



The President's FY15 Budget Request and Funding for Global Health Programs

Presented by Jen Kates and Adam Wexler of the Kaiser Family Foundation
kff.org/global-health-policy

Wednesday, March 19, 2014
12:30 p.m. ET – 1:15 p.m. ET

Today's Speakers from the Kaiser Family Foundation



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Director of Global
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Former Deputy Press Secretary
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**Penny
Duckham**
Executive Director,
Media Fellowships
Program



U.S. Global Health Budget: Introduction & Context



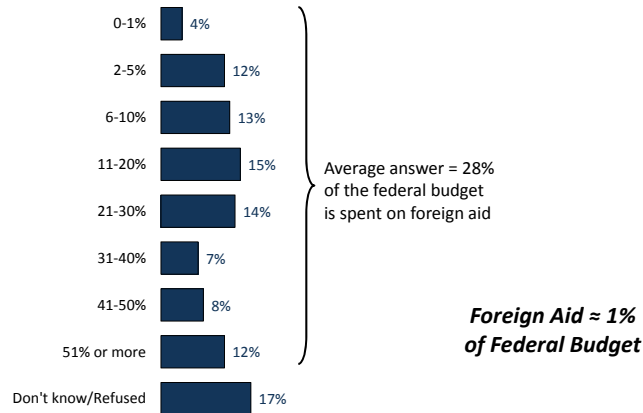
What is the U.S. “Global Health Budget”

- **Discretionary funding (must be appropriated by Congress annually) for a range of health programs carried out in low- and middle-income countries**
- **Includes both bilateral and multilateral funding**
- **Major program areas include:**
 - HIV
 - Tuberculosis
 - Malaria
 - The Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund)
 - Maternal & Child Health (MCH)
 - Nutrition
 - Family Planning & Reproductive Health (FP/RH)
 - Neglected Tropical Diseases (NTDs)
 - Pandemic Influenza & Other Emerging Threats



Public Overestimates Share Of Budget Going To Foreign Aid

Just your best guess, what percentage of the federal budget is spent on foreign aid?

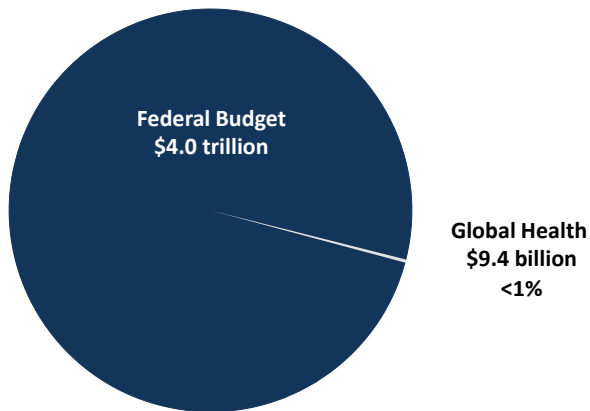


SOURCE: Kaiser Family Foundation 2013 Survey of Americans on the U.S. Role in Global Health (conducted August 6-20, 2013)



Global Health Funding Represents Small Share of U.S. Federal Budget

**FY 2015
Budget Request**

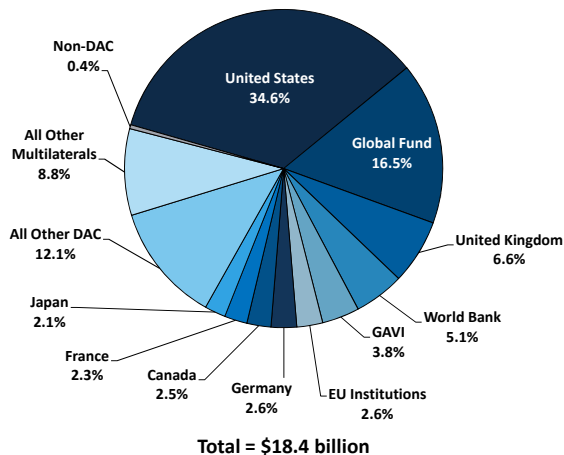


NOTES: Total federal budget figure is an estimate only. Global Health represents total known amounts; some additional global health funding provided through USAID and DoD is not yet known.

SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Congressional Budget Office, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website], available at: www.foreignassistance.gov.



