

Budget Tracker: Status of U.S. FY15 Funding for Key Global Health Related Accounts

(FY 2014 Omnibus amounts are preliminary only and will be updated as more information is available.)

	Department/ Agency	Area	FY14 Estimated (millions) ¹	FY15			Differences
				Request ² (millions)	House (millions)	Senate (millions)	Request - FY14 \$(%)
SUMMARY							
1	Subtotal by Key Area or Program ⁵ (Numbers in parenthesis represent rows used to calculate totals)	Global Health Initiative (GHI)³					
2		HIV/AIDS (28+38+65+77+80)	\$4,862.6	\$4,854.6			\$-8 (-0.2%)
3		Tuberculosis (TB) (33+50) ⁴					
4		Malaria (32+70+78+81)					
5		Global Fund (43) ⁵	\$1,650.0	\$1,350.0			\$-300 (-18.2%)
6		Neglected Tropical Diseases (NTDs) (35)	\$100.0	\$86.5			\$-13.5 (-13.5%)
7		Maternal & Child Health (MCH) (20) ⁶	\$705.0	\$695.0			\$-10 (-1.4%)
8		Nutrition (23)	\$115.0	\$101.0			\$-14 (-12.2%)
9		Family Planning & Reproductive Health (FP/RH) (27) ⁷	\$524.0	\$538.0			\$14.1 (2.7%)
10		Other (25+36)	\$94.5	\$64.5			\$-30 (-31.7%)
11		PEPFAR (2+3+5)					
12		Other Global Health Amounts (in addition to GHI)^{3,8} (13+14+15+16+17+18)					
13		Maternal & Child Health (MCH) (47+56+61+66) ⁶					
14		Family Planning & Reproductive Health (FP/RH) (46+55+60)⁷	\$86.1				
15		Nutrition (51)					
16		Water (54+57+59)⁹					
17		Other State & Foreign Operations (52+53+58+62+63)					
18		Other Health & Human Services (69-70+71+79)	\$144.1	\$181.8			\$37.7 (26.2%)
19		Total Global Health Funding (1+12)					

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DETAIL BY ACCOUNT¹⁰							
Global Health Programs (GHP) - USAID¹¹							
20	State & Foreign Ops	Maternal & Child Health (MCH) ⁶	\$705.0	\$695.0			\$-10 (-1.4%)
21		Polio	\$51.0				
22		GAVI	\$175.0	\$200.0			\$25 (14.3%)
23		Nutrition	\$115.0	\$101.0			\$-14 (-12.2%)
24		Iodine Deficiency	\$2.5	\$2.0			\$-0.5 (-20%)
25		Vulnerable Children	\$22.0	\$14.5			\$-7.5 (-34.1%)
26		Blind Children	\$2.5	\$0.0			\$-2.5 (-100%)
27		Family Planning & Reproductive Health (FP/RH) ⁷	\$524.0	\$538.0			\$14.1 (2.7%)
28		HIV/AIDS	\$330.0	\$330.0			\$0 (0%)
29		Microbicides	\$45.0	\$45.0			\$0 (0%)
30		IAVI	\$28.7	\$28.7			\$0 (0%)
31		Commodity Fund	\$20.3	\$20.3			\$0 (0%)
32		Malaria	\$665.0	\$674.0			\$9 (1.4%)
33		Tuberculosis	\$236.0	\$191.0			\$-45 (-19.1%)
34		Global Drug Facility	\$15.0	\$13.5			\$-1.5 (-10%)
35		Neglected Tropical Diseases	\$100.0	\$86.5			\$-13.5 (-13.5%)
36		Pandemic Influenza & Other Emerging Threats	\$72.5	\$50.0			\$-22.5 (-31%)
37			USAID (GHP) Total (20+23+25+27+28+32+33+35+36)	\$2,769.5	\$2,680.0		

