

Budget Tracker: Status of U.S. FY14 Funding for Key Global Health Related Accounts

(Final FY 2013 and FY 2014 Omnibus amounts are preliminary only and will be updated as more information is available.)

	Department/ Agency	Area	FY13 Estimated (millions) ¹	FY14				Differences	
				Request ² (millions)	House ³ (millions)	Senate ⁴ (millions)	Omnibus ⁵ (millions)	Omnibus - FY13 \$(%)	Omnibus - Request \$(%)
SUMMARY									
1	Subtotal by Key Area or Program ⁵ (Numbers in parenthesis represent rows used to calculate totals)	Global Health Initiative (GHI)⁶	\$8,723.8	\$9,026.4					
2		HIV/AIDS (28+38+65+75+78)	\$4,694.8	\$4,881.0					
3		Tuberculosis (TB) (33+50) ⁷	\$232.5	\$198.5					
4		Malaria (32+71+76+79)	\$819.7	\$842.9					
5		Global Fund (43)	\$1,569.0	\$1,650.0	\$1,650.0	\$1,650.0	\$1,650.0	\$81 (5.2%)	\$0 (0%)
6		Neglected Tropical Diseases (NTDs) (35)	\$85.6	\$85.0		\$100.0	\$100.0	\$14.4 (16.8%)	\$15 (17.6%)
7		Maternal & Child Health (MCH) (20)	\$627.3	\$680.0	\$680.0	\$706.0	\$705.0	\$77.7 (12.4%)	\$25 (3.7%)
8		Nutrition (23)	\$95.1	\$95.0	\$100.0	\$95.0	\$115.0	\$19.9 (20.9%)	\$20 (21.1%)
9		Family Planning & Reproductive Health (FP/RH) (27) ⁸	\$528.0	\$534.0		\$565.0	\$524.0	\$-4 (-0.8%)	\$-10.1 (-1.9%)
10		Other (25+36)	\$71.8	\$60.0		\$97.0	\$94.5	\$22.7 (31.6%)	\$34.5 (57.5%)
11		PEPFAR (2+3+5)	\$6,496.3	\$6,729.5					
12		Other Global Health Amounts (in addition to GHI)^{6,9} (13+14+15+16+17+18)	-	\$1,114.6					
13		Maternal & Child Health (MCH) (47+56+61+66)	\$405.7	\$455.9					
14		Family Planning & Reproductive Health (FP/RH) (46+55+60)⁸	\$82.5	\$101.4		\$104.5	\$86.1	\$3.6 (4.4%)	\$-15.3 (-15.1%)
15		Nutrition (51)	\$2.3	\$4.6					
16		Water (54+57+59)¹⁰	\$230.2	\$203.3					
17		Other State & Foreign Operations (52+53+58+62+63)	-	\$209.1					
18		Other Health & Human Services (69+70-71+72+77)	-	\$140.3					
19		Total Global Health Funding (1+12)	-	\$10,141.0					

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DETAIL BY ACCOUNT¹¹									
		Global Health Programs (GHP) - USAID^{12,13}							
20	State & Foreign Ops	Maternal & Child Health (MCH)	\$627.3	\$680.0	\$680.0	\$706.0	\$705.0	\$77.7 (12.4%)	\$25 (3.7%)
21		Polio ¹⁴	\$39.4	\$32.1	\$42.5	\$51.0	\$51.0	\$11.6 (29.5%)	\$18.9 (58.9%)
22		GAVI	\$138.0	\$175.0	\$175.0	\$175.0	\$175.0	\$37 (26.8%)	\$0 (0%)
23		Nutrition	\$95.1	\$95.0	\$100.0	\$95.0	\$115.0	\$19.9 (20.9%)	\$20 (21.1%)
24		Iodine Deficiency		\$2.0		\$2.5	\$2.5		\$0.5 (25%)
25		Vulnerable Children	\$16.6	\$13.0	\$17.5	\$22.0	\$22.0	\$5.4 (32.2%)	\$9 (69.2%)
26		Blind Children		\$0.0		\$2.5	\$2.5		\$2.5 (N/A)
27		Family Planning & Reproductive Health (FP/RH) ⁸	\$528.0	\$534.0		\$565.0	\$524.0	\$-4 (-0.8%)	\$-10.1 (-1.9%)
28		HIV/AIDS	\$332.9	\$330.0	\$330.0	\$330.0	\$330.0	\$-2.9 (-0.9%)	\$0 (0%)
29		Microbicides		\$45.0		\$45.0	\$45.0		\$0 (0%)
30		IAVI		\$28.7					
31		Commodity Fund		\$20.3					
32		Malaria	\$656.4	\$670.0	\$650.0	\$667.0	\$665.0	\$8.6 (1.3%)	\$-5 (-0.7%)
33		Tuberculosis	\$224.5	\$191.0	\$236.0	\$225.0	\$236.0	\$11.5 (5.1%)	\$45 (23.6%)
34		Global Drug Facility		\$13.5		\$15.0	\$15.0		\$1.5 (11.1%)
35		Neglected Tropical Diseases	\$85.6	\$85.0		\$100.0	\$100.0	\$14.4 (16.8%)	\$15 (17.6%)
36		Pandemic Influenza & Other Emerging Threats	\$55.2	\$47.0		\$75.0	\$72.5	\$17.3 (31.4%)	\$25.5 (54.3%)
37		USAID (GHP) Total (20+23+25+27+28+32+33+35+36)	\$2,621.7	\$2,645.0	\$2,505.0	\$2,785.0	\$2,769.5	\$147.8 (5.6%)	\$124.5 (4.7%)

