%
Louisiana	—	—	—	—	—
Maine	383	17%	21%	26%	36%
Marshall Islands	—	—	—	—	—
Maryland	4,925	38%	19%	17%	26%
Massachusetts	4,176	16%	20%	22%	42%
Michigan	1,630	22%	23%	19%	37%
Minnesota	295	17%	21%	19%	43%
Mississippi	343	47%	32%	9%	12%
Missouri	—	—	—	—	—
Montana	22	36%	27%	5%	32%
Nebraska	677	15%	20%	18%	47%
Nevada	—	—	—	—	—
New Hampshire	338	17%	17%	25%	41%
New Jersey	6,987	24%	20%	20%	36%

Table X (continued)

ADAP Clients, by CD4 Count, Enrolled During 12-Month Period, June 2007

State/Territory	Number of Clients	CD4 ≤200	CD4 between 201-350	CD4 between 351-500	CD4 >500
New Mexico	—	—	—	—	—
New York	16,846	35%	23%	19%	23%
North Carolina	5,109	26%	22%	19%	34%
North Dakota	—	—	—	—	—
Northern Mariana Islands	—	—	—	—	—
Ohio	3,966	26%	21%	19%	35%
Oklahoma	530	20%	23%	21%	36%
Oregon	1,276	28%	17%	19%	35%
Pennsylvania	—	—	—	—	—
Puerto Rico	—	—	—	—	—
Rhode Island	119	30%	24%	17%	29%
South Carolina	—	—	—	—	—
South Dakota	—	—	—	—	—
Tennessee	426	31%	28%	18%	23%
Texas	2,470	46%	28%	12%	14%
Utah	89	47%	19%	16%	18%
Vermont	—	—	—	—	—
Virgin Islands (U.S.)	—	—	—	—	—
Virginia	1,505	49%	22%	7%	14%
Washington	—	—	—	—	—
West Virginia	102	33%	25%	16%	26%
Wisconsin	1,002	44%	13%	14%	29%
Wyoming	—	—	—	—	—
Total	76,828	29%	22%	19%	30%

Note: 32 ADAPs reported data. A dash (—) indicates no data available from the ADAP. Data reflect clients enrolled in ADAPs over the past 12 months or the most recent 12 months for which data are available. In addition, ADAPs are required to recertify clients two times a year. As a result, these data do not necessarily represent CD4 counts of new clients.

Table XI

ADAP Client Eligibility Requirements, December 31, 2007

State/Territory	Financial Eligibility as % of FPL (GR = Gross Income; NET = Net Income)	Medical Eligibility (CD4 = CD4 Cell Count; VL = Viral Load)	State Residency Requirement	Asset Limit
Alabama	250% GR	—	Yes (Proof required)	—
Alaska	300% GR	—	Yes (Must be a resident for 30 days with the intent to stay)	\$10,000 in liquid assets excluding residence and one vehicle
American Samoa	—	—	—	—
Arizona	300% GR	—	Yes (Proof required)	—
Arkansas	500% GR	CD4 <350 or VL >55,000	Yes	—
California	400% GR	CD4 and VL test results required for enrollment	Yes (Proof required)	—
Colorado	400% GR	—	Yes (Proof required)	\$50,000 in retirement assets
Connecticut	400% NET	—	Yes	—
Delaware	500% GR	—	Yes	\$10,000
District of Columbia	400% GR	—	Yes (Proof required)	\$5,000 (ADAP), \$4,000 (insurance assistance)
Federated States of Micronesia	—	—	—	—
Florida	300% NET	CD4 and VL test results required for enrollment	Yes	\$12,000
Georgia	300% GR	CD4 <350	Yes (Proof required)	\$10,000
Guam	—	—	—	—
Hawaii	400% GR	—	Yes	\$10,000 in liquid assets excluding residence, one vehicle, and federally recognized retirement accounts
Idaho	200% GR	—	Yes (Must be a resident for six weeks; proof required)	—
Illinois	400% GR	—	Yes	—
Indiana	300% GR	—	Yes (Proof required)	—
Iowa	200% GR	—	Yes (Without an absence of more than two months)	\$10,000 in liquid assets excluding primary residence and personal vehicle
Kansas	300% NET	—	Yes (Proof required)	—
Kentucky	300% GR	—	Yes (Proof required)	\$10,000
Louisiana	200% GR	—	Yes (Proof required)	\$4,000 in liquid assets excluding residence and one vehicle
Maine	500% GR	—	Yes (Proof required)	—
Marshall Islands	—	—	—	—
Maryland	500% GR	—	Yes (Proof required)	—
Massachusetts	488% GR	—	Yes	—
Michigan	450% GR	—	Yes	—
Minnesota	300% GR	—	Yes (Six months and one day in each year)	—
Mississippi	400% GR	CD4 <350 or VL >100,000	Yes (Proof required)	\$25,000
Missouri	300% GR	—	Yes	—
Montana	330% GR	—	Yes (Proof required)	—
Nebraska	200% GR	—	Yes	—
Nevada	400% GR	—	Yes (Proof required)	\$4,000 in liquid assets excluding one residence, one car for single clients, two cars for married clients
New Hampshire	300% GR	CD4 <350	Yes	—
New Jersey	500% GR	—	Yes (Must be a resident for 30 days)	—

Table XI (continued)

ADAP Client Eligibility Requirements, December 31, 2007

State/Territory	Financial Eligibility as % of FPL (GR = Gross Income; NET = Net Income)	Medical Eligibility (CD4 = CD4 Cell Count; VL = Viral Load)	State Residency Requirement	Asset Limit
New Mexico	400% GR	—	Yes	\$9,999
New York	431% GR	—	Yes (Proof required)	\$25,000
North Carolina	250% GR	—	Yes	—
North Dakota	400% NET	—	Yes (Proof required)	—
Northern Mariana Islands	—	—	—	—
Ohio	500% GR	—	Yes (Must be a resident for at least 10 months in each year)	—
Oklahoma	200% GR	—	Yes (Proof required)	—
Oregon	200% GR	—	Yes (Proof required)	\$10,000 in liquid assets excluding residence, one vehicle, and federally recognized retirement accounts
Pennsylvania	350% GR	—	Yes (Proof required)	—
Puerto Rico	200% GR	—	Yes	—
Rhode Island	400% GR	—	Yes	—
South Carolina	300% GR	—	Yes	—
South Dakota	300% GR	—	Yes	—
Tennessee	300% GR	—	Yes (Proof required)	\$8,000
Texas	200% GR	CD4 and VL test results required for enrollment	Yes (Proof required)	—
Utah	400% GR	—	Yes	\$5,000
Vermont	200% NET	—	Yes	—
Virgin Islands (U.S.)	400% NET	—	Yes	—
Virginia*	300% GR	—	Yes	—
Washington	300% GR	—	Yes (Proof required)	\$10,000
West Virginia	250% GR	—	Yes (Proof required)	—
Wisconsin	300% GR	—	Yes (Proof required)	—
Wyoming	332% GR	—	Yes (Proof required)	—
Total		7	53	18

* Virginia has an FPL of 333% in Northern Virginia and 300% FPL in all other parts of the state.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. For all other ADAPs, a dash (—) indicates no requirement for the ADAP. The 2007 Federal Poverty Level (FPL) was \$10,210 (slightly higher in Alaska and Hawaii) for a household of one.

Table XII

ADAP Formulary Coverage, December 31, 2007

State/Territory	Total Number of Drugs on Formulary	NRTIs Covered (11 Drugs Approved)	NMRTIs Covered (3 Drugs Approved)	Protease Inhibitors Covered* (10 Drugs Approved)	Fusion Inhibitors Covered (1 Drug Approved)	CCR5 Antagonists Covered (1 Drug Approved)	Integrase Inhibitors Covered (1 Drug Approved)	Multi-Class Combination Products Covered** (1 Drug Approved)	"A1" OI Prophylaxis Covered (29 PHS Recommended Drugs)	Other Medications Covered***
Alabama	57	11	2	9	1	1	1	1	29	2
Alaska	80	11	3	10	1	1	1	1	29	23
American Samoa	—	—	—	—	—	—	—	—	—	—
Arizona	82	11	3	10	1	1	1	1	15	39
Arkansas	51	11	3	9	1	0	0	1	15	11
California	176	11	3	10	1	1	1	1	27	121
Colorado	89	10	3	10	1	1	1	1	19	43
Connecticut	169	11	3	10	1	1	1	1	21	120
Delaware	252	11	3	10	1	1	1	1	25	199
District of Columbia	81	11	3	9	1	1	1	1	19	35
Federated States of Micronesia	—	—	—	—	—	—	—	—	—	—
Florida	75	11	3	10	1	1	1	1	11	36
Georgia	58	11	3	10	1	1	1	1	17	13
Guam	—	—	—	—	—	—	—	—	—	—
Hawaii	98	11	3	10	1	1	1	1	22	48
Idaho	40	11	3	8	1	0	0	1	16	0
Illinois	86	11	3	10	1	1	1	1	21	37
Indiana	117	11	3	10	1	1	1	1	12	77
Iowa	66	11	3	9	1	1	1	1	21	18
Kansas	55	11	3	10	1	0	0	1	12	17
Kentucky	61	11	3	9	1	1	0	1	13	22
Louisiana	28	11	3	10	1	1	1	1	0	0
Maine	308	11	3	10	1	1	1	1	12	268
Marshall Islands	—	—	—	—	—	—	—	—	—	—
Maryland	112	11	3	9	1	1	1	1	24	61
Massachusetts	Open formulary	11	3	10	1	1	1	1	29	Open formulary
Michigan	182	11	3	10	1	1	1	1	23	131
Minnesota	123	11	3	10	1	1	1	1	12	83
Mississippi	51	11	2	10	1	0	0	1	16	10
Missouri	271	11	3	10	1	1	1	1	19	224
Montana	120	11	3	9	1	1	1	1	18	75
Nebraska	109	11	3	9	1	1	0	1	15	68
Nevada	69	11	3	10	1	1	1	1	11	30
New Hampshire	Open formulary	11	3	10	1	1	1	1	29	Open formulary
New Jersey	Open formulary	11	3	10	1	1	1	1	29	Open formulary