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		Global Health Programs (GHP) - State Department¹¹						
38		HIV/AIDS	\$4,020.0	\$4,020.0			\$0 (0%)	
39		Prevention, Care, and Treatment & Other Health System Programs	\$3,759.8	\$3,759.8			\$0 (0%)	
40		UNAIDS	\$45.0	\$45.0			\$0 (0%)	
41		Oversight & Management	\$135.2	\$135.2			\$0 (0%)	
42		Technical Support, Strategic Information and Evaluation	\$80.0	\$80.0			\$0 (0%)	
43		Global Fund ⁵	\$1,650.0	\$1,350.0			\$-300 (-18.2%)	
44		State (GHP) Total (38+43)	\$5,670.0	\$5,370.0			\$-300 (-5.3%)	
45		GHP (State & USAID) Total (37+44)	\$8,439.5	\$8,050.0			\$-389.5 (-4.6%)	
		Economic Support Fund Account (ESF)¹²						
46	State & Foreign Ops	Family Planning & Reproductive Health (FP/RH) ⁷	\$51.1					
47		Maternal & Child Health (MCH) ⁶						
48		Polio	\$8.0					
49		HIV/AIDS						
50		Tuberculosis						
51		Nutrition						
52		Other Public Health Threats						
53		Pandemic Influenza & Other Emerging Threats						
54		Water ⁹						
			Middle East and North Africa Incentive Fund (MENA-IF)					
55			Family Planning & Reproductive Health (FP/RH) ⁵					
56		Maternal & Child Health (MCH) ⁶						
57		Water ⁷						

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		Development Assistance Account (DA)¹⁰					
58		Other Public Health Threats	\$11.0				
59		Water ⁹	\$116.8				
		International Organizations and Programs (IO&P)					
60	State & Foreign Ops	United Nations Population Fund (UNFPA) ⁷	\$35.0	\$35.3			\$0.3 (0.9%)
61		United Nations Children's Fund (UNICEF)	\$132.0	\$116.6			\$-15.4 (-11.7%)
		State Department - Contributions to International Organizations					
62		World Health Organization (WHO)	\$109.9	\$114.1			\$4.2 (3.8%)
63		Pan American Health Organization (PAHO)	\$66.1	\$66.5			\$0.4 (0.6%)
64	Health & Human Services	CDC (65+66+69+71) ¹³	\$416.8	\$464.3			\$47.5 (11.4%)
65		Global AIDS ¹³	\$128.7	\$128.7			\$0 (0%)
66		Global Immunization ¹³	\$200.9	\$210.9			\$10 (5%)
67		Polio Eradication ¹³	\$150.9	\$160.9			\$10 (6.6%)
68		Other Global/Measles ¹³	\$50.0	\$50.0			\$0 (0%)
69		Parasitic Diseases & Malaria ¹³	\$24.4	\$24.4			\$0 (0%)
70		Malaria ¹³	\$10.7	\$10.7			\$0 (0%)
71		Global Public Health Protection ¹³	\$62.8	\$100.3			\$37.5 (59.8%)
72		Global Health Security Initiative ¹³	-	\$45.0			\$45.0 (NA)
73		Global Disease Detection & Emergency Response ¹³	\$45.5	\$45.5			\$0 (0%)
74		Global Public Health Capacity Development ¹³	\$17.3	\$9.8			\$-7.5 (-43.4%)
75		National Public Health Institutes ¹³	\$7.5	\$0.0			\$-7.5 (-100%)
76		NIH (77+78) ^{12,14}	\$526.8	\$526.6			\$-0.2 (0%)
77		HIV/AIDS Research ^{12,14}	\$375.8	\$375.9			\$0 (0%)
78		Malaria Research ^{12,14}	\$151.0	\$150.7			\$-0.3 (-0.2%)
79	Fogarty International Center (FIC)	\$67.6	\$67.8			\$0.2 (0.3%)	

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80	Defense	HIV/AIDS ^{12,14}	\$8.0	\$0.0			\$-8 (-100%)
81		Malaria ^{12,14}					
Other Related Funding (not counted as global health funding)							
82	State & Foreign Ops	Millennium Challenge Corporation (MCC) ¹⁵	\$898.2	\$1,000.0			\$101.8 (11.3%)
83		Feed the Future Initiative ¹⁶	\$1,100.0	\$1,000.0			\$-100 (-9.1%)
84		Development Assistance (DA) Account		\$924.0			
85		Economic Support Fund (ESF) Account		\$76.0			
86	Agriculture	McGovern-Dole International Food for Education and Child Nutrition Program	\$185.1	\$185.1			\$0 (0%)
87		Food for Peace (FFP-Title II) ^{8,12}	\$1,466.0	\$1,400.0			\$-66 (-4.5%)
88		Maternal & Child Health (MCH) ^{6,8,12}					
89		Nutrition ^{8,12}					
90		Water ^{8,9,12}					
91	Treasury	Global Agriculture and Food Security Program (GAFSP)	\$133.0	\$0.0			\$-133 (-100%)