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		Global Health Programs (GHP) - State Department ^{12,13}									
38		HIV/AIDS	\$3,870.8	\$4,020.0	\$4,020.0	\$4,020.0	\$4,020.0	\$149.2 (3.9%)	\$0 (0%)		
39		Prevention, Care, and Treatment & Other Health System Programs		\$3,708.1							
40		UNAIDS		\$45.0		\$45.0	\$45.0		\$0 (0%)		
41		Oversight & Management		\$186.9							
42		Technical Support, Strategic Information and Evaluation		\$80.0							
43		Global Fund	\$1,569.0	\$1,650.0	\$1,650.0	\$1,650.0	\$1,650.0	\$81 (5.2%)	\$0 (0%)		
44		State (GHP) Total (38+43)	\$5,439.8	\$5,670.0	\$5,670.0	\$5,670.0	\$5,670.0	\$230.2 (4.2%)	\$0 (0%)		
45		GHP (State & USAID) Total (37+44)	\$8,061.5	\$8,315.0	\$8,175.0	\$8,455.0	\$8,439.5	\$378 (4.7%)	\$124.5 (1.5%)		
		Economic Support Fund Account (ESF) ^{13,15}									
46	State & Foreign Ops	Family Planning & Reproductive Health (FP/RH) ⁸	\$49.2	\$63.4		\$65.0	\$51.1	\$1.8 (3.8%)	\$-12.3 (-19.4%)		
47		Maternal & Child Health (MCH)	\$128.6	\$147.4							
48		Polio ¹⁴	\$4.3	\$3.5	\$5.5	\$10.0	\$8.0	\$3.7 (84.4%)	\$4.5 (128.6%)		
49		HIV/AIDS	\$0.3	\$0.3							
50		Tuberculosis	\$8.0	\$7.5							
51		Nutrition	\$2.3	\$4.6							
52		Other Public Health Threats	\$10.5	\$23.9							
53		Pandemic Influenza & Other Emerging Threats	\$0.1	\$0.2							
54		Water ¹⁰	\$113.5	\$115.0							
			Middle East and North Africa Incentive Fund (MENA-IF)								
55			Family Planning & Reproductive Health (FP/RH) ⁸	-	\$1.0						
56			Maternal & Child Health (MCH)	-	\$0.5						
57		Water ¹⁰	-	\$6.0							