Table XII (continued)

ADAP Formulary Coverage, December 31, 2007

State/Territory	Total Number of Drugs on Formulary	NRTIs Covered (11 Drugs Approved)	NMRTIs Covered (3 Drugs Approved)	Protease Inhibitors Covered* (10 Drugs Approved)	Fusion Inhibitors Covered (1 Drug Approved)	CCR5 Antagonists Covered (1 Drug Approved)	Integrase Inhibitors Covered (1 Drug Approved)	Multi-Class Combination Products Covered** (1 Drug Approved)	"A1" OI Prophylaxis Covered (29 PHS Recommended Drugs)	Other Medications Covered***
New Mexico	71	11	3	10	1	1	1	1	18	25
New York	462	11	3	10	1	0	1	1	27	408
North Carolina	90	11	3	10	1	1	1	1	16	46
North Dakota	90	10	3	9	1	0	0	1	16	50
Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—
Ohio	95	11	3	9	1	1	0	1	15	54
Oklahoma	55	11	3	9	1	1	1	1	19	9
Oregon	Open formulary	11	3	10	1	1	1	1	29	Open formulary
Pennsylvania	82	11	3	10	1	0	1	1	24	31
Puerto Rico	114	11	3	9	1	0	0	1	24	65
Rhode Island	66	11	3	10	1	1	1	1	16	22
South Carolina	57	11	3	10	1	1	1	1	14	15
South Dakota	57	11	3	10	1	1	1	1	12	17
Tennessee	91	11	3	10	1	1	1	1	20	43
Texas	45	11	3	9	1	1	1	1	11	7
Utah	44	9	3	10	1	1	1	1	13	5
Vermont	87	11	3	10	1	1	1	1	18	41
Virgin Islands (U.S.)	42	11	3	9	1	1	1	1	12	3
Virginia	95	11	3	9	1	1	1	1	23	45
Washington	181	9	3	10	1	1	1	1	23	132
West Virginia	40	11	3	10	1	0	0	1	9	5
Wisconsin	66	11	3	10	1	1	1	1	21	17
Wyoming	90	11	3	10	1	1	1	1	17	45

* Fortovase (saquinavir soft-gel) is no longer marketed by the manufacturer. The National ADAP Monitoring Project Annual Report counts Fortovase and Invirase (saquinavir hard-gel) as one drug for the purposes of tabulating the number of protease inhibitors covered on an ADAP's formulary.

** Atripla is a multi-class combination product that includes efavirenz (NNRTI), emtricitabine (NRTI), and tenofovir disoproxil fumarate (NRTI).

*** Examples of "Other Medications" include those used to treat depression, hypertension, and diabetes.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. A zero (0) indicates a response of zero (0) from the ADAP. The reauthorization of the Ryan White Program in 2006 required ADAPs to cover at least one currently approved drug from within each antiretroviral drug class on their formularies, beginning July 2007. In the fall of 2007, the first antiretrovirals in two new drug classes (CCR5 antagonists and integrase inhibitors) were approved by the U.S. Food and Drug Administration. ADAPs have 90 days from the time the DHHS guidelines for antiretroviral treatment are revised to add any new drug classes to their formularies. As of December 31, 2007, the DHHS guidelines had not yet been revised to include these drug classes, therefore not all ADAPs had added drugs in these new classes to their formularies. In addition, multi-class combination products are not considered a unique drug class, since their component parts are included in other drug classes, and ADAPs are therefore not required to cover them on their formularies.

Table XIII

ADAP Formulary Coverage of Hepatitis C Treatment and Hepatitis A and B Vaccines, June 2007

State/Territory	Hepatitis C Treatment*	Hepatitis A and B Combination Vaccine	Hepatitis A Vaccine	Hepatitis B Vaccine
Alabama	—	—	—	—
Alaska	—	Yes	Yes	Yes
American Samoa	—	—	—	—
Arizona	—	Yes	Yes	Yes
Arkansas	—	—	—	—
California	Yes	Yes	Yes	Yes
Colorado	Yes	—	—	—
Connecticut	Yes	—	—	—
Delaware	Yes	Yes	—	—
District of Columbia	Yes	—	—	—
Federated States of Micronesia	—	—	—	—
Florida	Yes	Yes	—	—
Georgia	—	—	—	—
Guam	—	—	—	—
Hawaii	Yes	—	—	—
Idaho	—	—	—	—
Illinois	—	Yes	Yes	Yes
Indiana	—	Yes	Yes	Yes
Iowa	—	—	—	—
Kansas	—	—	—	—
Kentucky	—	Yes	Yes	Yes
Louisiana	—	—	—	—
Maine	Yes	Yes	Yes	Yes
Marshall Islands	—	—	—	—
Maryland	Yes	—	—	—
Massachusetts	Yes	Yes	—	—
Michigan	Yes	Yes	Yes	Yes
Minnesota	—	—	—	—
Mississippi	Yes	Yes	—	—
Missouri	—	Yes	Yes	Yes
Montana	—	—	—	—
Nebraska	—	—	—	—
Nevada	—	—	—	—
New Hampshire	—	Yes	Yes	Yes
New Jersey	Yes	Yes	Yes	Yes

Table XIII (continued)

ADAP Formulary Coverage of Hepatitis C Treatment and Hepatitis A and B Vaccines, June 2007

State/Territory	Hepatitis C Treatment*	Hepatitis A and B Combination Vaccine	Hepatitis A Vaccine	Hepatitis B Vaccine
New Mexico	—	Yes	Yes	Yes
New York	Yes	Yes	Yes	Yes
North Carolina	—	—	—	—
North Dakota	—	—	Yes	Yes
Northern Mariana Islands	—	—	—	—
Ohio	—	Yes	Yes	Yes
Oklahoma	—	—	—	—
Oregon	Yes	Yes	Yes	Yes
Pennsylvania	Yes	Yes	Yes	Yes
Puerto Rico	Yes	—	—	—
Rhode Island	Yes	—	—	—
South Carolina	—	—	—	—
South Dakota	Yes	Yes	—	—
Tennessee	—	—	—	—
Texas	—	—	—	—
Utah	—	—	—	—
Vermont	—	Yes	Yes	Yes
Virgin Islands (U.S.)	—	—	—	—
Virginia	Yes	Yes	Yes	Yes
Washington	Yes	Yes	—	—
West Virginia	—	Yes	Yes	Yes
Wisconsin	Yes	Yes	Yes	Yes
Wyoming	—	Yes	Yes	Yes
Total	22	27	22	22

*Eight states (Arizona, Arkansas, North Carolina, Ohio, Oklahoma, South Carolina, Texas, and West Virginia) report referring ADAP clients to the Schering Plough free slots for Hepatitis C treatment.
 Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. For all other ADAPs, a dash (—) indicates the ADAP does not cover Hepatitis C treatment, Hepatitis A and B combination vaccine, or Hepatitis A and B vaccines.