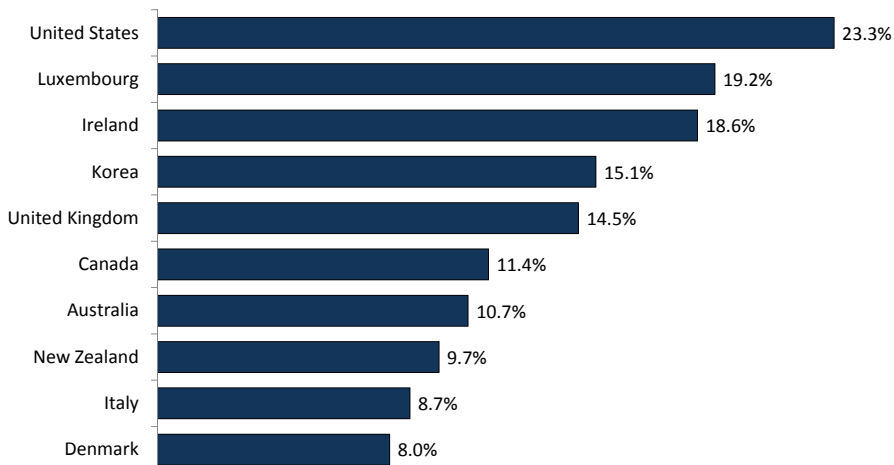
U.S. Largest Donor of International Health Assistance, 2010



NOTES: Represents gross US\$ disbursements of Official Development Assistance (ODA) as reported to the Organisation for Economic Co-operation and Development (OECD). Health ODA combines data from three OECD CRS sub-sectors: (1) Health; (2) Population Policies/Programs and Reproductive Health (includes HIV/AIDS & STDs); and (3) Other Social Infrastructure and Services - Social Mitigation of HIV/AIDS. SOURCE: Analysis of data obtained via online query of the OECD Development Assistance Committee (DAC) Database and Creditor Reporting System (CRS); November 7, 2012.



Top 10 Donor Governments by Health Assistance as a Percentage of Total Assistance, 2010



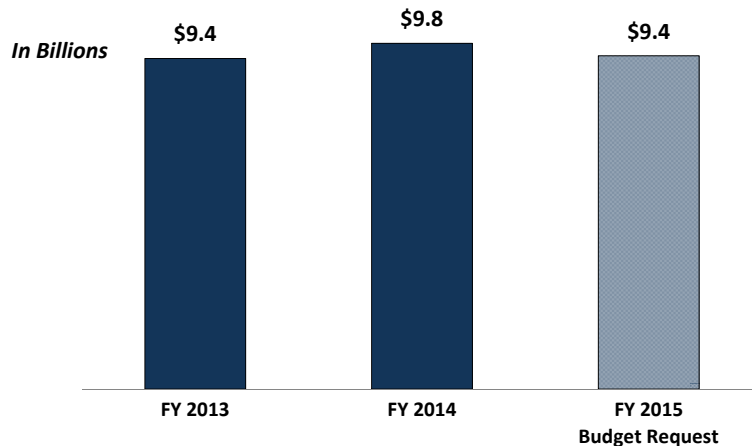
NOTES: Represents gross US\$ disbursements of Official Development Assistance (ODA) as reported to the Organisation for Economic Co-operation and Development (OECD). Health ODA combines data from three OECD CRS sub-sectors: (1) Health; (2) Population Policies/Programs and Reproductive Health (includes HIV/AIDS & STDs); and (3) Other Social Infrastructure and Services - Social Mitigation of HIV/AIDS. SOURCE: Analysis of data obtained via online query of the OECD Development Assistance Committee (DAC) Database and Creditor Reporting System (CRS); November 7, 2012.



U.S. Global Health Budget: Where We Are – Budget Request & Trends



Global Health Funding, FY 2013-FY 2015



NOTES: Represents total known U.S. global health funding; some additional global health funding provided through USAID and DoD is not yet known. The FY15 Budget Request includes an additional \$300 million in potential funding for the Global Fund that would be made available through the new "Opportunity, Growth, and Security Initiative" (if approved by Congress), but is dependent on additional pledges from other donors. FY 2013 funding levels include the effects of sequestration.

SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website].



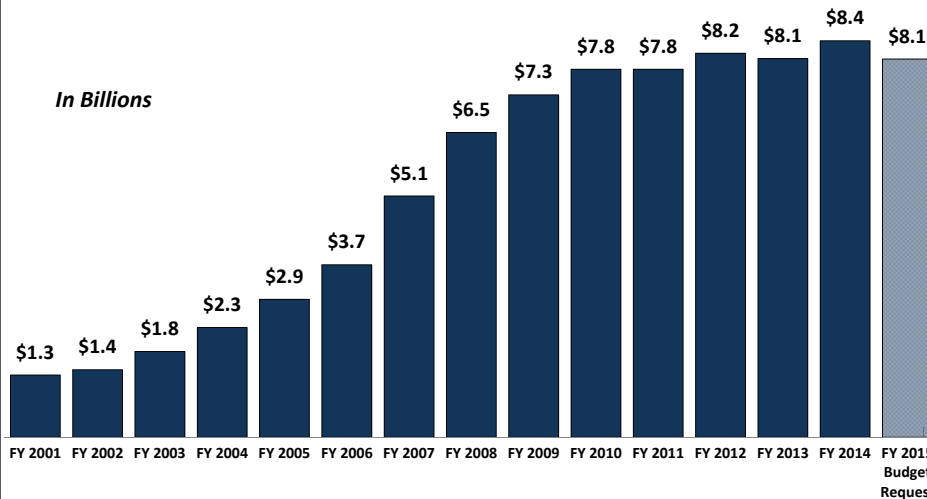
Funding for Global Health in Broader Federal Budget Context

