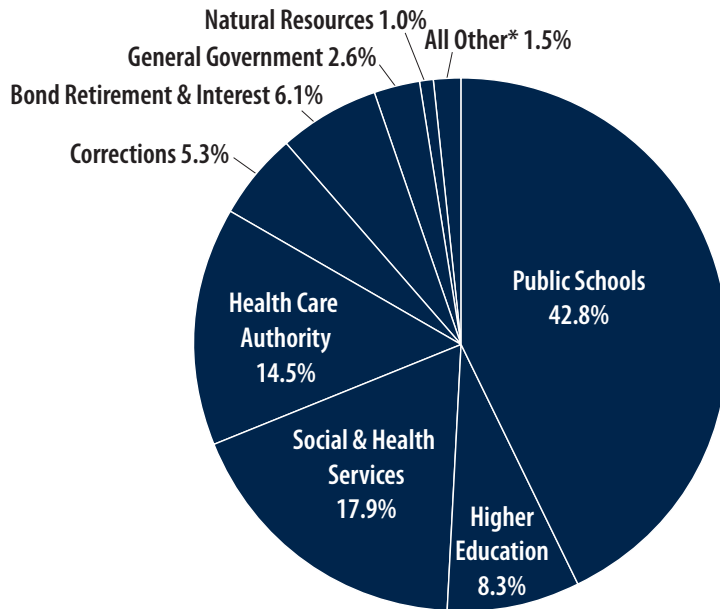


# PROPOSED BUDGET EXPENDITURES

## General Fund-State: Operating

Distribution of 2011–13 General Fund-State Expenditures

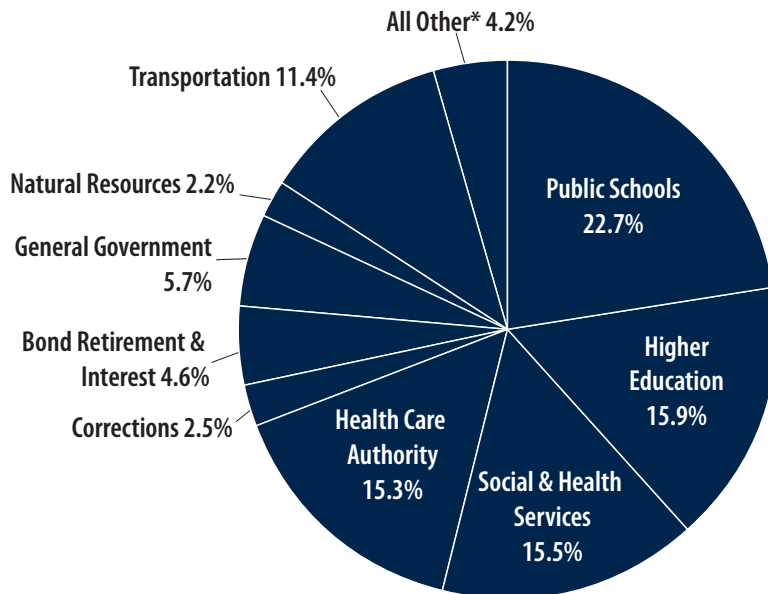


Dollars in Millions	
Public Schools	\$13,746
Higher Education	2,677
Social & Health Services	5,768
Health Care Authority	4,650
Corrections	1,693
Bond Retirement & Interest	1,952
General Government	829
Natural Resources	332
All Other*	477
<b>Total</b>	<b>\$32,124</b>

\*All other includes Other Education, Transportation, Contributions to Retirement Systems and Other Appropriations

## All Funds: Operating Plus Transportation Capital

Distribution of 2011–13 All Funds Expenditures



Dollars in Millions	
Public Schools	\$16,126
Higher Education	11,262
Social & Health Services	11,012
Health Care Authority	10,860
Corrections	1,768
Bond Retirement & Interest	3,233
General Government	4,057
Natural Resources	1,530
Transportation	8,117
All Other*	2,959
<b>Total</b>	<b>\$70,924</b>

\*All other includes Other Education, Contributions to Retirement Systems and Other Appropriations