Table XV

ADAP Management Policies in Place, June 2007

State/Territory	Client Cost-Sharing	Overall Program Enrollment Cap	Drug Specific Enrollment Cap	Maximum Cost Per Client	Maximum Number of Prescriptions Per Client Per Month	Drug(s) with Clinical Criteria	Drug(s) with Prior Authorization	Drug(s) with Required Resistance Testing	Other ADAP Program Practices/Restrictions
Alabama	—	Yes (1,100)	—	—	—	Fuzeon	Fuzeon, Procrit	Procrit	—
Alaska	—	—	—	—	—	—	—	—	—
American Samoa	—	—	—	—	—	—	—	—	—
Arizona	—	—	—	—	—	Baraclude, Fuzeon, Hepatitis C treatment through Schering Plough, Lyrica, Valcyte	Baraclude, Fuzeon, Lyrica, Valcyte	Fuzeon	Step therapy for Lyrica*
Arkansas	—	—	Yes (Fuzeon)	—	—	—	—	Fuzeon	—
California	Yes	—	—	—	—	Fuzeon	Amikacin, Bleomycin, Cidofovir, Ciprofloxacin, Daunorubicin, Doxorubicin, Epoetin, Fentanyl, Filgrastim, Fomivirsen, Foscarnet, Fuzeon, Ganciclovir, Hepatitis A and B vaccine, Interferon, Ketorolac, Lansoprazole, Methadone, Nandrolone, Omeprazole, Paclitaxel, Pegylated Interferon, Ribivirin/Interferon Alfa 2B, Somatropin, Testosterone, Valacyclovir, Valganciclovir, Vincristine, Vinorelbine	—	Step therapy for Lanzoprazole and Omeprazole*
Colorado	—	—	—	—	—	—	—	—	—
Connecticut	—	—	—	—	—	—	Seroslim	—	—
Delaware	—	—	—	—	—	—	—	—	—
District of Columbia	—	—	—	—	—	—	Suboxone, Subutex	—	—
Federated States of Micronesia	—	—	—	—	—	—	—	—	—
Florida	—	—	—	—	—	Aptivus	Fuzeon	—	—
Georgia	—	—	—	—	—	—	—	—	—
Guam	—	—	—	—	—	—	—	—	—
Hawaii	—	—	—	—	—	Fuzeon	Fuzeon	Fuzeon	Written request from physician required for controlled substances and for Hepatitis C treatment
Idaho	—	—	Yes (Fuzeon)	—	—	—	Aptivus, Fuzeon	—	—
Illinois	—	—	—	Yes (\$2,000 per month)	Yes (5 ARVs plus a reduced dose of Norvir)	—	Aptivus, Fuzeon	Fuzeon	—
Indiana	—	Yes (1,175)	—	—	—	—	—	—	—
Iowa	—	—	—	—	—	—	Fuzeon	—	—
Kansas	—	—	—	—	—	—	Fuzeon	—	—

Table XVI

National ADAP Budget, by Source, FY 2007

State/Territory	Part B ADAP Earmark	% of Total Budget	Part B ADAP Supplemental*	% of Total Budget	Part B Base	% of Total Budget	State Contribution	% of Total Budget	Part A Contribution	% of Total Budget	Other State or Federal	% of Total Budget	Drug Rebates	% of Total Budget	Total FY 2007 Budget
Alabama	\$9,055,936	53%	\$2,189,740	13%	\$1,275,220	8%	\$4,452,565	26%	\$0	0%	\$0	0%	\$0	0%	\$16,973,461
Alaska	\$508,178	76%	\$117,304	18%	\$0	0%	\$29,326	4%	\$0	0%	\$0	0%	\$13,500	2%	\$668,308
American Samoa	\$1,979	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,979
Arizona	\$9,610,361	91%	\$0	0%	\$0	0%	\$1,000,000	9%	\$0	0%	\$0	0%	\$0	0%	\$10,610,361
Arkansas	\$4,245,310	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$4,245,310
California	\$89,623,287	31%	\$0	0%	\$0	0%	\$90,565,000	31%	\$0	0%	\$0	0%	\$107,918,000	37%	\$288,106,287
Colorado	\$9,527,197	66%	\$0	0%	\$344,000	2%	\$4,181,268	29%	\$0	0%	\$0	0%	\$355,415	2%	\$14,407,880
Connecticut	\$11,550,284	73%	\$0	0%	\$0	0%	\$606,678	4%	\$0	0%	\$0	0%	\$3,720,034	23%	\$15,876,996
Delaware	\$3,312,158	77%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$679,041	16%	\$315,555	7%	\$4,306,754
District of Columbia	\$14,429,241	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$14,429,241
Federated States of Micronesia	\$4,947	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$4,947
Florida	\$83,621,697	86%	\$0	0%	\$995,778	1%	\$10,500,000	11%	\$0	0%	\$2,027,345	2%	\$504,188	1%	\$97,649,008
Georgia	\$25,475,653	56%	\$5,064,627	11%	\$98,382	0%	\$14,003,984	31%	\$0	0%	\$1,226,667	3%	\$0	0%	\$45,869,313
Guam	\$91,084	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$91,084
Hawaii	\$2,057,066	80%	\$0	0%	\$0	0%	\$440,535	17%	\$0	0%	\$66,987	3%	\$5,500	0%	\$2,570,088
Idaho	\$583,136	30%	\$0	0%	\$101,794	5%	\$779,300	41%	\$0	0%	\$0	0%	\$450,500	24%	\$1,914,730
Illinois	\$27,628,149	75%	\$0	0%	\$0	0%	\$9,250,000	25%	\$0	0%	\$0	0%	\$0	0%	\$36,878,149
Indiana	\$7,469,885	58%	\$1,806,230	14%	\$2,873,235	22%	\$0	0%	\$462,840	4%	\$28,169	0.22%	\$250,000	2%	\$12,890,359
Iowa	\$1,359,141	60%	\$320,310	14%	\$0	0%	\$555,000	24%	\$0	0%	\$6,143	0.27%	\$32,000	1%	\$2,272,594
Kansas	\$2,265,222	32%	\$0	0%	\$0	0%	\$2,500,000	35%	\$205,000	3%	\$0	0%	\$2,100,000	30%	\$7,070,222
Kentucky	\$4,330,107	68%	\$0	0%	\$0	0%	\$250,000	4%	\$0	0%	\$307,236	5%	\$1,500,000	23%	\$6,387,343
Louisiana	\$15,135,021	90%	\$0	0%	\$0	0%	\$0	0%	\$300,000	2%	\$500,000	3%	\$800,000	5%	\$16,735,021
Maine	\$871,666	84%	\$0	0%	\$0	0%	\$60,000	6%	\$0	0%	\$0	0%	\$104,000	10%	\$1,035,666
Marshall Islands	\$2,968	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$2,968
Maryland	\$26,541,994	53%	\$0	0%	\$8,203,661	16%	\$0	0%	\$0	0%	\$3,800,000	8%	\$12,000,000	24%	\$50,545,655
Massachusetts	\$14,782,288	73%	\$0	0%	\$778,015	4%	\$1,900,000	9%	\$790,632	4%	\$0	0%	\$1,900,000	9%	\$20,150,935
Michigan	\$11,681,534	62%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$7,232,018	38%	\$18,913,552
Minnesota	\$5,143,281	52%	\$0	0%	\$0	0%	\$1,100,000	11%	\$0	0%	\$0	0%	\$3,651,784	37%	\$9,895,065
Mississippi	\$7,277,816	91%	\$0	0%	\$0	0%	\$750,000	9%	\$0	0%	\$0	0%	\$0	0%	\$8,027,816
Missouri	\$9,789,559	55%	\$0	0%	\$0	0%	\$3,590,224	20%	\$1,350,000	8%	\$0	0%	\$3,200,000	18%	\$17,929,783
Montana	\$295,137	40%	\$71,101	10%	\$156,902	21%	\$189,000	26%	\$0	0%	\$13,814	2%	\$15,000	2%	\$740,954
Nebraska	\$1,256,366	56%	\$0	0%	\$50,000	2%	\$900,000	40%	\$0	0%	\$0	0%	\$28,000	1%	\$2,234,366
Nevada	\$5,784,830	76%	\$0	0%	\$0	0%	\$1,777,000	23%	\$0	0%	\$0	0%	\$85,000	1%	\$7,646,830
New Hampshire	\$999,945	34%	\$0	0%	\$51,371	2%	\$500,000	17%	\$406,949	14%	\$48,736	2%	\$900,000	31%	\$2,907,001
New Jersey	\$33,279,285	47%	\$0	0%	\$0	0%	\$6,000,000	8%	\$0	0%	\$7,235,767	10%	\$25,000,000	35%	\$71,515,052

Table XVI (continued)

