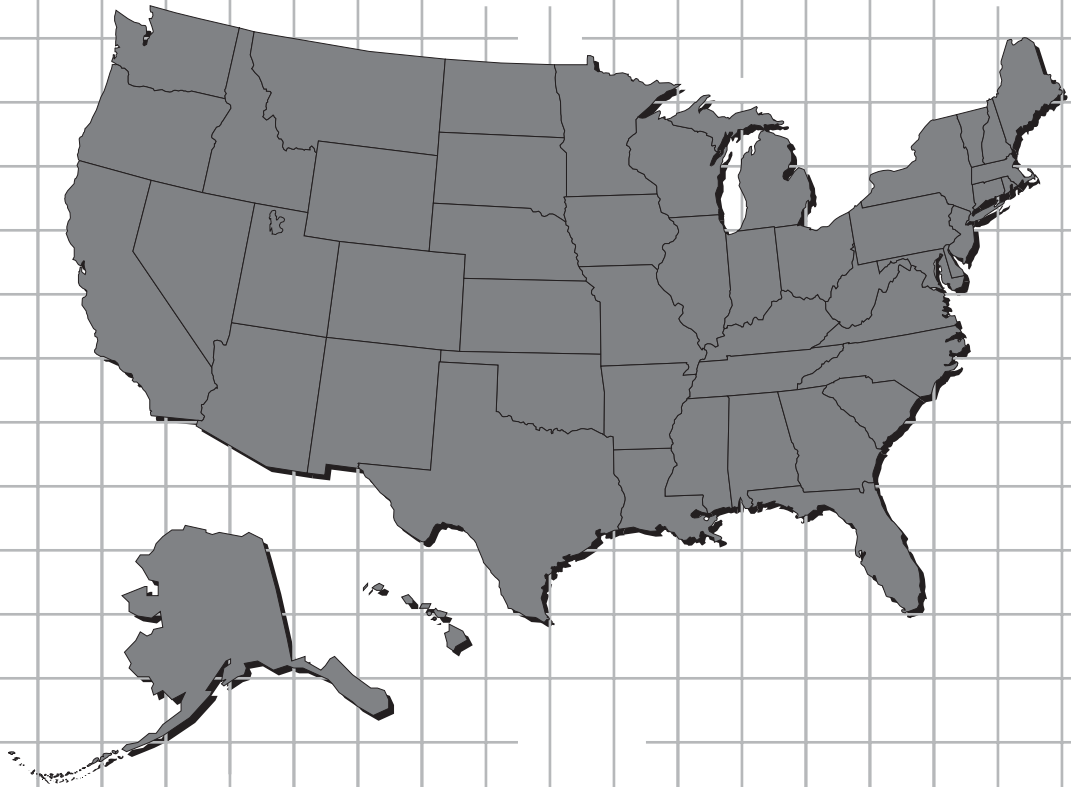


MEDICAID ENROLLMENT IN 50 STATES

June 2003 Data Update



October 2004

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THE KAISER COMMISSION ON
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Executive Summary

For the past four years, the Kaiser Commission on Medicaid and the Uninsured has tracked national and state Medicaid enrollment trends using monthly enrollment data provided by each state and the District of Columbia. These monthly data provide a timely and reliable basis for following Medicaid enrollment trends nationally and across each of the states.¹ This report provides Medicaid enrollment data as of June 2003 for all 50 states and the District of Columbia.

Key Findings

In the month of June 2003, a total of 40.6 million persons were enrolled in Medicaid (excluding those with only partial benefits, such as under family planning waivers). This represented an annual increase of 2.8 million individuals or 5.9 percent from June 2002.² This 5.9 percent rate of Medicaid enrollment growth, while still relatively high, marks a decline from previous June-to-June periods, as enrollment grew by 8.3 percent between June 2000 and June 2001 and 9.8 percent between June 2001 and June 2002.