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		Development Assistance Account (DA)¹⁵							
58		Other Public Health Threats	\$11.0	\$6.5					
59		Water ¹⁰	\$116.8	\$82.3					
		International Organizations and Programs (IO&P)							
60	State & Foreign Ops	United Nations Population Fund (UNFPA) ⁸	\$33.3	\$37.0	\$0.0	\$39.5	\$35.0	\$1.8 (5.3%)	-\$2 (-5.4%)
61		United Nations Children's Fund (UNICEF) ¹⁶	\$125.2	\$125.0	\$0.0	\$132.0	\$132.0	\$6.8 (5.5%)	\$7 (5.6%)
		State Department - Contributions to International Organizations							
62		World Health Organization (WHO)		\$109.9					
63		Pan American Health Organization (PAHO)		\$68.7					
64	Health & Human Services	CDC (65+66+69+70+72) ^{14,17}	\$329.5	\$393.0		\$392.0	\$383.0	\$53.5 (16.2%)	
65		Global AIDS ^{14,17}	\$111.0	\$131.9		\$116.9	\$114.3	\$3.3 (2.9%)	
66		Global Immunization ^{14,17}	\$151.9	\$183.0		\$195.0	\$193.3	\$41.3 (27.2%)	
67		Polio Eradication ^{14,17}	\$105.5	\$131.1		\$146.1	\$146.0	\$40.5 (38.4%)	
68		Other Global/Measles ^{14,17}	\$46.5	\$52.0		\$48.9	\$47.3	\$0.8 (1.7%)	
69		Global Disease Detection & Emergency Response ^{14,17}	\$39.4	\$45.6		\$41.5	\$40.0	\$0.6 (1.4%)	
70		Parasitic Diseases & Malaria ^{14,17}	\$18.4	\$22.2		\$19.3	\$19.0	\$0.6 (3.5%)	
71		Malaria ^{14,17}	\$9.4	\$10.7					
72		Global Public Health Capacity Development ^{14,17}	\$8.7	\$10.3		\$19.2	\$16.5	\$7.8 (88.7%)	
73		National Public Health Institutes	-	-		\$10.0	\$7.5	\$7.5 (N/A)	
74		NIH (75+76) ^{14,15}	\$517.3	\$552.4					
75		HIV/AIDS Research ^{14,15}	\$372.1	\$399.1					
76		Malaria Research ^{14,15}	\$145.2	\$153.3					
77		Fogarty International Center (FIC)		\$72.9		\$72.4	\$67.6		-\$5.3 (-7.3%)
78	Defense	HIV/AIDS ^{14,15}	\$8.0	\$0.0			\$8.0	\$0 (0%)	\$8.0 (N/A)
79		Malaria ^{14,15}	\$8.7	\$8.9					

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Other Related Funding (not counted as global health funding)									
80	State & Foreign Ops	Millennium Challenge Corporation (MCC)	\$852.7	\$898.2	\$701.9	\$899.0	\$898.2	\$45.5 (5.3%)	\$0 (0%)
81		Feed the Future Initiative	\$957.1	\$1,055.6		\$1,100.0	\$1,100.0	\$142.9 (14.9%)	\$44.4 (4.2%)
82		Development Assistance (DA) Account	\$839.2	\$917.0					
83		Economic Support Fund (ESF) Account	\$117.9	\$138.6					
84	Agriculture	McGovern-Dole International Food for Education and Child Nutrition Program	\$175.0	\$185.1	\$180.3	\$185.1	\$185.1	\$10.1 (5.8%)	\$0 (0%)
85		Food for Peace (FFP-Title II) ^{9,15,18}	\$1,359.4	\$0.0	\$1,149.7	\$1,466.0	\$1,466.0	\$106.6 (7.8%)	N/A
86		Maternal & Child Health (MCH) ^{9,15,18}	\$14.3						
87		Nutrition ^{9,15,18}	\$80.0						
88		Water ^{9,15,18}	\$9.9						
89	Treasury	Global Agriculture and Food Security Program (GAFSP)	\$128.2	\$135.0	\$0.0	\$135.0	\$133.0	\$4.8 (3.8%)	-\$2 (-1.5%)

