

Budget Tracker: Status of U.S. FY13 Funding for Key Global Health Related Accounts

(FY 2013 amounts are preliminary only and will be updated as more information is available.)

| | Department/ Agency | Area | FY12 Estimated (millions) ¹ | FY13 Request ² (millions) | FY13 House ³ | | FY13 Senate ⁴ | | FY13 Final - Estimated (millions) | Differences | | | |
|----------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------|--------------------------------------|-----------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------------|-----------------------------------------|--------------------------------------------|--|
| | | | | | Passed by Committee (millions) | Passed by Subcommittee (millions) | Passed by Committee (millions) | FY13 Final - FY12 \$(%) | | Change: FY13 Final - Request (%) | Change: FY13 Final - House (%) | Change: FY13 Final - Senate \$(%) | |
| SUMMARY | | | | | | | | | | | | | |
| 1 | Subtotal by Key Area or Program ⁵ (Numbers in parenthesis represent rows used to calculate totals) | Global Health Initiative (GHI)⁵ (2+3+4+5+6+7+8+9+10) | \$8,880.9 | \$8,524.4 | | | | \$8,737.0 | -\$143.9 (-1.6%) | \$212.6 (2.5%) | | | |
| 2 | | HIV/AIDS (30+40+69+79+82) | \$5,124.5 | \$4,536.0 | | | | \$4,707.5 | | | | | |
| 3 | | Tuberculosis (TB) (35+52+59) ⁶ | \$256.3 | \$232.0 | | | | \$232.5 | | | | | |
| 4 | | Malaria (34+75+80+83) | \$806.3 | \$775.4 | | | | \$820.2 | | | | | |
| 5 | | Global Fund (45) ⁷ | \$1,300.0 | \$1,650.0 | \$1,300.0 | \$1,650.0 | \$1,650.0 | \$1,569.0 | \$269 (20.7%) | -\$81 (-4.9%) | \$269 (20.7%) | -\$81 (-4.9%) | |
| 6 | | Neglected Tropical Diseases (NTDs) (37) | \$89.0 | \$67.0 | | | \$125.0 | \$85.6 | -\$3.4 (-3.8%) | \$18.6 (27.8%) | | -\$39.4 (-31.5%) | |
| 7 | | Maternal & Child Health (MCH) (20) | \$605.6 | \$578.0 | \$605.6 | \$650.0 | \$679.0 | \$627.3 | \$21.8 (3.6%) | \$49.3 (8.5%) | \$21.8 (3.6%) | -\$51.7 (-7.6%) | |
| 8 | | Nutrition (23) | \$95.0 | \$90.0 | \$95.0 | | \$122.0 | \$95.1 | \$0.1 (0.1%) | \$5.1 (5.7%) | \$0.1 (0.1%) | -\$26.9 (-22%) | |
| 9 | | Family Planning & Reproductive Health (FP/RH) (29) ⁸ | \$528.8 | \$530.0 | | | \$600.0 | \$528.0 | -\$0.8 (-0.2%) | -\$2 (-0.4%) | | -\$72 (-12%) | |
| 10 | | Other (27+38) | \$75.5 | \$66.0 | | | \$98.0 | \$71.8 | -\$3.7 (-4.9%) | \$5.8 (8.8%) | | -\$26.2 (-26.7%) | |
| 11 | | PEPFAR (2+3+5) | \$6,680.8 | \$6,418.0 | | | | \$6,509.0 | -\$171.8 (-2.6%) | \$91 (1.4%) | | | |
| 12 | | Other Global Health Amounts (in addition to GHI)^{5,9} (13+14+15+16+17+18) | \$1,168.6 | \$1,091.9 | | | | | | | | | |
| 13 | | Maternal & Child Health (MCH) (49+58+65+70) | \$454.0 | \$444.5 | | | | \$412.8 | -\$41.2 (-9.1%) | -\$31.7 (-7.1%) | | | |
| 14 | | Family Planning & Reproductive Health (FP/RH) (48+57+64) ⁸ | \$109.7 | \$112.7 | | | \$144.5 | \$82.5 | -\$27.3 (-24.9%) | -\$30.3 (-26.8%) | | -\$62.1 (-42.9%) | |
| 15 | | Nutrition (53+61) | \$2.0 | \$8.8 | | | | \$2.3 | \$0.3 (15.5%) | -\$6.5 (-73.7%) | | | |
| 16 | | Water (55+60+62) ¹⁰ | \$262.8 | \$183.1 | | | | \$230.2 | -\$32.5 (-12.4%) | \$47.2 (25.8%) | | | |
| 17 | | Other State & Foreign Operations (51+54+56+63+66+67) | \$202.2 | \$212.1 | | | | | | | | | |
| 18 | | Other Health & Human Services (73+74-75+76+77+81) | \$137.9 | \$130.7 | | | | | | | | | |
| 19 | | Total Global Health Funding (1+12) | \$10,049.5 | \$9,616.3 | | | | | | | | | |

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| DETAIL BY ACCOUNT¹¹ | | | | | | | | | | | | | |