Medicaid enrollment nationally has increased continuously since June 1998. Growth was relatively modest in state fiscal years 1999 and 2000, when enrollment increased by 2.0 percent and 3.7 percent, respectively.³ Then, as the economic downturn began, rates of growth peaked in state fiscal years 2001 and 2002, when enrollment increased at annual rates of 8.3 percent and 9.8 percent, respectively. Over state fiscal year 2003 Medicaid enrollment growth slowed to 5.9 percent. This growth reflected the continuing effects of the economic downturn, which contributed to the relatively high rate of growth. At the same time, many states instituted policies in 2002 and 2003 specifically designed to slow enrollment growth. These policies included budget-driven reductions in eligibility levels and the reversal of previous efforts to simplify and streamline eligibility processes.

¹ The “point-in-time” monthly enrollment data in this report differ from enrollment counts in other reports that show the number of persons “ever-enrolled” at any time and for any length of time over a year. Refer to Appendix C for more details on data and methodology.

² The body of this report focuses on persons enrolled with full Medicaid coverage in the 50 states and the District of Columbia. Not included in the body of this report are over one million Medicaid enrollees in U.S. Territories. Also not included are persons with single-benefit Medicaid coverage only. In the category of single-benefit coverage in June 2003 are 2.9 million individuals enrolled in waiver programs that provide family planning coverage only, and over 300,000 seniors enrolled in Pharmacy Plus waiver programs that provide Medicaid pharmacy coverage only. Another category of partial Medicaid coverage includes Medicare – Medicaid dual eligibles that qualify only for limited Medicaid coverage for some or all of their Medicare premiums, deductibles and coinsurance. It was not possible to separately account completely for these beneficiaries in all states. Thus, these beneficiaries are included in the national totals reported in the text and are estimated to account for approximately 0.2 percent of all beneficiaries. Note: If all Medicaid beneficiaries were counted, including those enrolled in single-benefit waiver programs, enrollment in June 2002 would total 41.1 million, and enrollment in June 2003 would total 43.8 million.

³ State fiscal years end on June 30 in 46 states. Fiscal years end on April 30 in New York, August 31 in Texas, and on September 30 in Alabama, Michigan and the District of Columbia. References to state fiscal years in this report refer to the June-to-June period.

The rate of enrollment growth slowed in each of the three most recent six-month periods. The growth rate was just 2.3 percent from December 2002 to June 2003. This was down from the 3.5 percent rate of growth from June 2002 to December 2002, and was the lowest six-month rate of growth since the December 1999 to June 2000 period.

The national trends mask considerable variation across states. Over the year from June 2002 to June 2003, U.S. enrollment grew 5.9 percent, but in individual states, annual rates of growth were 10 percent or greater (up to 22 percent) in eight states. In 19 states, growth was between 5 percent and 9.9 percent; in 17 states and the District of Columbia growth was positive but less than 5 percent; and enrollment declined (by as much as 9.2 percent) in six states.