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Budget Tracker: Notes

NOTES: (1) Includes information from the Consolidated and Further Continuing Appropriations Act, 2013 (H.R. 933; Public Law #113-6), ForeignAssistance.gov, and through direct communication with the Office of Management and Budget (OMB). (2) Unless otherwise noted, all “FY14 Request” amounts are taken from agency Congressional Budget Justifications (CBJs), ForeignAssistance.gov or communications with Agency officials or OMB. (3) Includes information from the State and Foreign Operations appropriations bill (H.R. 2855) and House Report (#113-185), and the Agriculture appropriations bill (H.R. 2410) and House Report (#113-116). (4) Includes information from the State and Foreign Operations appropriations bill (S.1372) and Senate Report (#113-81), the Labor, Health and Human Resources, and Education appropriations bill (S.1284) and Senate Report (#113-71), and the Agriculture appropriations bill (S.1244) and Senate Report (#113-46). (5) Includes information from the “Consolidated Appropriations Act, 2014” (H.R. 3547) and accompanying report (#113-32). (6) Subtotals by some key areas may not include all available funding at this time and therefore may not be directly comparable to prior year estimates. These will be updated as more information becomes available. (7) Funding for HIV/TB co-infection is included in the sub-total for HIV but not TB. (8) The House FY 2014 State and Foreign Operations appropriations bill (H.R. 2855) states that “[O]f the funds appropriated by this Act, not more than \$461,000,000 may be available for family planning/reproductive health,” but does not delineate this amount by account beyond stipulating that no funds may be made available as a contribution to UNFPA. The State FY 2014 State and Foreign Operations appropriations bill (S. 1372) states that “not less than \$669,500,000 should be made available for family planning/reproductive health” and the accompanying report (#113-81) states that “The Committee recommends a total of \$669,500,000 from all accounts in this act for family planning and reproductive health programs, including \$565,000,000 under [the Global Health Programs account], \$65,000,000 under the ESF heading, and \$39,500,000 for UNFPA.” The “Consolidated Appropriations Act, 2014” (H.R. 3547) states that, of the funds appropriated for bilateral economic assistance, “not less than \$575,000,000 should be made available for family planning/reproductive health” and that, “Of the funds made available under the heading ‘International Organizations and Programs’ in this Act for fiscal year 2014, \$35,000,000 shall be made available for the United Nations Population Fund (UNFPA).” The report (#113-32) accompanying the “Consolidated Appropriations Act, 2014” indicates that, of the \$575 million in bilateral FP/RH funding, \$523.95 million should be provided through the Global Health Programs (GHP) account. (9) Global health totals do not include MCH, nutrition, and water funding provided through the Food for Peace program. Funding through Food For Peace (FFP) is provided in the form of food aid and is listed separately due to the unique design of the program. (10) The House FY 2014 State and Foreign Operations appropriations bill (H.R. 2855) states that “Of the funds appropriated by this Act, not less than \$315,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121).” The Senate FY 2014 State and Foreign Operations appropriations bill (S. 1372) states that “Of the funds appropriated by this Act, not less than \$405,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121).” The “Consolidated Appropriations Act, 2014” (H.R. 3547) states that “Of the funds appropriated by this Act, not less than \$365,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121).” (11) Not included are activities that (a) fulfill an intelligence function for the purposes of providing strategic or tactical information to high-level decision makers; (b) address biological threat reduction through law or treaty enforcement or personnel and physical security of laboratory facilities; and (c) address the health of U.S. personnel abroad (such as the planning activities of the State Department’s Offices of Medical Services or Consular Services). Also not included at this time is funding for health-related humanitarian assistance, which is not currently counted in the U.S. government’s global health portfolio and is difficult to isolate within the humanitarian assistance budget. (12) The “Global Health Programs” (GHP) account was formerly the “Global Health and Child Survival” (GHCS) account. (13) According to the State Department Executive Budget Summary “the FY 2013 budget normalizes foreign assistance resources by requesting funding for programs formerly supported through the Assistance for Europe, Eurasia and Central Asia (AEECA) account in the ESF account as well as in the Global Health Programs (GHP) and International Narcotics Control and Law Enforcement (INCLE) accounts.” (14) White House, Office of Management and Budget, personal communication. (15) Some funding amounts are determined at the agency level, and may not be earmarked by Congress (e.g., NIH estimates international HIV research funding each year). These will be updated as more information becomes available. (16) The House FY 2014 State and Foreign Operations appropriations bill (H.R. 2855) eliminates funding for the International Organizations and Programs (IO&P) account, which includes U.S. contributions to specialized U.N. agencies such as the United Nations Children’s Fund (UNICEF). (17) The President’s FY 2014 Budget Request for CDC includes a realignment of funding for business services. This realignment of funds was not taken into account in the FY 2014 Omnibus bill and has not been included in the FY 2013 Final amounts presented in this table, and as a result, direct comparisons with the President’s FY 2014 Budget Request are not possible. (18) As part of the FY2014 budget request, the Administration proposed a restructuring of U.S. food assistance programs including a reallocation of funding provided through Food for Peace to other accounts.

SOURCES: Kaiser Family Foundation analysis of data from: FY 2014 Budget of the United States; Congressional Appropriations Bills, Press Releases, and Conference Reports; Federal Agency Budget and Congressional Justification documents and FY 2013 Operating Plans; ForeignAssistance.gov (accessed February 25, 2014); Office of Management and Budget, personal communication.