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Budget Tracker: Notes

NOTES: (1) Includes information from the "Consolidated Appropriations Act, 2014" (H.R. 3547; Public Law #113-76), FY 2015 Congressional Budget Justifications, and through direct communication with the Office of Management and Budget (OMB). (2) Unless otherwise noted, all "FY15 Request" amounts are taken from agency Congressional Budget Justifications (CBJs) or communications with Agency officials or OMB. (3) Subtotals by some key areas may not include all available funding at this time and therefore may not be directly comparable to prior year estimates. These will be updated as more information becomes available. (4) Funding for HIV/TB co-infection is included in the sub-total for HIV but not TB. (5) The FY15 Budget Request includes an additional \$300 million in potential funding for the Global Fund that would be made available through the new "Opportunity, Growth, and Security Initiative" (if approved by Congress), but is dependent on additional pledges from other donors. (6) The FY15 budget request states that additional MCH funding would be provided through the new "Opportunity, Growth, and Security Initiative" (if approved by Congress), but does not specify an amount. (7) The "Consolidated Appropriations Act, 2014" (H.R. 3547) states that, of the funds appropriated for bilateral economic assistance, "not less than \$575,000,000 should be made available for family planning/reproductive health" and that, "Of the funds made available under the heading 'International Organizations and Programs' in this Act for fiscal year 2014, \$35,000,000 shall be made available for the United Nations Population Fund (UNFPA)." The report (#113-32) accompanying the "Consolidated Appropriations Act, 2014" indicates that, of the \$575 million in bilateral FP/RH funding, \$523.95 million should be provided through the Global Health Programs (GHP) account. (8) Global health totals do not include MCH, nutrition, and water funding provided through the Food for Peace program. Funding through Food For Peace (FFP) is provided in the form of food aid and is listed separately due to the unique design of the program. (9) The "Consolidated Appropriations Act, 2014" (H.R. 3547) states that "Of the funds appropriated by this Act, not less than \$365,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121)." (10) Not included are activities that (a) fulfill an intelligence function for the purposes of providing strategic or tactical information to high-level decision makers; (b) address biological threat reduction through law or treaty enforcement or personnel and physical security of laboratory facilities; and (c) address the health of U.S. personnel abroad (such as the planning activities of the State Department's Offices of Medical Services or Consular Services). Also not included at this time is funding for health-related humanitarian assistance, which is not currently counted in the U.S. government's global health portfolio and is difficult to isolate within the humanitarian assistance budget. (11) The "Global Health Programs" (GHP) account was formerly the "Global Health and Child Survival" (GHCS) account. (12) Some funding amounts are determined at the agency level, and may not be earmarked by Congress (e.g., NIH estimates international HIV research funding each year). These will be updated as more information becomes available. (13) The President's FY 2015 Budget Request for CDC includes a realignment of funds that has been applied to the FY 2014 Omnibus levels. (14) White House, Office of Management and Budget, personal communication. (15) If approved by Congress, the new "Opportunity, Growth, and Security Initiative" included in the FY 2015 Budget Request would provide an additional \$350 million for MCC, "which will support at least one additional compact in 2015 or enhancements to multiple compacts with a focus on enduring partner country policy reforms and sustainable development based on robust and transparent evidence and evaluation." (16) The FY15 budget request states that additional funding for Feed the Future (FtF) would be provided through the new "Opportunity, Growth, and Security Initiative" (if approved by Congress), but does not specify an amount.

SOURCES: Kaiser Family Foundation analysis of data from: FY 2015 Budget of the United States; Congressional Appropriations Bills, Press Releases, and Conference Reports; Federal Agency Budget and Congressional Justification documents and Operating Plans; Office of Management and Budget, personal communication.