Comparison of Global Health Funding to International Affairs and Non-Defense Discretionary Funding, FY 2013 - FY 2015							
	FY13 (millions)	FY14 (millions)	FY15 (millions)	Difference			
				FY15 to FY14		FY15 to FY13	
				\$ (millions)	%	\$ (millions)	%
Global Health	\$9,363	\$9,794	\$9,441	-\$352	-4%	\$78	1%
<i>of which International Affairs</i>	\$8,395	\$8,782	\$8,382	-\$400	-5%	-\$13	0%
International Affairs	\$41,084	\$44,205	\$44,098	-\$106	0%	\$3,015	7%
Discretionary Budget (Non-Defense)	\$479,000	\$512,000	\$492,000	-\$20,000	-4%	\$13,000	3%

NOTES: Global Health represents total known funding amounts; some additional global health funding provided through USAID and DoD is not yet known. The FY15 Budget Request includes an additional \$300 million in potential funding for the Global Fund that would be made available through the new "Opportunity, Growth, and Security Initiative" (if approved by Congress), but is dependent on additional pledges from other donors. International Affairs does not include funding for Overseas Contingency Operations (OCO). Discretionary Budget amounts are rounded totals. FY 2013 funding levels include the effects of sequestration.
 SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website].

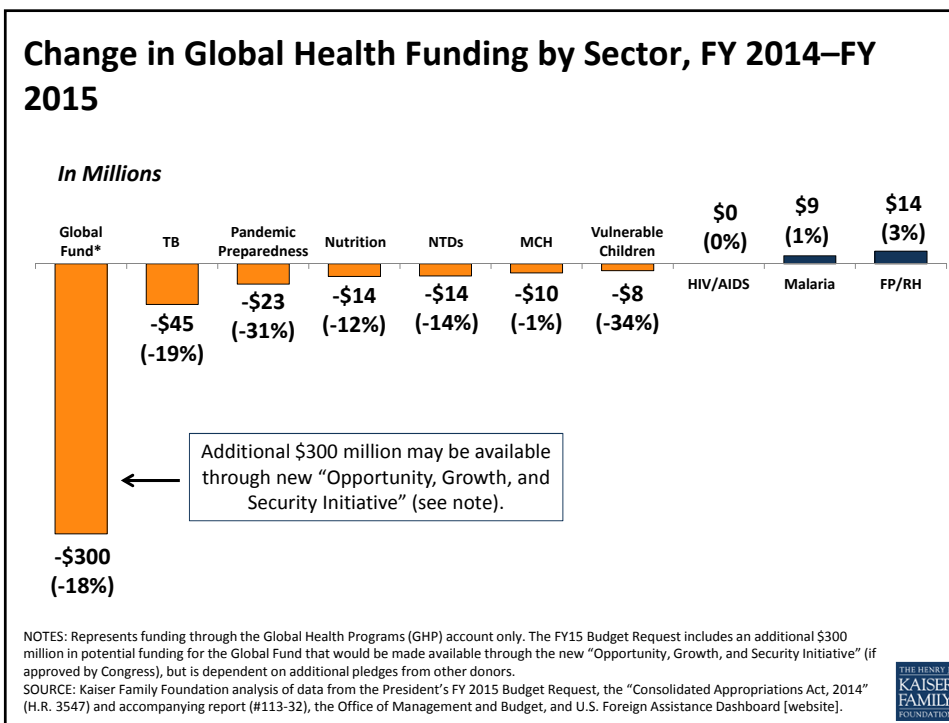
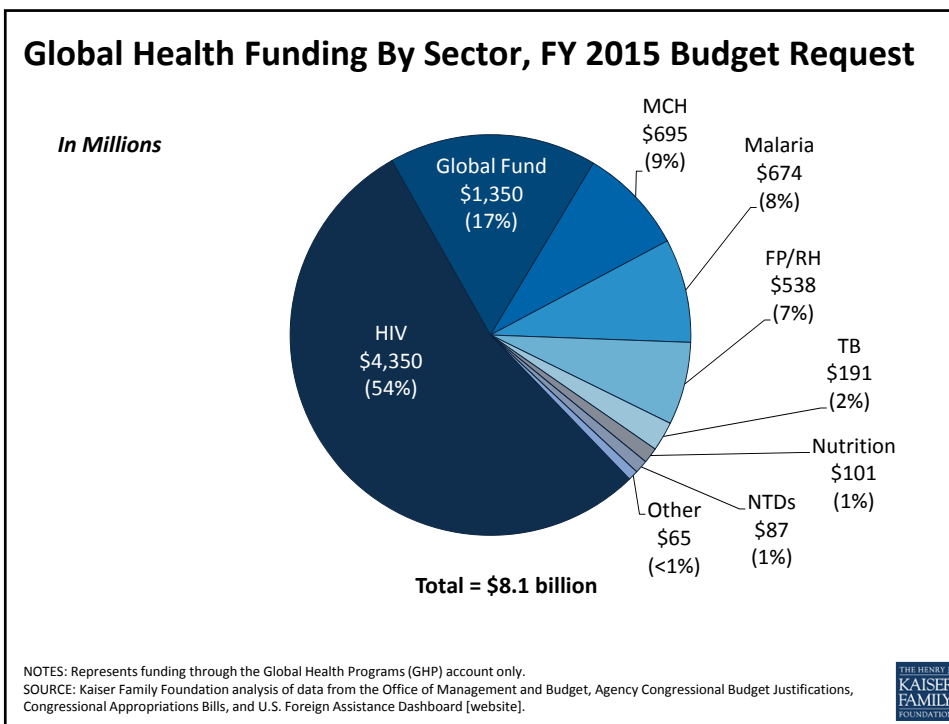