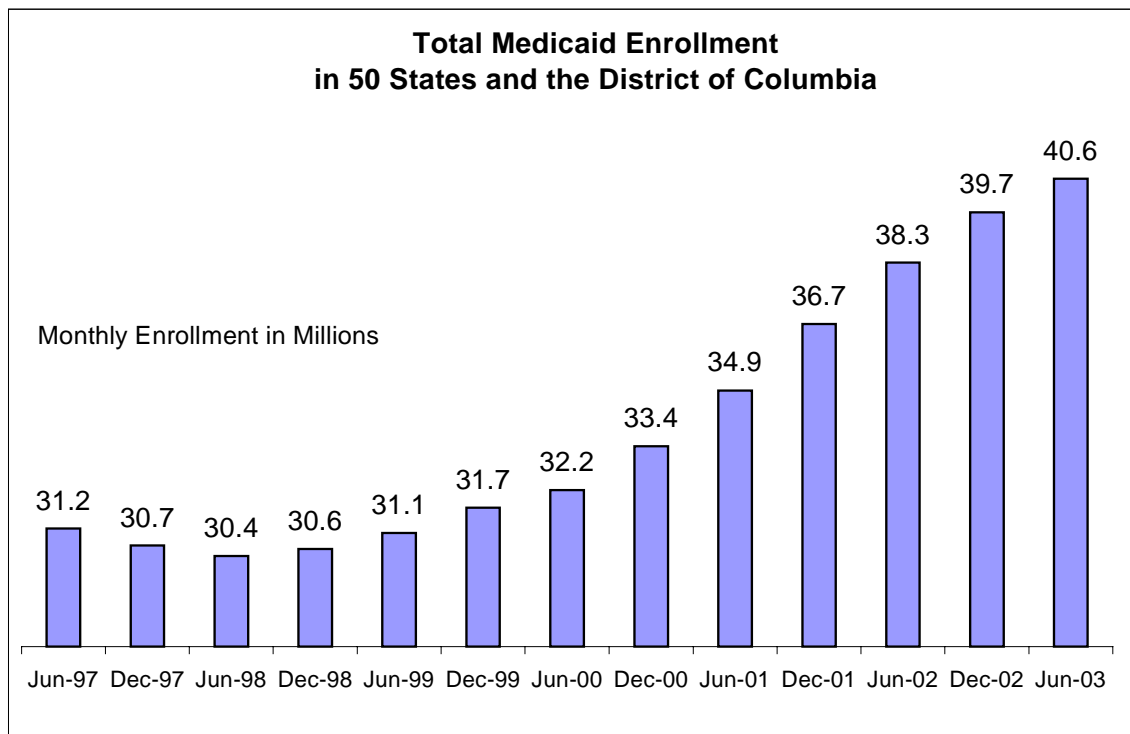
Rates of growth also vary by category of enrollment. Based on 44 states reporting data for these categories, enrollment among families, children and pregnant women increased by 8.1 percent from June 2002 to June 2003. This was less than the 13.1 percent growth that occurred in the year ending in June 2002, but was the same as the 8.1 percent average annual rate of growth for the two previous years, ending in June 2001.

Enrollment in the aged, blind and disabled categories has increased in each period covered by this report. In the period from June 2002 to June 2003, enrollment increased by 3.7 percent, slightly less than the 4.0 percent growth recorded for the previous annual period from June 2001 to June 2002, but above the 2.5 percent annual rate of growth for the two years ending in June 2001 (based on data from 44 states).

Total Medicaid Enrollment in the 50 States and D.C.

This report is based on data provided by all fifty states and the District of Columbia on the total number of individuals enrolled in their Medicaid programs for each June and December from June 1997 to June 2003. The June 2003 total enrollment counts in this report exclude about 2.9 million individuals enrolled in Medicaid through Family Planning waivers that only receive family planning services and about 300,000 elderly individuals enrolled in Medicaid through Pharmacy Plus waivers. Additional information about these waivers is included in Appendix A. As shown in Figure 1, total Medicaid enrollment in June 2003 was 40.6 million.