National ADAP Budget, by Source, FY 2007

State/Territory	Part B ADAP Earmark	% of Total Budget	Part B ADAP Supplemental*	% of Total Budget	Part B Base	% of Total Budget	State Contribution	% of Total Budget	Part A Contribution	% of Total Budget	Other State or Federal	% of Total Budget	Drug Rebates	% of Total Budget	Total FY 2007 Budget
New Mexico	\$2,243,691	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$2,243,691
New York	\$126,168,109	52%	\$0	0%	\$902,340	0%	\$45,000,000	19%	\$8,566,516	4%	\$955,793	0.40%	\$59,000,000	25%	\$240,592,758
North Carolina	\$18,587,094	57%	\$4,494,390	14%	\$0	0%	\$9,620,856	29%	\$0	0%	\$0	0%	\$0	0%	\$32,702,340
North Dakota	\$143,556	45%	\$0	0%	\$72,378	23%	\$0	0%	\$0	0%	\$0	0%	\$100,000	32%	\$315,934
Northern Mariana Islands	\$3,958	100%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$3,958
Ohio	\$14,529,892	84%	\$0	0%	\$0	0%	\$2,636,422	15%	\$0	0%	\$0	0%	\$200,000	1%	\$17,366,314
Oklahoma	\$4,253,231	53%	\$1,028,438	13%	\$429,820	5%	\$1,615,000	20%	\$0	0%	\$146,255	2%	\$600,000	7%	\$8,072,744
Oregon	\$4,186,545	39%	\$909,465	9%	\$0	0%	\$1,875,937	18%	\$0	0%	\$0	0%	\$3,660,000	34%	\$10,631,947
Pennsylvania	\$28,162,779	47%	\$0	0%	\$0	0%	\$16,228,000	27%	\$0	0%	\$0	0%	\$15,000,000	25%	\$59,390,779
Puerto Rico	\$20,854,678	55%	\$1,542,624	4%	\$4,956,153	13%	\$8,000,000	21%	\$0	0%	\$2,507,343	7%	\$0	0%	\$37,860,798
Rhode Island	\$2,002,014	57%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,500,000	43%	\$3,502,014
South Carolina	\$13,415,102	56%	\$3,243,794	13%	\$1,969,569	8%	\$4,500,000	19%	\$0	0%	\$41,336	0.17%	\$950,000	4%	\$24,119,801
South Dakota	\$305,924	49%	\$0	0%	\$194,576	31%	\$0	0%	\$0	0%	\$0	0%	\$128,585	20%	\$629,085
Tennessee	\$12,597,325	70%	\$0	0%	\$0	0%	\$5,200,000	29%	\$0	0%	\$0	0%	\$129,679	1%	\$17,927,004
Texas	\$53,842,575	54%	\$13,019,221	13%	\$0	0%	\$33,649,329	33%	\$0	0%	\$0	0%	\$0	0%	\$100,511,125
Utah	\$2,114,540	53%	\$459,398	12%	\$533,305	13%	\$184,427	5%	\$0	0%	\$50,000	1%	\$614,291	16%	\$3,955,961
Vermont	\$402,212	49%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$425,000	51%	\$827,212
Virgin Islands (U.S.)	\$645,277	67%	\$127,597	13%	\$35,000	4%	\$140,000	15%	\$0	0%	\$0	0%	\$10,000	1%	\$957,874
Virginia	\$16,730,761	70%	\$4,045,526	17%	\$0	0%	\$2,612,200	11%	\$0	0%	\$0	0%	\$520,000	2%	\$23,908,487
Washington	\$8,694,418	46%	\$0	0%	\$0	0%	\$6,097,842	32%	\$183,720	1%	\$0	0%	\$3,900,000	21%	\$18,875,980
West Virginia	\$1,374,271	65%	\$0	0%	\$350,000	16%	\$0	0%	\$0	0%	\$0	0%	\$400,000	19%	\$2,124,271
Wisconsin	\$4,290,852	48%	\$1,037,535	11%	\$0	0%	\$464,000	5%	\$0	0%	\$0	0%	\$3,233,235	36%	\$9,025,622
Wyoming	\$180,188	21%	\$0	0%	\$212,500	25%	\$367,500	43%	\$0	0%	\$0	0%	\$100,000	12%	\$860,188
Total	\$775,320,700	54%	\$39,477,300	3%	\$24,583,999	2%	\$294,071,393	21%	\$12,265,657	1%	\$19,640,632	1%	\$262,551,285	18%	\$1,427,910,966

*Part B ADAP supplemental awards were provided to 16 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement if applicable (or received state match waiver).
 Note: ES ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report FY 2007 data, but their federal ADAP earmark and supplemental awards were known and incorporated. The total FY 2007 budget includes federal, state, and drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget.

Table XVII

ADAP Budget, FY 2006 and FY 2007

State/Territory	ADAP FY 2006 Total Budget	ADAP FY 2007 Total Budget	% Change
Alabama	\$15,567,729	\$16,973,461	9%
Alaska	\$534,924	\$668,308	25%
American Samoa	—	\$1,979	—
Arizona	\$10,623,252	\$10,610,361	-0.1%
Arkansas	\$3,712,458	\$4,245,310	14%
California	\$301,320,001	\$288,106,287	-4%
Colorado	\$11,128,584	\$14,407,880	29%
Connecticut	\$17,264,871	\$15,876,996	-8%
Delaware	\$3,486,482	\$4,306,754	24%
District of Columbia	\$15,188,675	\$14,429,241	-5%
Federated States of Micronesia	—	\$4,947	—
Florida	\$101,358,137	\$97,649,008	-4%
Georgia	\$41,991,541	\$45,869,313	9%
Guam	\$97,000	\$91,084	-6%
Hawaii	\$2,655,868	\$2,570,088	-3%
Idaho	\$1,944,657	\$1,914,730	-2%
Illinois	\$39,900,193	\$36,878,149	-8%
Indiana	\$7,515,481	\$12,890,359	72%
Iowa	\$2,367,158	\$2,272,594	-4%
Kansas	\$4,072,787	\$7,070,222	74%
Kentucky	\$5,422,637	\$6,387,343	18%
Louisiana	\$17,193,806	\$16,735,021	-3%
Maine	\$945,187	\$1,035,666	10%
Marshall Islands	—	\$2,968	—
Maryland	\$43,377,292	\$50,545,655	17%
Massachusetts	\$21,053,293	\$20,150,935	-4%
Michigan	\$20,131,032	\$18,913,552	-6%
Minnesota	\$4,488,877	\$9,895,065	120%
Mississippi	\$7,977,861	\$8,027,816	1%
Missouri	\$16,270,913	\$17,929,783	10%
Montana	\$556,375	\$740,954	33%
Nebraska	\$2,162,425	\$2,234,366	3%
Nevada	\$7,529,342	\$7,646,830	2%
New Hampshire	\$2,734,691	\$2,907,001	6%
New Jersey	\$70,759,043	\$71,515,052	1%

Table XVII (continued)

ADAP Budget, FY 2006 and FY 2007

State/Territory	ADAP FY 2006 Total Budget	ADAP FY 2007 Total Budget	% Change
New Mexico	\$2,361,780	\$2,243,691	-5%
New York	\$246,888,472	\$240,592,758	-3%
North Carolina	\$28,697,785	\$32,702,340	14%
North Dakota	\$196,548	\$315,934	61%
Northern Mariana Islands	—	\$3,958	—
Ohio	\$15,422,837	\$17,366,314	13%
Oklahoma	\$5,612,861	\$8,072,744	44%
Oregon	\$7,879,340	\$10,631,947	35%
Pennsylvania	\$51,749,948	\$59,390,779	15%
Puerto Rico	\$30,616,270	\$37,860,798	24%
Rhode Island	\$4,407,383	\$3,502,014	-21%
South Carolina	\$16,080,570	\$24,119,801	50%
South Dakota	\$397,980	\$629,085	58%
Tennessee	\$32,226,995	\$17,927,004	-44%
Texas	\$93,513,947	\$100,511,125	7%
Utah	\$2,978,514	\$3,955,961	33%
Vermont	\$708,997	\$827,212	17%
Virgin Islands (U.S.)	\$888,813	\$957,874	8%
Virginia	\$19,500,323	\$23,908,487	23%
Washington	\$15,002,481	\$18,875,980	26%
West Virginia	\$2,235,881	\$2,124,271	-5%
Wisconsin	\$6,842,435	\$9,025,622	32%
Wyoming	\$759,764	\$860,188	13%
Total	\$1,386,302,496	\$1,427,910,966	
Comparison Total	\$1,386,302,496	\$1,427,897,114	3%

Comparison Totals are based on only those states that reported data for both time periods.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report FY 2007 data, but their federal ADAP earmark and supplemental awards were known and incorporated. These jurisdictions, with the exception of Guam, were not eligible for funding in FY 2006. The total FY 2007 budget includes federal, state, and drug rebate dollars. Cost recovery funds, with the exception of drug rebate dollars, are not included in the total budget.