| | | Global Health Programs (GHP) - USAID^{12,13} | | | | | | | | | | | |
| 20 | State & Foreign Ops | Maternal & Child Health (MCH) | \$605.6 | \$578.0 | \$605.6 | \$650.0 | \$679.0 | \$627.3 | \$21.8 (3.6%) | \$49.3 (8.5%) | \$21.8 (3.6%) | \$-51.7 (-7.6%) | |
| 21 | | Polio ¹⁴ | \$35.0 | \$34.4 | \$34.4 | | \$35.5 | \$39.4 | \$4.4 (12.6%) | \$5 (14.4%) | \$5 (14.4%) | \$3.9 (11%) | |
| 22 | | GAVI ¹⁵ | \$130.0 | \$145.0 | | | \$145.0 | \$138.0 | \$8 (6.1%) | \$-7 (-4.8%) | | \$-7 (-4.8%) | |
| 23 | | Nutrition | \$95.0 | \$90.0 | \$95.0 | | \$122.0 | \$95.1 | \$0.1 (0.1%) | \$5.1 (5.7%) | \$0.1 (0.1%) | \$-26.9 (-22%) | |
| 24 | | Micronutrients | \$30.0 | | | | \$33.5 | | | | | | |
| 25 | | Vitamin A | \$20.0 | | | | \$23.0 | | | | | | |
| 26 | | Iodine Deficiency | \$2.0 | \$2.0 | | | \$2.5 | | | | | | |
| 27 | | Vulnerable Children | \$17.5 | \$13.0 | \$17.5 | | \$23.0 | \$16.6 | \$-0.9 (-4.9%) | \$3.6 (28.1%) | \$-0.9 (-4.9%) | \$-6.4 (-27.6%) | |
| 28 | | Blind Children | \$2.5 | \$0.0 | | | \$3.5 | | | | | | |
| 29 | | Family Planning & Reproductive Health (FP/RH) ⁸ | \$528.8 | \$530.0 | | | \$600.0 | \$528.0 | \$-0.8 (-0.2%) | \$-2 (-0.4%) | | \$-72 (-12%) | |
| 30 | | HIV/AIDS | \$350.0 | \$330.0 | \$350.0 | | \$350.0 | \$332.9 | \$-17.1 (-4.9%) | \$2.9 (0.9%) | \$-17.1 (-4.9%) | \$-17.1 (-4.9%) | |
| 31 | | Microbicides | \$45.0 | \$45.0 | | | \$45.0 | | | | | | |
| 32 | | IAVI | \$28.7 | \$28.7 | | | | | | | | | |
| 33 | | Commodity Fund | \$20.3 | \$20.3 | | | | | | | | | |
| 34 | | Malaria | \$650.0 | \$619.0 | \$650.0 | \$650.0 | \$670.0 | \$656.4 | \$6.4 (1%) | \$37.4 (6%) | \$6.4 (1%) | \$-13.6 (-2%) | |
| 35 | | Tuberculosis | \$236.0 | \$224.0 | \$236.0 | \$265.0 | \$285.0 | \$224.5 | \$-11.5 (-4.9%) | \$0.5 (0.2%) | \$-11.5 (-4.9%) | \$-60.5 (-21.2%) | |
| 36 | | Global Drug Facility | \$15.0 | \$13.5 | | | \$15.0 | | | | | | |
| 37 | | Neglected Tropical Diseases | \$89.0 | \$67.0 | | | \$125.0 | \$85.6 | \$-3.4 (-3.8%) | \$18.6 (27.8%) | | \$-39.4 (-31.5%) | |
| 38 | | Pandemic Influenza & Other Emerging Threats | \$58.0 | \$53.0 | | \$75.0 | \$75.0 | \$55.2 | \$-2.8 (-4.9%) | \$2.2 (4.1%) | | \$-19.8 (-26.4%) | |
| 39 | | USAID (GHP) Total (20+23+27+29+30+34+35+37+38) | \$2,629.8 | \$2,504.0 | \$2,474.9 | | \$2,929.0 | \$2,621.7 | \$-8.1 (-0.3%) | \$117.7 (4.7%) | \$146.8 (5.9%) | \$-307.3 (-10.5%) | |

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| | | Global Health Programs (GHP) - State Department^{12, 13} | | | | | | | | | | | |
| 40 | | HIV/AIDS | \$4,242.9 | \$3,700.0 | \$4,242.9 | | \$3,900.0 | \$3,870.8 | \$-372.1 (-8.8%) | \$170.8 (4.6%) | \$-372.1 (-8.8%) | \$-29.2 (-0.7%) | |
| 41 | | Prevention, Care, and Treatment & Other Health System Programs | \$3,806.3 | \$3,393.2 | | | | | | | | | |
| 42 | | UNAIDS | \$45.0 | \$45.0 | | | \$45.0 | | | | | | |
| 43 | | Oversight & Management | \$174.1 | \$181.8 | | | | | | | | | |
| 44 | | Technical Support, Strategic Information and Evaluation | \$217.4 | \$80.0 | | | | | | | | | |
| 45 | | Global Fund ⁷ | \$1,300.0 | \$1,650.0 | \$1,300.0 | \$1,650.0 | \$1,650.0 | \$1,569.0 | \$269 (20.7%) | \$-81 (-4.9%) | \$269 (20.7%) | \$-81 (-4.9%) | |
| 46 | | State (GHP) Total (40+45) | \$5,542.9 | \$5,350.0 | \$5,542.9 | | \$5,550.0 | \$5,439.8 | \$-103 (-1.9%) | \$89.8 (1.7%) | \$-103 (-1.9%) | \$-110.2 (-2%) | |