Figure 1



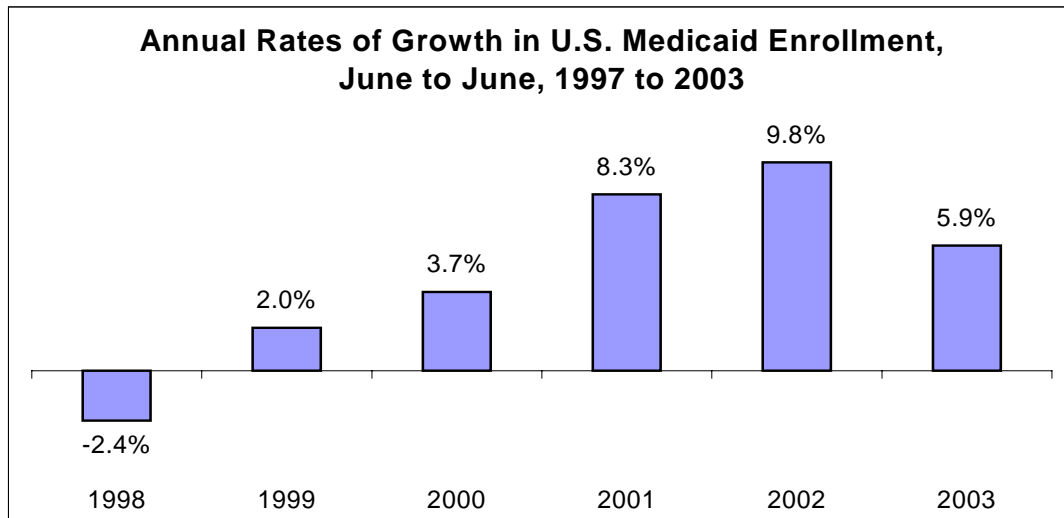
SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

June 2003 was the last month of fiscal year 2002-2003 for most states. During FY 2003 most States dealt with significant budget issues related to declining revenues and increasing costs. Medicaid enrollment growth contributed to these cost increases. On average, Medicaid spending increased by 9.3% in FY 2003 while total state general fund spending for all government programs increased by only 0.6%.⁴

⁴ SOURCES: National Association of State Budget Officers, *The Fiscal Survey of States*, December 2003; and Vernon Smith, et. al., *States Respond to Fiscal Pressure*, Kaiser Commission on Medicaid and the Uninsured. January 2004.

In the aggregate, for the 50 states and the District of Columbia, Medicaid enrollment increased by 5.9% from June 2002 to June 2003. This rate of increase is considerably smaller than the 8.3% increase from June 2000 to June 2001 and the 9.8% increase from June 2001 to June 2002, as shown in Figure 2.

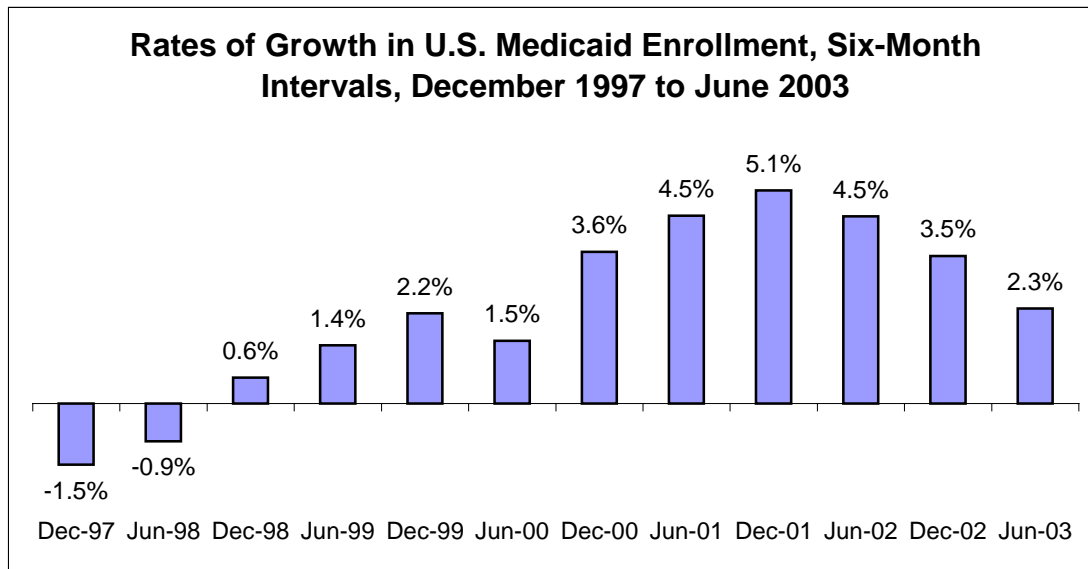
Figure 2



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

As shown in Figure 3 on the next page, the six-month rate of increase in Medicaid enrollment was lower in the period from December 2002 to June 2003 than in any six-month period since the interval from December 1999 to June 2000.