Table XVIII

Major FY 2007 Budget Categories Compared with FY 2006

State/Territory	2006 Part B ADAP Earmark	2007 Part B ADAP Earmark	% Change	2006 Part B ADAP Supplemental*	2007 Part B ADAP Supplemental*	% Change	2006 Part B Base Contribution	2007 Part B Base Contribution	% Change	2006 State Contribution	2007 State Contribution	% Change	2006 Part A	2007 Part A	% Change	2006 Est. Drug Rebates	2007 Est. Drug Rebates	% Change
Alabama	\$7,901,465	\$9,055,936	15%	\$397,673	\$2,189,740	451%	\$877,547	\$1,275,220	45%	\$5,991,044	\$4,452,565	-26%	\$0	\$0	—	\$400,000	\$0	—
Alaska	\$534,924	\$508,178	-5%	\$0	\$117,304	—	\$0	\$0	—	\$0	\$29,326	—	\$0	\$0	—	\$0	\$13,500	—
American Samoa	—	\$1,979	—	\$0	\$0	—	—	—	—	—	—	—	—	—	—	—	—	—
Arizona	\$9,623,252	\$9,610,361	-0.1%	\$0	\$0	—	\$0	\$0	—	\$1,000,000	\$1,000,000	0%	\$0	\$0	—	\$0	\$0	—
Arkansas	\$3,598,289	\$4,245,310	18%	\$0	\$0	—	\$114,169	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—
California	\$90,235,394	\$89,623,287	-0.7%	\$0	\$0	—	\$11,409,607	\$0	—	\$107,740,000	\$90,565,000	-16%	\$0	\$0	—	\$91,935,000	\$107,918,000	17%
Colorado	\$5,710,273	\$9,527,197	67%	\$282,569	\$0	—	\$344,000	\$344,000	2%	\$4,366,482	\$4,181,268	-4%	\$365,260	\$0	—	\$60,000	\$355,415	492%
Connecticut	\$12,158,193	\$11,550,284	-5%	\$0	\$0	—	\$0	\$0	—	\$606,678	\$606,678	0%	\$0	\$0	—	\$4,500,000	\$3,720,034	-17%
Delaware	\$3,486,482	\$3,312,158	-5%	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$315,555	—
District of Columbia	\$15,188,675	\$14,429,241	-5%	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—
Federated States of Micronesia	—	\$4,947	—	—	\$0	—	—	—	—	—	—	—	—	—	—	—	—	—
Florida	\$88,022,839	\$83,621,697	-5%	\$0	\$0	—	\$944,245	\$995,778	5%	\$10,500,000	\$10,500,000	0%	\$0	\$0	—	\$1,891,053	\$504,188	-73%
Georgia	\$26,816,477	\$25,475,653	-5%	\$1,349,649	\$5,064,627	275%	\$43,676	\$98,382	125%	\$11,805,339	\$14,003,984	19%	\$1,976,400	\$0	—	\$0	\$0	—
Guam	\$92,437	\$91,084	-1%	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$50,000	\$5,500	-89%
Hawaii	\$2,165,333	\$2,057,066	-5%	\$0	\$0	—	\$0	\$0	—	\$440,535	\$440,535	0%	\$0	\$0	—	\$0	\$0	—
Idaho	\$465,496	\$583,136	25%	\$22,131	\$0	—	\$259,214	\$101,794	-61%	\$779,300	\$779,300	0%	\$0	\$0	—	\$418,516	\$450,500	8%
Illinois	\$27,800,193	\$27,628,149	-1%	\$0	\$0	—	\$0	\$0	—	\$12,100,000	\$9,250,000	-24%	\$0	\$0	—	\$0	\$0	—
Indiana	\$7,305,591	\$7,469,885	2%	\$0	\$1,806,230	—	\$0	\$2,873,235	—	\$0	\$0	—	\$0	\$462,840	—	\$209,890	\$250,000	19%
Iowa	\$1,430,675	\$1,359,141	-5%	\$70,614	\$320,310	354%	\$0	\$0	—	\$822,606	\$555,000	-33%	\$0	\$0	—	\$40,000	\$32,000	-20%
Kansas	\$2,123,496	\$2,265,222	7%	\$0	\$0	—	\$0	\$0	—	\$400,000	\$2,500,000	525%	\$205,000	\$205,000	0%	\$1,344,291	\$2,100,000	56%
Kentucky	\$4,558,007	\$4,330,107	-5%	\$227,356	\$0	—	\$72,274	\$0	—	\$250,000	\$250,000	0%	\$0	\$0	—	\$200,000	\$1,500,000	650%
Louisiana	\$15,931,601	\$15,135,021	-5%	\$795,005	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$300,000	—	\$467,200	\$800,000	71%
Maine	\$831,937	\$871,666	5%	\$0	\$0	—	\$0	\$0	—	\$60,000	\$60,000	0%	\$0	\$0	—	\$53,250	\$104,000	95%
Marshall Islands	—	\$2,968	—	—	\$0	—	—	—	—	—	—	—	—	—	—	—	—	—
Maryland	\$27,938,941	\$26,541,994	-5%	\$0	\$0	—	\$0	\$8,203,661	—	\$0	\$0	—	\$238,351	\$0	—	\$10,000,000	\$12,000,000	20%
Massachusetts	\$15,560,303	\$14,782,288	-5%	\$0	\$0	—	\$0	\$778,015	—	\$2,802,358	\$1,900,000	-32%	\$790,632	\$790,632	0%	\$1,900,000	\$1,900,000	0%
Michigan	\$11,931,032	\$11,681,534	-2%	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$8,200,000	\$7,232,018	-12%
Minnesota	\$3,288,877	\$5,143,281	56%	\$0	\$0	—	\$0	\$0	—	\$0	\$1,100,000	—	\$0	\$0	—	\$1,200,000	\$3,651,784	204%
Mississippi	\$6,972,148	\$7,277,816	4%	\$0	\$0	—	\$255,713	\$0	—	\$750,000	\$750,000	0%	\$0	\$0	—	\$0	\$0	—
Missouri	\$7,702,126	\$9,789,559	27%	\$0	\$0	—	\$550,000	\$0	—	\$4,390,224	\$3,590,224	-18%	\$920,000	\$1,350,000	47%	\$2,708,563	\$3,200,000	18%
Montana	\$310,671	\$295,137	-5%	\$14,146	\$71,101	403%	\$154,000	\$156,902	2%	\$54,979	\$189,000	244%	\$0	\$0	—	\$16,000	\$15,000	-6%
Nebraska	\$1,185,386	\$1,256,366	6%	\$58,179	\$0	—	\$0	\$50,000	—	\$900,000	\$900,000	0%	\$0	\$0	—	\$18,860	\$28,000	48%
Nevada	\$5,083,984	\$5,784,830	14%	\$0	\$0	—	\$374,121	\$0	—	\$1,813,437	\$1,777,000	-2%	\$0	\$0	—	\$120,000	\$85,000	-29%
New Hampshire	\$778,520	\$999,945	28%	\$0	\$0	—	\$0	\$51,371	—	\$180,000	\$500,000	178%	\$928,695	\$406,949	-56%	\$400,000	\$900,000	125%
New Jersey	\$35,030,826	\$33,279,285	-5%	\$0	\$0	—	\$0	\$0	—	\$9,000,000	\$6,000,000	-33%	\$68,000	\$0	—	\$25,657,198	\$25,000,000	-3%

Table XVIII (continued)