| 47 | | GHP (State & USAID) Total (39+46) | \$8,172.7 | \$7,854.0 | \$8,017.7 | | \$8,479.0 | \$8,061.5 | \$-111.2 (-1.4%) | \$207.5 (2.6%) | \$43.8 (0.5%) | \$-417.5 (-4.9%) | |
| | | Economic Support Fund Account (ESF)^{13, 16} | | | | | | | | | | | |
| 48 | | Family Planning & Reproductive Health (FP/RH) ⁸ | \$72.5 | \$73.7 | | | | \$49.2 | \$-23.3 (-32.1%) | \$-24.5 (-33.2%) | | | |
| 49 | State & Foreign Ops | Maternal & Child Health (MCH) | \$146.8 | \$144.1 | | | | \$128.6 | \$-18.2 (-12.4%) | \$-15.5 (-10.8%) | | | |
| 50 | | Polio ¹⁴ | \$4.5 | \$3.0 | \$3.0 | | \$4.5 | \$4.3 | \$-0.2 (-3.6%) | \$1.3 (44.6%) | \$1.3 (44.6%) | \$-0.2 (-3.6%) | |
| 51 | | HIV/AIDS | \$0.3 | \$0.3 | | | | \$0.3 | \$0 (0%) | \$0 (0%) | | | |
| 52 | | Tuberculosis | \$8.0 | \$8.0 | | | | \$8.0 | \$0 (0%) | \$0 (0%) | | | |
| 53 | | Nutrition | \$2.0 | \$6.4 | | | | \$2.3 | \$0.3 (15.5%) | \$-4.1 (-63.7%) | | | |
| 54 | | Pandemic Influenza & Other Emerging Threats | \$0.1 | \$0.2 | | | | \$0.1 | - (0%) | \$-0.1 (-35.3%) | | | |
| 55 | | Water ¹⁰ | \$149.8 | \$116.9 | | | | \$113.5 | \$-36.3 (-24.2%) | \$-3.5 (-3%) | | | |
| 56 | | Other Public Health Threats | \$17.9 | \$31.6 | | | | \$10.5 | \$-7.4 (-41.4%) | \$-21.2 (-66.9%) | | | |
| | | | Assistance for Europe, Eurasia and Central Asia Account (AEECA)^{3, 16} | | | | | | | | | | |
| 57 | | | Family Planning & Reproductive Health (FP/RH) ⁸ | \$7.0 | | | | | | | | | |
| 58 | | Maternal & Child Health (MCH) | \$7.6 | | | | | | | | | | |
| 59 | | Tuberculosis | \$12.3 | | | | | | | | | | |
| 60 | | Water ¹⁰ | \$1.0 | | | | | | | | | | |

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| | | Development Assistance Account (DA)⁶ | | | | | | | | | | | |
| 61 | | Nutrition | - | \$2.4 | | | | - | | | | | |
| 62 | | Water ¹⁰ | \$112.0 | \$66.1 | | | | \$116.8 | \$4.8 (4.3%) | \$50.7 (76.6%) | | | |
| 63 | | Other Public Health Threats | \$11.5 | \$5.0 | | | | \$11.0 | -\$0.5 (-4.5%) | \$6 (119.7%) | | | |
| | | International Organizations and Programs (IO&P) | | | | | | | | | | | |
| 64 | State & Foreign Ops | United Nations Population Fund (UNFPA) ⁸ | \$30.2 | \$39.0 | \$0.0 | \$44.5 | \$44.5 | \$33.3 | \$3.1 (10.1%) | -\$5.8 (-14.7%) | -\$35.0 (N/A) | -\$11.3 (-25.3%) | |
| 65 | | United Nations Children's Fund (UNICEF) | \$131.8 | \$125.0 | \$131.8 | | \$132.0 | \$125.2 | -\$6.6 (-5%) | \$0.2 (0.1%) | -\$6.6 (-5%) | -\$6.8 (-5.2%) | |
| | | State Department - Contributions to International Organizations | | | | | | | | | | | |
| 66 | | World Health Organization (WHO) | \$109.4 | \$109.4 | | | | | | | | | |
| 67 | | Pan American Health Organization (PAHO) | \$63.1 | \$65.7 | | | | | | | | | |
| 68 | Health & Human Services | CDC (69+70+73+74+76+77) ^{1,17,18} | \$376.6 | \$362.9 | \$332.4 | | \$362.6 | \$359.3 | -\$17.3 (-4.6%) | -\$3.5 (-1%) | \$27 (8.1%) | -\$3.2 (-0.9%) | |
| 69 | | Global AIDS ^{1,17,18} | \$131.2 | \$117.2 | \$117.2 | | \$117.1 | \$124.3 | -\$6.9 (-5.2%) | \$7.2 (6.1%) | \$7.2 (6.1%) | \$7.2 (6.2%) | |
| 70 | | Global Immunization ^{1,17,18} | \$167.7 | \$175.4 | | | \$160.3 | \$159.0 | -\$8.7 (-5.2%) | -\$16.4 (-9.4%) | | -\$1.3 (-0.8%) | |
| 71 | | Polio Eradication ^{1,17,18} | \$115.9 | \$126.4 | | | \$111.3 | \$109.9 | -\$6 (-5.2%) | -\$16.5 (-13.1%) | | -\$1.4 (-1.3%) | |
| 72 | | Other Global/Measles ^{1,17,18} | \$51.8 | \$49.1 | | | \$49.0 | \$49.1 | -\$2.7 (-5.2%) | \$0.1 (0.2%) | | \$0.1 (0.3%) | |