Trends in Global Health Funding, FY 2001-FY 2015



NOTES: Represents funding through the Global Health Programs (GHP) account only. FY 2013 funding levels include the effects of sequestration.
 SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website].





Key Take-Aways: FY15 Budget Request

- Compared to FY13, global health funding remained essentially flat while International Affairs funding and Non-Defense Discretionary spending both increased
- Compared to FY14, all program areas declined with the exception of HIV, which remained flat, and malaria and FP/RH, which increased slightly
- FY15 Budget Request includes \$45 million in new funding to support the recently announced “Global Health Security Initiative”
- Additional funding (for the Global Fund & MCH) could be made available, but is dependent on Congressional approval of new “Opportunity, Growth, & Security Initiative”
- In both FY13 and FY14, Congress approved higher global health funding than the Budget Request

NOTES: International Affairs does not include funding for Overseas Contingency Operations (OCO).



U.S. Global Health Budget: Looking Ahead



Key Dates Looking Forward

- **March**: House & Senate committees hold budget hearings
- **April 15**: Congress passes a House/Senate Budget Resolution
 - Unlikely due to passage of Murray/Ryan Agreement
- **May through September**: Appropriations Committees draft and enact appropriations bills
- **October 1**: New federal fiscal year begins
 - Continuing Resolution: If appropriations laws are not enacted by October 1, Congress typically enacts temporary “band-aid” measures (called Continuing Resolutions) to keep programs operating until the laws are enacted



The presenters' slides conclude here.

The following slides feature additional resources that may be of interest to people interested in this health policy topic.



Global Health Resources on kff.org/global-health-policy

- Global Health Policy Tracker
 - Tracks the latest Congressional and Administrative actions on global health
- A Reporter’s Guide to U.S. Global Health Policy
- The U.S. Government Engagement in Global Health: A Primer
- 2013 Survey of Americans on the U.S. Role in Global Health
- Kaiser Daily Global Health Policy report



Coming Soon: Interactive Global Health Budget Tracker



Find more resources at kff.org/global-health-policy

Global Health Policy

Home Global Health Policy

The U.S. Global Health Budget: Analysis of Appropriations for Fiscal Year 2014

View Analysis

Global Health Programs Account, FY 2002-2014

Fiscal Year	Amount (Billions)
FY 2002	\$14
2004	\$13
2007	\$17
2008	\$18
2010	\$21
2012	\$22
2014	\$24

CURRENT ISSUES

Like many domestic programs, U.S. global health programs face the challenge of being implemented during a time of significant budgetary uncertainty, spending scale-backs, and potential trade-offs in funding between program areas. While U.S. global health programs has fared relatively well in the current budget environment, it has been subject to funding pressures and reductions in some areas.

- U.S. Funding for Global Health: The President's FY 2015 Budget Request
- Budget Tracker: Status of U.S. Funding for Key Global Health Accounts
- Go to the Global Health and HIV Policy Program

REPORT SERIES

Mapping the Donor Landscape in Global Health

- Mapping the Donor Landscape in Global Health: Family Planning and Reproductive Health
- Mapping the Donor Landscape in Global Health: Malaria

THE LATEST

- The U.S. Government and Global Polio Efforts

THE ESSENTIALS

- The U.S. Government Engagement in Global Health: A Primer

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