Major FY 2007 Budget Categories Compared with FY 2006

State/Territory	2006 Part B ADAP Earmark	2007 Part B ADAP Earmark	% Change	2006 Part B ADAP Supplemental*	2007 Part B ADAP Supplemental*	% Change	2006 Part B Base Contribution	2007 Part B Base Contribution	% Change	2006 State Contribution	2007 State Contribution	% Change	2006 Part A	2007 Part A	% Change	2006 Est. Drug Rebates	2007 Est. Drug Rebates	% Change
New Mexico	\$2,261,780	\$2,243,691	-5%	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—
New York	\$132,808,536	\$126,168,109	-5%	\$0	\$0	—	\$1,000,135	\$902,340	-10%	\$41,295,245	\$45,000,000	9%	\$11,591,562	\$8,566,516	-26%	\$58,296,000	\$59,000,000	1%
North Carolina	\$15,068,543	\$18,587,094	23%	\$758,386	\$4,494,390	493%	\$0	\$0	—	\$12,120,856	\$9,620,856	-21%	\$0	\$0	—	\$750,000	\$0	—
North Dakota	\$120,131	\$143,556	19%	\$0	\$0	—	\$76,417	\$72,378	-5%	\$0	\$0	—	\$0	\$0	—	\$0	\$100,000	—
Northern Mariana Islands	—	\$3,958	—	—	\$0	—	—	—	—	—	—	—	—	—	—	—	—	—
Ohio	\$11,455,538	\$14,529,892	27%	\$0	\$0	—	\$0	\$0	—	\$3,515,299	\$2,636,422	-25%	\$250,000	\$0	—	\$150,000	\$200,000	33%
Oklahoma	\$3,851,706	\$4,253,231	10%	\$193,361	\$1,028,438	432%	\$0	\$429,820	—	\$1,287,340	\$1,615,000	25%	\$0	\$0	—	\$120,000	\$600,000	400%
Oregon	\$4,406,889	\$4,186,545	-5%	\$0	\$909,465	—	\$0	\$0	—	\$952,451	\$1,875,937	97%	\$0	\$0	—	\$2,520,000	\$3,660,000	45%
Pennsylvania	\$29,645,030	\$28,162,779	-5%	\$0	\$0	—	\$0	\$0	—	\$14,822,515	\$16,228,000	9%	\$0	\$0	—	\$7,282,403	\$15,000,000	106%
Puerto Rico	\$21,952,293	\$20,854,678	-5%	\$1,104,839	\$1,542,624	40%	\$5,830,742	\$4,956,153	-15%	\$1,728,396	\$8,000,000	363%	\$0	\$0	—	\$0	\$0	—
Rhode Island	\$2,107,383	\$2,002,014	-5%	\$0	\$0	—	\$20,000	\$0	—	\$2,280,000	\$0	—	\$0	\$0	—	\$0	\$1,500,000	—
South Carolina	\$13,738,201	\$13,415,102	-2%	\$642,369	\$3,243,794	405%	\$0	\$1,969,569	—	\$800,000	\$4,500,000	463%	\$0	\$0	—	\$900,000	\$950,000	6%
South Dakota	\$233,463	\$305,924	31%	\$0	\$0	—	\$105,517	\$194,576	84%	\$0	\$0	—	\$0	\$0	—	\$59,000	\$128,585	118%
Tennessee	\$12,777,562	\$12,597,325	-1%	\$0	\$0	—	\$5,943,975	\$0	—	\$8,000,000	\$5,200,000	-35%	\$0	\$0	—	\$211,000	\$129,679	-39%
Texas	\$55,471,791	\$53,842,575	-3%	\$2,767,173	\$13,019,221	370%	\$0	\$0	—	\$34,622,983	\$33,649,329	-3%	\$652,000	\$0	—	\$0	\$0	—
Utah	\$2,225,832	\$2,114,540	-5%	\$94,342	\$459,398	387%	\$0	\$533,305	—	\$180,000	\$184,427	2%	\$0	\$0	—	\$342,178	\$614,291	80%
Vermont	\$383,059	\$402,212	5%	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$0	\$0	—	\$265,000	\$425,000	60%
Virgin Islands (U.S.)	\$679,239	\$645,277	-5%	\$30,574	\$127,597	317%	\$25,000	\$35,000	40%	\$154,000	\$140,000	-9%	\$0	\$0	—	\$0	\$10,000	—
Virginia	\$15,541,487	\$16,730,761	8%	\$746,636	\$4,045,526	442%	\$0	\$0	—	\$2,612,200	\$2,612,200	0%	\$0	\$0	—	\$600,000	\$520,000	-13%
Washington	\$8,280,398	\$8,694,418	5%	\$0	\$0	—	\$0	\$0	—	\$2,761,238	\$6,097,842	121%	\$407,000	\$183,720	-55%	\$3,553,845	\$3,900,000	10%
West Virginia	\$1,446,601	\$1,374,271	-5%	\$71,412	\$0	—	\$154,868	\$350,000	126%	\$188,000	\$0	—	\$0	\$0	—	\$375,000	\$400,000	7%
Wisconsin	\$3,259,411	\$4,290,852	32%	\$164,043	\$1,037,535	532%	\$0	\$0	—	\$464,000	\$464,000	0%	\$0	\$0	—	\$2,930,638	\$3,233,235	10%
Wyoming	\$172,264	\$180,188	5%	\$0	\$0	—	\$60,000	\$212,500	254%	\$367,500	\$367,500	0%	\$0	\$0	—	\$160,000	\$100,000	-38%
Total	\$779,750,980	\$775,320,700	-1%	\$9,795,020	\$39,477,300	303%	\$28,615,120	\$24,583,999	-14%	\$304,905,005	\$294,071,393	-4%	\$18,392,900	\$12,265,657	-33%	\$230,304,885	\$262,551,285	14%

* Part B ADAP Supplemental awards were provided to states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report FY 2007 data, but their federal ADAP earmark and supplemental awards were known and incorporated. These jurisdictions, with the exception of Guam, were not eligible for funding in FY 2006. This table does not include the "Other, State or Federal" category (\$19,640,632), which is reported in the total budget in Tables XVI and XVII.

Table XIX
Cost Recovery and Other Cost-Saving Mechanisms (Excluding Drug Rebates), FY 2007

State/Territory	Private Insurance	Medicaid	Manufacturers' Free Product	Other	Total
Alabama	\$0	\$265,000	\$0	\$0	\$265,000
Alaska	\$300,000	\$0	\$0	\$0	\$300,000
Connecticut	\$1,007,218	\$715,843	\$0	\$0	\$1,723,061
Hawaii	\$0	\$0	\$0	\$56,000	\$56,000
Iowa	\$50,282	\$28,190	\$0	\$0	\$78,472
Missouri	\$95,218	\$1,245,920	\$0	\$0	\$1,341,138
New Jersey	\$5,600,000	\$2,500,000	\$0	\$0	\$8,100,000
New York	\$10,500,000	\$1,250,000	\$0	\$0	\$11,750,000
North Carolina	\$0	\$0	\$100,000	\$600,000	\$700,000
Oklahoma	\$48,600	\$60,000	\$20,000	\$0	\$128,600
Oregon	\$0	\$0	\$0	\$240,000	\$240,000
South Carolina	\$0	\$50,000	\$0	\$0	\$50,000
Tennessee	\$0	\$0	\$4,944	\$0	\$4,944
Texas	\$0	\$0	\$360,000	\$0	\$360,000
Vermont	\$50,000	\$0	\$0	\$0	\$50,000
Virginia	\$0	\$210,000	\$50,000	\$0	\$260,000
Washington	\$37,000	\$14,000	\$0	\$0	\$51,000
Wisconsin	\$0	\$452,653	\$0	\$0	\$452,653
Totals	\$17,688,318	\$6,791,606	\$534,944	\$896,000	\$25,910,868
Total # of ADAPs	9	11	5	3	18

Note: 18 ADAPs reported data. A zero (\$0) indicates a response of zero (\$0) from the ADAP.

Table XX

ADAP Drug Purchasing and Prime Vendor Participation, June 2007

State/Territory	Participates in 340B	Direct Purchase	Pharmacy Network (Rebate)	HRSA Prime Vendor (340B Direct Purchasers Only)
Alabama	Yes	Yes	—	—
Alaska	Yes	Yes	—	—
American Samoa	—	—	—	—
Arizona	Yes	Yes	—	—
Arkansas	Yes	Yes	—	Yes
California	Yes	—	Yes	—
Colorado	Yes	Yes	—	Yes
Connecticut	Yes	—	Yes	—
Delaware	Yes	Yes	—	—
District of Columbia*	Yes	Yes	—	—
Federated States of Micronesia	—	—	—	—
Florida	Yes	Yes	—	Yes
Georgia	Yes	Yes	—	Yes
Guam	—	—	—	—
Hawaii	Yes	Yes	—	—
Idaho	Yes	—	Yes	—
Illinois	Yes	Yes	—	Yes
Indiana	Yes	—	Yes	—
Iowa	Yes	Yes	—	—
Kansas	Yes	—	Yes	—
Kentucky	Yes	Yes	—	—
Louisiana	Yes	Yes	—	—
Maine	Yes	—	Yes	—
Marshall Islands	—	—	—	—
Maryland	Yes	—	Yes	—
Massachusetts	Yes	—	Yes	—
Michigan	Yes	—	Yes	—
Minnesota	Yes	—	Yes	—
Mississippi	Yes	Yes	—	—
Missouri	Yes	—	Yes	—
Montana	Yes	Yes	—	Yes
Nebraska	Yes	Yes	—	—
Nevada	Yes	Yes	—	—
New Hampshire	Yes	—	Yes	—
New Jersey	Yes	—	Yes	—

Table XX (continued)

ADAP Drug Purchasing and Prime Vendor Participation, June 2007

State/Territory	Participates in 340B	Direct Purchase	Pharmacy Network (Rebate)	HRSA Prime Vendor (340B Direct Purchasers Only)
New Mexico	Yes	Yes	—	—
New York	Yes	—	Yes	—
North Carolina	Yes	Yes	—	Yes
North Dakota	Yes	—	Yes	—
Northern Mariana Islands	—	—	—	—
Ohio	Yes	Yes	—	Yes
Oklahoma	Yes	Yes	—	Yes
Oregon	Yes	—	Yes	—
Pennsylvania	Yes	—	Yes	—
Puerto Rico	Yes	Yes	—	—
Rhode Island	Yes	—	Yes	—
South Carolina	Yes	Yes	—	Yes
South Dakota	Yes	—	Yes	—
Tennessee	Yes	Yes	—	Yes
Texas	Yes	Yes	—	—
Utah	Yes	Yes	—	—
Vermont	Yes	—	Yes	—
Virgin Islands (U.S.)	Yes	Yes	—	—
Virginia	Yes	Yes	—	Yes
Washington	Yes	—	Yes	—
West Virginia	Yes	—	Yes	—
Wisconsin	Yes	—	Yes	—
Wyoming	Yes	—	Yes	—
Total	53	29	24	12

*The District of Columbia receives Department of Defense pricing, allowing it to receive prices at the Federal Ceiling Price (at or below 340B prices) for most drugs; 340B prices are in effect for selected items. Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data.