| 73 | | Global Disease Detection & Emergency Response ^{1,17,18} | \$45.4 | \$41.7 | | | \$46.6 | \$44.1 | -\$1.3 (-2.8%) | \$2.4 (5.8%) | | -\$2.5 (-5.4%) | |
| 74 | | Parasitic Diseases & Malaria ^{1,17,18} | \$22.1 | \$19.4 | | | \$19.4 | \$22.7 | \$0.6 (2.9%) | \$3.3 (17%) | | \$3.3 (17.3%) | |
| 75 | | Malaria ^{1,18} | \$9.3 | \$9.4 | | | | \$9.9 | \$0.6 (6%) | \$0.5 (4.9%) | | | |
| 76 | | Global Public Health Capacity Development ^{1,17,18} | \$10.2 | \$9.2 | | | | \$9.2 | -\$1 (-10%) | \$0 (-0.5%) | | \$0 (-0.3%) | |
| 77 | | National Public Health Institutes | - | - | | | | \$10.0 | | | | | |
| 78 | | NIH (79+80) ^{1,18} | \$539.5 | \$535.9 | | | | \$517.3 | -\$22.2 (-4.1%) | -\$18.6 (-3.5%) | | | |
| 79 | HIV/AIDS Research ^{1,18} | \$392.5 | \$388.9 | | | | \$372.1 | -\$20.4 (-5.2%) | -\$16.8 (-4.3%) | | | | |
| 80 | Malaria Research ^{1,18} | \$147.0 | \$147.0 | | | | \$145.2 | -\$1.8 (-1.2%) | -\$1.8 (-1.2%) | | | | |
| 81 | Fogarty International Center (FIC) ¹ | \$69.6 | \$69.8 | \$69.5 | | | \$70.0 | | | | | | |
| 82 | Defense | HIV/AIDS ^{18,19} | \$8.0 | \$0.0 | | | | \$7.4 | -\$0.6 (-8%) | | | | |
| 83 | | Malaria ¹⁸ | \$0.0 | \$0.0 | | | | \$8.7 | \$8.73 (N/A) | | | | |

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| Other Related Funding (not counted as global health funding) | | | | | | | | | | | | |
| 84 | State & Foreign Ops | Millennium Challenge Corporation (MCC) | \$898.2 | \$898.2 | \$898.2 | \$898.2 | \$898.2 | \$852.7 | \$-45.5 (-5.1%) | \$-45.5 (-5.1%) | \$-45.5 (-5.1%) | \$-45.5 (-5.1%) |
| 85 | Agriculture | McGovern-Dole International Food for Education and Child Nutrition Program | \$184.0 | \$184.0 | \$180.3 | | \$184.0 | \$175.0 | \$-9 (-4.9%) | \$-9 (-4.9%) | \$-5.3 (-3%) | \$-9 (-4.9%) |
| 86 | | Food for Peace (FFP-Title II) ⁹ | \$1,466.0 | \$1,400.0 | \$1,149.7 | | \$1,466.0 | \$1,359.4 | \$-106.6 (-7.3%) | \$-40.6 (-2.9%) | \$209.7 (18.2%) | \$-106.6 (-7.3%) |
| 87 | | Maternal & Child Health (MCH) | \$27.8 | \$38.6 | | | | \$14.3 | \$-13.5 (-48.7%) | \$-24.4 (-63.1%) | | |
| 88 | | Nutrition | \$93.6 | \$57.4 | | | | \$80.0 | \$-13.6 (-14.6%) | \$22.6 (39.4%) | | |
| 89 | | Water ¹⁰ | \$12.3 | \$7.1 | | | | \$9.9 | \$-2.4 (-19.4%) | \$2.8 (39.2%) | | |
| 90 | Treasury | Global Agriculture and Food Security Program (GAFSP) | \$135.0 | \$134.0 | \$99.8 | \$200.0 | \$200.0 | \$128.2 | \$-6.8 (-5.1%) | \$-5.8 (-4.4%) | \$28.4 (28.4%) | \$-71.8 (-35.9%) |

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Budget Tracker: Notes

NOTES: (1) Includes information from the Consolidated Appropriations Act, 2012 (H.R. 2055; Public Law #112-74), which included an across-the-board 0.189% rescission applied to all funding through the Labor-HHS portion of the bill, FY 2013 Congressional Budget Justifications, Agency FY 2012 Operational Plans, and ForeignAssistance.gov. Agriculture appropriations were finalized as part of the Consolidated and Further Continuing Appropriations Act, 2012 (H.R. 2112; Public Law #112-55). (2) Unless otherwise noted, all "FY13 Request" amounts are taken from agency Congressional Budget Justifications (CBJs), ForeignAssistance.gov or communications with Agency officials or the Office of Management and Budget (OMB). (3) Includes information from the State and Foreign Operations appropriations bill (H.R. 5857) and accompanying House Report (#112-494) and the Agriculture appropriations bill (H.R. 5973) and accompanying House Report (#112-542). The House Committee on Appropriations released a draft of the FY 2013 Labor, Health and Human Services, and Education Bill, but the bill was never formally introduced nor was it passed by the full committee. (4) Includes information from the State and Foreign Operations appropriations bill (S.3241) and Senate Report (#112-172), the Labor, Health and Human Resources, and Education appropriations bill (S.3295) and Senate Report (#112-176), and the Agriculture appropriations bill (S. 2375) and accompanying Senate Report (#112-163). (5) Subtotals by some key areas may not include all available funding at this time and therefore may not be directly comparable to prior year estimates. These will be updated as more information becomes available. (6) Funding for HIV/TB co-infection is included in the sub-total for HIV but not TB. (7) The FY 2012 enacted amount for the Global Fund was \$1.050 billion. The Administration subsequently moved \$250 million from the HIV/AIDS bilateral line to the Global Fund, bringing the Global Fund amount up to \$1.3 billion. (8) The Conference Report (#112-331) accompanying the Consolidated Appropriations Act, 2012 (H.R. 2055; Public Law #112-74) states that of the bilateral "funds appropriated under title III of this Act, not less than \$575,000,000 should be made available for family planning reproductive health," but does not delineate this amount by account beyond \$523.95 million through the USAID-GHCS account; UNFPA funding is in addition to the bilateral funding and is provided through the International Organizations and Programs (IO&P) account. The House FY 2013 State and Foreign Operations appropriations bill states that "of the funds appropriated by this Act, not more than \$461,000,000 may be available for family planning/reproductive health," but does not delineate this amount by account beyond stipulating that no funds may be made available as a contribution to UNFPA. There is a discrepancy in the FP/RH funding levels between the Senate FY 2013 State and Foreign Operations appropriations bill (S.3241) and the associated bill report (#112-172). The bill approved by the Senate Appropriations Committee states that "not less than \$700 million should be made available for family planning/reproductive health" through bilateral accounts in addition to \$44.5 million in funding for UNFPA for a total of \$744.5 million; the accompanying Committee Report (#112-172) provides "a total of \$700,000,000 from all accounts in this act for family planning and reproductive health programs," including \$600 million through the Global Health Programs (GHP) account, \$55.5 million through the Economic Support Fund (ESF), and \$44.5 million for UNFPA. The FP/RH funding amounts listed in the appropriations bill are used for this analysis. (9) Global health totals do not include MCH, nutrition, and water funding provided through the Food for Peace program. Funding through Food For Peace (FFP) is provided in the form of food aid and is listed separately due to the unique design of the program. (10) The Conference Report (112-331) accompanying the Consolidated Appropriations Act, 2012 (H.R. 2055; Public Law #112-74) states that "of the funds appropriated by this Act, not less than \$315,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121)." The House FY 2013 State and Foreign Operations appropriations bill states that "of the funds appropriated