## TRACKING MEDICARE HEALTH AND PRESCRIPTION DRUG PLANS

## **Monthly Report for April 2006 ADDENDUM**

Prepared by Stephanie Peterson and Marsha Gold, Mathematica Policy Research Inc. as part of work commissioned by the Kaiser Family Foundation

## PROGRAM STATUS: PRIVATE PLAN OFFERINGS, ENROLLMENT, AND CHANGE

Enrollment and Penetration, by Plan Type	Current Month: April 2006	Change From Previous Month	Same Month Last Year	
			April 2005	Change From April 2005- 2006
Enrollment				
Total Stand-Alone Prescription Drug Plans (PDPs):	13, 898,083	+1,765,498	Not Applicable	Not Applicable
Duals Auto Enrolled in PDPs All others Enrolled in PDP	5,826,789 8,071,294*	+ 54,618 +1,720,880	Not Applicable	Not Applicable
Total Medicare Advantage (MA)	6,831,626**	Not Available	5,693,625	+1,138,001
Medicare Advantage-Prescription Drug (MA-PD) Medicare Advantage (MA) only	5,919,562** 910,475	+248,363 Not available	Not Applicable	Not Applicable
Medicare Advantage (MA) by Type				
MA Local Coordinated Care Plans Health Maintenance Organizations (HMOs) Provider Sponsored Organizations (PSOs) Preferred Provider Organizations (PPOs)	5,679,600 5,335,225 76,946 267,429	Not Available	4,885,557	+794,043
Regional Preferred Provider Organizations (PPO)	54,378	Not Available	Not Applicable	Not Applicable
Private Fee For Service (PFFS)  Cost Other***	579,041 313,312 205,295		88,131 325,836 301,854	+490,910 -12,524 -96,559
General vs Special Needs Plans Special Needs Plan Enrollees Other Medicare Advantage Plan Enrollees	Not Available	Not Available	Not Available	Not Available
Penetration (as percent beneficiaries)****				
Prescription Drug Plans (PDPs)	31.6%	27.6%	Not Applicable	Not Applicable
Medicare Advantage Plans (MA)	15.5%	Not Available	13.1%	2.4%
Medicare Advantage-Prescription Drug Plans (MA-PDs)  Local Health Maintenance Organizations (HMOs), Preferred Provider Organizations (PPOs) or	13.4% 12.9%	12.9% Not Available	Not Applicable 11.5%	Not Applicable 1.4%
Provider Sponsored Organizations (PSO) Private Fee For Service (PFFS)	1.3%	Not Available	0.2%	+0.6%
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SOURCE: MA data for April 2006 is based on tabular information from CMS with a cited date of April 2006. From CMS Data on April and March 2006 Enrollment Statistics; PDP data for April 2006 is as of April 18<sup>th</sup> (CMS 4/20/06 press release). March 2006 data for MA and PDPs is as of March 18<sup>th</sup> (CMS's 3/23/06 press release).

<sup>\*</sup>Includes 2.2 million enrollees receiving the low income subsidy

<sup>\*\*</sup>CMS's April 20, 2006 press release indicates that there are 5,772,767 enrollees in MA-PDs so these data appear to be for a later point in time or include additional contract types not included in the press release. That source also indicates that MA-PD enrollment as of 4/18/06 includes 930,00 enrollees receiving the low income subsidy, including about 500,000 dual eligibles.

\*\*\*Other includes Demo contracts and PACE contracts.

\*\*\*\*Penetration rates for April and March 2006 are calculated using the number of eligible beneficiaries reported in the December 2005 State/County File. Penetration rates for April 2005 are calculated using the number of eligible beneficiaries reported in the December 2004 State/County File.

DEFINITIONS: Coordinated Care Plans, or CCPs, include health maintenance organizations (HMOs), provider-sponsored organizations (PSOs) and preferred provider organizations (PPOs). The 2005 data include the PPO demonstration. The Medicare preferred provider organization demonstration began in January 2003. PFFS refers to private fee-for-service plans. Cost plans are HMOs that are reimbursed on a cost basis, rather than a capitated amount like other private health plans. Other Demo refers to all other demonstration plans that have been a part of the Medicare+Choice / Medicare Advantage program. For April 2006, these include ESRD, SHMO, WI Partnership, and National PACE. Special Needs Plans refers to Medicare Advantage coordinated care plans focused on individuals with special needs. "Special needs individuals" were defined by Congress as: 1) institutionalized; 2) dually eligible; and/or 3) individuals with severe or disabling chronic conditions.