Table XXI
ADAP Funds Used For and Number of Clients Served Through Insurance Purchasing/Maintenance, 2007

State/Territory	FY 2007 Est. Expenditures	June 2007 Expenditures	June 2007 Clients Served
Alabama	\$240,000	\$12,560	88
Alaska	\$75,000	\$6,717	21
American Samoa	—	—	—
Arizona	\$0	\$0	0
Arkansas	\$135,000	\$15,513	51
California	\$12,964,918	\$954,572	6,858
Colorado	\$929,384	\$60,485	96
Connecticut	\$0	\$0	0
Delaware	\$85,247	\$10,193	14
District of Columbia	\$145,000	\$13,444	80
Federated States of Micronesia	—	—	—
Florida	\$198,750	\$16,563	28
Georgia	\$0	\$0	0
Guam	—	—	—
Hawaii	\$90,000	\$7,286	23
Idaho	\$0	\$0	0
Illinois	\$300,000	\$25,128	94
Indiana	\$11,675,029	\$2,243,532	2,138
Iowa	\$222,091	\$23,489	76
Kansas	\$500,000	\$184,050	74
Kentucky	\$450,000	\$45,763	434
Louisiana	\$485,742	\$13,290	—
Maine	\$180,878	\$15,024	131
Marshall Islands	—	—	—
Maryland	\$770,913	\$292,353	660
Massachusetts	\$8,709,204	\$752,767	2,244
Michigan	\$765,000	\$60,633	587
Minnesota	\$2,167,811	\$76,901	—
Mississippi	\$0	\$0	0
Missouri	\$540,000	\$46,868	201
Montana	\$73,277	\$5,552	19
Nebraska	\$65,000	\$4,922	69
Nevada	\$221,000	\$46,596	—
New Hampshire	\$298,049	\$20,294	79
New Jersey	\$2,225,000	\$166,875	55

Table XXI (continued)

ADAP Funds Used For and Number of Clients Served Through Insurance Purchasing/Maintenance, 2007

State/Territory	FY 2007 Est. Expenditures	June 2007 Expenditures	June 2007 Clients Served
New Mexico*	\$1,712,690	\$0	0
New York	\$11,000,000	\$1,089,382	1,541
North Carolina	\$0	\$0	0
North Dakota	\$0	\$0	0
Northern Mariana Islands	—	—	—
Ohio	—	\$256,362	792
Oklahoma	\$1,232,900	\$59,859	283
Oregon	\$4,106,084	\$333,828	1,571
Pennsylvania	\$2,000,000	\$17,000	—
Puerto Rico	\$0	\$0	0
Rhode Island	\$165,000	\$1,375	—
South Carolina	\$1,000,000	\$85,334	428
South Dakota	\$0	\$0	0
Tennessee	—	\$421,739	924
Texas	\$0	\$0	0
Utah	\$585,000	\$38,416	101
Vermont	\$95,000	\$9,300	95
Virgin Islands (U.S.)	\$151,901	\$4,957	48
Virginia	\$0	\$0	0
Washington	\$6,194,575	\$1,087,184	630
West Virginia	\$0	\$0	0
Wisconsin	\$1,756,952	\$322,468	427
Wyoming	\$0	\$0	0
Total	\$74,512,395	\$8,848,573	20,960

New states since 2006 reported in **bold**.

*New Mexico uses ADAP funds for insurance purchasing/maintenance, but reported zero (\$0) expenditures and zero (0) clients served for June 2007.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. A dash (—) indicates no data available from the ADAP. A zero (\$0 or 0) indicates a response of zero (\$0 or 0) from the ADAP. Health insurance programs include purchasing health insurance and paying insurance premiums, co-payments, and/or deductibles.

Table XXII

ADAP Policies Related to Medicare Part D, May 2007

State/Territory	Pays for Part D Premiums		Pays for Part D Deductibles		Pays for Part D Co-Payments			Disenrollment from ADAP*			Provide Medications During Coverage Gap**		
	Partial Subsidy Clients	Standard Clients	Partial Subsidy Clients	Standard Clients	Dually Eligible Clients	Full Subsidy Clients	Partial Subsidy Clients	Standard Clients	Dually Eligible Clients	Full Subsidy Clients		Partial Subsidy Clients	Standard Clients
Alabama	No	Yes	—	—	No	No	No	Yes	Yes	Yes	Yes	Yes	No
Alaska	Yes	Yes	Yes	Yes	—	—	—	—	—	—	No	No	Yes
American Samoa	—	—	—	—	—	—	—	—	—	—	—	—	—
Arizona	No	No	No	No	No	No	No	No	Yes	Yes	No	No	No
Arkansas	No	No	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No	No	Yes
California	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Colorado	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	—
Connecticut	—	—	—	—	—	—	—	—	—	—	—	—	—
Delaware	—	—	—	—	—	—	—	—	—	—	—	—	—
District of Columbia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Federated States of Micronesia	—	—	—	—	—	—	—	—	—	—	—	—	—
Florida	No	No	Yes	No	No	No	Yes	No	Yes	Yes	No	No	—
Georgia	—	—	—	—	—	—	—	—	—	—	—	—	—
Guam	—	—	—	—	—	—	—	—	—	—	—	—	—
Hawaii	No	No	No	No	No	No	No	No	Yes	Yes	No	No	No
Idaho	No	No	No	No	No	No	No	No	Yes	Yes	Yes	No	Yes
Illinois	—	—	—	—	—	—	—	—	Yes	Yes	Yes	No	—
Indiana	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Iowa	Yes	No	Yes	No	No	No	Yes	No	Yes	Yes	No	Yes	No
Kansas	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Kentucky	No	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Louisiana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	—	—	—	—	Yes
Maine	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Marshall Islands	—	—	—	—	—	—	—	—	—	—	—	—	—
Maryland	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	Yes
Massachusetts	—	Yes	—	No	Yes	—	—	—	No	—	—	No	Yes
Michigan	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	No	No	No	Yes
Minnesota	—	—	—	—	—	—	—	—	—	—	—	—	—
Mississippi	—	—	—	—	—	—	—	—	—	—	—	—	—
Missouri	No	No	No	No	No	No	No	No	Yes	Yes	Yes	Yes	No
Montana	No	No	No	No	No	No	No	No	Yes	Yes	Yes	No	Yes
Nebraska	Yes	Yes	—	—	—	Yes	Yes	Yes	—	—	—	—	—
Nevada	—	—	—	—	—	—	—	—	—	—	—	—	—
New Hampshire	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
New Jersey	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes

Table XXII (continued)

ADAP Policies Related to Medicare Part D, May 2007

State/Territory	Pays for Part D Premiums		Pays for Part D Deductibles		Pays for Part D Co-Payments			Disenrollment from ADAP*			Provide Medications During Coverage Gap**	
	Partial Subsidy Clients	Standard Clients	Partial Subsidy Clients	Standard Clients	Dually Eligible Clients	Full Subsidy Clients	Partial Subsidy Clients	Dually Eligible Clients	Full Subsidy Clients	Partial Subsidy Clients		Standard Clients
New Mexico	—	—	—	—	—	—	—	—	—	—	—	—
New York	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	No	No	No	Yes
North Carolina	No	No	No	No	No	No	No	Yes	Yes	No	No	No
North Dakota	—	—	—	—	—	—	—	—	—	—	—	—
Northern Mariana Islands	—	—	—	—	—	—	—	—	—	—	—	—
Ohio	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Oklahoma	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Oregon	—	—	—	—	—	—	—	—	—	—	—	—
Pennsylvania	Yes	Yes	Yes	Yes	—	Yes	Yes	—	No	No	No	Yes
Puerto Rico	—	—	—	—	—	—	—	—	—	—	—	—
Rhode Island	—	—	—	—	—	—	—	—	—	—	—	—
South Carolina	—	—	—	—	No	No	No	Yes	Yes	No	No	—
South Dakota	—	—	—	—	—	—	—	—	—	—	—	—
Tennessee	—	—	—	—	—	—	—	—	—	—	—	—
Texas	No	No	No	No	No	No	No	Yes	Yes	No	No	—
Utah	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No	No	Yes
Vermont	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Virgin Islands (U.S.)	—	—	—	—	—	—	—	—	—	—	—	—
Virginia	No	No	No	No	No	No	No	Yes	Yes	—	No	Yes
Washington	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
West Virginia	No	No	Yes	Yes	Yes	Yes	Yes	No	No	No	No	Yes
Wisconsin	No	No	Yes	Yes	No	No	Yes	Yes	Yes	No	No	Yes
Wyoming	—	—	—	—	—	—	—	—	—	—	—	—
Total "Yes"	17	19	25	23	16	20	25	20	17	6	4	26

* Many ADAPs chose to disenroll clients receiving any portion of the Part D subsidy because the benefit provided them comprehensive care. In many instances, when standard clients were disenrolled from ADAP, they were consequently enrolled in a state pharmaceutical assistance program (SPAP).