by this Act, not less than \$315,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121)." The Senate FY 2013 State and Foreign Operations appropriations bill states that "of the funds appropriated by this Act, not less than \$400,000,000 shall be made available for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121)." (11) Not included are activities that (a) fulfill an intelligence function for the purposes of providing strategic or tactical information to high-level decision makers; (b) address biological threat reduction through law or treaty enforcement or personnel and physical security of laboratory facilities; and (c) address the health of U.S. personnel abroad (such as the planning activities of the State Department's Offices of Medical Services or Consular Services). Also not included at this time is funding for health-related humanitarian assistance, which is not currently counted in the U.S. government's global health portfolio and is difficult to isolate within the humanitarian assistance budget. (12) The "Global Health Programs" (GHP) account was formerly the "Global Health and Child Survival" (GHCS) account. (13) According to the State Department Executive Budget Summary "the FY 2013 budget normalizes foreign assistance resources by requesting funding for programs formerly supported through the Assistance for Europe, Eurasia and Central Asia (AEECA) account in the ESF account as well as in the Global Health Programs (GHP) and International Narcotics Control and Law Enforcement (INCLE) accounts." (14) The House Report (#112-494) accompanying the House State and Foreign Operations appropriations bill (H.R. 5857) states that "The Committee supports the budget request under this heading for polio eradication." (15) The FY 2012 enacted amount for GAVI was \$100 million. The Administration subsequently moved \$30 million from maternal and child health funding to GAVI, bringing the GAVI amount up to \$130 million. (16) Some funding amounts are determined at the agency level, and may not be earmarked by Congress (e.g., NIH estimates international HIV research funding each year). These will be updated as more information becomes available. (17) The President's FY 2014 Budget Request for CDC includes a realignment of funding for business services that has been applied to the FY 2012 and FY 2013 funding totals. This realignment, however, was not taken into account in the Senate appropriations bill. As a result, a direct comparison between FY 2013 and the Senate appropriations bill is not possible. (18) White House, Office of Management and Budget, personal communication. (19) The FY 2012 Department of Defense Appropriations Act (H.R.2219) and the Conference report (112-331) accompanying the Consolidated Appropriations Act, 2012 (H.R. 2055) states that "not less than \$8,000,000 shall be available for HIV prevention educational activities undertaken in connection with United States military training, exercises, and humanitarian assistance activities conducted primarily in African nations."

SOURCES: Kaiser Family Foundation analysis of data from: FY 2013 Budget of the United States; Congressional Appropriations Bills, Press Releases, and Conference Reports; Federal Agency Budget and Congressional Justification documents and FY 2012 Operating Plans; ForeignAssistance.gov (accessed December 4, 2013); Office of Management and Budget, personal communication.