** Once a client reaches the coverage gap (or "doughnut hole") in their Part D plan, the client will revert back to ADAP to receive all medications available through the ADAP formulary.

Note: 38 ADAPs reported data. A dash (—) indicates that the ADAP did not report its policy.

Table XXIII

ADAP Clients Served Who Reside in Part A Jurisdictions, June 2007

State/Territory	June 2007 Clients Served	June 2007 Clients Served Who Reside in Part A Jurisdictions	% of Clients Served in June 2007 Who Reside in Part A Jurisdictions
Alabama	981	—	—
Alaska	54	—	—
American Samoa	—	—	—
Arizona	824	599	73%
Arkansas	305	—	—
California	18,939	17,505	92%
Colorado	921	724	79%
Connecticut	1,351	1,202	89%
Delaware	244	—	—
District of Columbia	740	740	100%
Federated States of Micronesia	—	—	—
Florida	8,640	7,001	81%
Georgia	3,411	2,000	59%
Guam	—	—	—
Hawaii	205	—	—
Idaho	107	—	—
Illinois	3,042	2,524	83%
Indiana	1,172	537	46%
Iowa	225	—	—
Kansas*	469	136	29%
Kentucky	780	—	—
Louisiana	1,559	781	50%
Maine	147	—	—
Marshall Islands	—	—	—
Maryland	3,294	2,964	90%
Massachusetts	2,833	2,231	79%
Michigan	1,558	882	57%
Minnesota	474	419	88%
Mississippi	690	—	—
Missouri	1,062	846	80%
Montana	66	—	—
Nebraska	236	—	—
Nevada	603	457	76%
New Hampshire	136	97	71%
New Jersey	4,241	3,573	84%

Table XXIII (continued)

ADAP Clients Served Who Reside in Part A Jurisdictions, June 2007

State/Territory	June 2007 Clients Served	June 2007 Clients Served Who Reside in Part A Jurisdictions	% of Clients Served in June 2007 Who Reside in Part A Jurisdictions
New Mexico	58	—	—
New York	13,127	11,090	84%
North Carolina	2,712	471	17%
North Dakota	28	—	—
Northern Mariana Islands	—	—	—
Ohio	1,681	454	27%
Oklahoma	668	—	—
Oregon	1,493	1,070	72%
Pennsylvania	3,259	1,713	53%
Puerto Rico	3,413	2,675	78%
Rhode Island	304	—	—
South Carolina	1,646	—	—
South Dakota	56	—	—
Tennessee	2,228	794	36%
Texas	7,501	5,800	77%
Utah	472	—	—
Vermont	127	—	—
Virgin Islands	87	—	—
Virginia	1,535	878	57%
Washington	1,354	648	48%
West Virginia*	161	10	6%
Wisconsin	706	—	—
Wyoming	62	—	—
Total	101,987	70,821	
Comparison Total for States with Part A Jurisdictions	93,733	70,821	76%
Comparison Total for All States	101,049	70,821	70%

* indicates states that have a portion of a Part A jurisdiction within the state, but the grantee for Part A is not located within the state.

States in bold have Part A jurisdictions or a portion of a Part A jurisdiction within the state.

Note: 53 ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, and Northern Mariana Islands did not report data. The Comparison Total for States with Part A Jurisdictions represents clients served by ADAPs who reside in Part A jurisdictions compared to total clients served by ADAPs in states with a Part A jurisdiction. The Comparison Total for All States represents clients served by ADAPs who reside in Part A jurisdictions compared to clients served in all ADAPs.

Table XXIV

HIV/AIDS Medications

FDA-Approved Antiretroviral Medications	
GENERIC NAME	BRAND NAME
Multi-Class Combination Products	
efavirenz, emtricitabine, and tenofovir disoproxil fumarate	Atripla
NRTIs	
abacavir sulfate, ABC	Ziagen
abacavir, zidovudine, and lamivudine	Trizivir
abacavir and lamivudine	Epzicom
didanosine, dideoxyinosine, ddi	Videx
emtricitabine, FTC	Emtriva
lamivudine and zidovudine	Combivir
lamivudine, 3TC	EpiVir
stavudine, d4T	Zerit
tenofovir disoproxil fumarate, TDF	Viread
tenofovir disoproxil fumarate and emtricitabine	Truvada
zalcitabine, dideoxycytidine, ddC	Hivid*
zidovudine, azidothymidine, AZT, ZDV	Retrovir
NNRTIs	
delavirdine, DLV	Rescriptor
efavirenz, EFV	Sustiva
etravirine	Intelence**
nevirapine, NVP	Viramune
Protease Inhibitors	
amprenavir, APV	Agenerase***
atazanavir sulfate, ATV	Reyataz
darunavir	Prezista
fosamprenavir calcium, FOS-APV	Lexiva
indinavir, IDV	Crixivan
lopinavir and ritonavir, LPV/RTV	Kaletra
nelfinavir mesylate, NFV	Viracept
ritonavir, RTV	Norvir
saquinavir	Fortovase****
saquinavir mesylate, SQV	InVirase
tipranavir, TPV	Aptivus

Table XXIV (continued)

HIV/AIDS Medications

FDA-Approved Antiretroviral Medications	
GENERIC NAME	BRAND NAME
Fusion Inhibitors	
enfuvirtide, T-20	Fuzeon
Entry Inhibitors – CCR5 Co-Receptor Antagonist	
maraviroc	Selzentry
HIV Integrase Strand Transfer Inhibitors	
raltegravir	Isentress

*The sale and distribution of Hivid (zalcitabine, didoxycytidine, ddC) was discontinued as of December 2006.
 **Intelence (etravirine) was approved in January 2008, after data was collected for the 2008 National ADAP Monitoring Project Annual Report.
 ***The manufacturer of Agenerase (amprenavir) discontinued the sale and distribution of the drug in capsule form, used for adult dosing, after 2004 and is instead manufacturing fosamprenavir (Lexiva), a "prodrug" of Agenerase (a prodrug is an inactive precursor of a drug, converted into its active form in the body). Agenerase is still available in pediatric dosing.
 ****Fortovase (saquinavir soft-gel) is no longer marketed.
 Source: FDA, "Drugs Used in the Treatment of HIV Infection": <http://www.fda.gov/oaash/aids/virals.html>. Also see: DHHS, "Guidelines for the Use of Antiretroviral Agents in HIV-1-Infected Adults and Adolescents," January 29, 2008: <http://www.aidsinfo.nih.gov/ContentFiles/AdultandAdolescentGL.pdf>.

Table XXIV (continued)

HIV/AIDS Medications

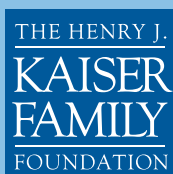
"A1" Medications for the Prevention & Treatment of Opportunistic Infections (Highly Recommended)*			
GENERIC NAME	BRAND NAME	PREVENTION	TREATMENT
acyclovir	Zovirax	X	X
amphotericin B	Fungizone	X	X
azithromycin	Zithromax	X	
cidofovir	Viside	X	X
clarithromycin	Blaxin	X	X
clindamycin	Cleocin		X
famciclovir	Famvir	X	X
fluconazole	Diflucan	X	X
flucytosine	Ancobon		X
fomivirsen	Vitravene	X	X
foscarnet	Foscavir	X	X
ganciclovir	Cytovene	X	X
isoniazid (INH)	Lanzid, Nydrazid		X
itraconazole	Sporonox	X	X
leucovorin calcium	Wellcovorin	X	X
peg interferon alfa-2b	PEG-Intron		X
pentamidine	Nebupent		X
pentavalent antimony	—		X
prednisone	Deltasone, Liquid Pred, Melocorten, Orasone, Panasol, Prednicen-M, Sterapred		X
probenecid	—	X	
pyrazinamide (PZA)	—		X
pyrimethamine	Daraprim, Fansidar	X	X
ribavirin	Virazole, Rebetol, Copegus		X
rifabutin	Mycobutin		X
rifampin (RIF)	Rifadin, Rimactane		X
sulfadiazine (oral generic)	Microsulfon	X	X
trimethoprim-sulfamethoxazole (TMP/SMX)	Bactrim, Septra	X	X
valacyclovir	Valtrex		X
valganciclovir	Valcyte		X

* "A" = "should always be offered"; "1" = "evidence from at least one properly randomized, controlled trial"

Sources: CDC, "Guidelines for the Prevention of Opportunistic Infections in Persons Infected with Human Immunodeficiency Virus." MMWR 2002; 51 (No. RR08): 1-46; CDC, "Treating Opportunistic Infections Among HIV-Infected Adults and Adolescents." MMWR 2004; 53 (No. RR15): 1-112. Available at: [http://aidsinfo.nih.gov/Guidelines/GuidelineDetail.aspx?MenuId=](http://aidsinfo.nih.gov/Guidelines/GuidelineDetail.aspx?MenuId=Guidelines&Search-Off&GuidelineID=14&ClassID=4)



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