Figure 3



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

States have indicated that economic recovery was not the driving force behind this slowing of Medicaid enrollment growth in early 2003. As state revenues declined and Medicaid costs continued to rise, almost all states took actions to slow Medicaid spending growth. In many states, these included actions specifically designed to limit or reduce Medicaid enrollment.

During fiscal year 2003, twenty-five states reduced or cut eligibility, including imposition of new or increased premiums for expansion populations.⁵ Nine of these states reversed previous simplifications in the application and renewal process making it more difficult for enrollees to qualify for the Medicaid program. States also sought to limit caseload growth for long-term care and home and community based services by applying more aggressive criteria to nursing home admissions and by limiting the number of individuals that could be enrolled in waiver programs.

The majority of the 25 states that adopted eligibility restrictions in FY 2003 made only modest changes to their programs. For example, some states reduced the length of time persons were covered by implementing policy changes such as reducing continuous eligibility or reducing the length of time during which people could receive transitional Medicaid. Two states, Oregon and Oklahoma, eliminated their medically needy programs, which affected about 9,000 individuals.

Six states, however, (Connecticut, Massachusetts, Michigan, Missouri, Nebraska, and Tennessee) made broad eligibility cuts that, taken together, were intended to remove 400,000 enrollees (mostly adults) from the Medicaid program. Each of the six states faced delays or rollbacks of previously adopted eligibility cuts. Courts temporarily restored coverage for enrollees who lost coverage in Connecticut, Missouri and

⁵ Vernon Smith, et. al., *States Respond to Fiscal Pressure; A 50-State Update of State Medicaid Spending Growth and Cost Containment Actions*, Kaiser Commission on Medicaid and the Uninsured, January 2004.

Nebraska. The eligibility cut in Michigan was permanently blocked by court order. In Massachusetts, the eligibility cut was implemented but the number of enrollees impacted was less than anticipated.⁶

Under new guidelines, Tennessee embarked on a massive “redetermination process” to review the eligibility of TennCare enrollees. As a result TennCare enrollment was reduced by more than 200,000. These were individuals that no longer qualified for TennCare or that failed to contact TennCare during the redetermination period. While a lawsuit was filed, the courts did not require the state to reverse its action. During the litigation period, in early 2003, the state offered a “grace period” during which 150,000 individuals that had failed to contact TennCare during the redetermination period could reapply for TennCare.⁷

While eligibility in each state was eventually restored for most of the targeted group, the restorations occurred between March and September of 2003. Therefore, many of the cuts affected June 2003 Medicaid enrollment, and the restorations are not reflected in these data.

⁶ Massachusetts restored this coverage on October 1, 2003.

⁷ At the end of August 2003 a settlement was reached and a grace period offered to an additional 40,000 individuals.

Variations in Medicaid Enrollment by State

While total Medicaid enrollment increased by 2.3% from December 2002 to June 2003, there was significant variation among the states (Tables 1a and 1b and Figure 4). Six states had enrollment decreases (ranging from -1.3% to -9.7%) and forty-three states had enrollment increases. Two states saw virtually no change in enrollment.

States with Enrollment Declines

Three of the states in which enrollment decreased, Massachusetts, Oregon, and Tennessee have Medicaid 1115 waivers that allow them to extend Medicaid coverage to low-income individuals that are not part of the federally established Medicaid “categories”. These three states all took action during their 2003 fiscal years to limit the number of enrollees in these Medicaid expansion categories.

The Medicaid eligibility cutbacks in Massachusetts, Oregon, and Tennessee primarily impacted “childless adults” – non-disabled, non-elderly individuals that are not parents of minor children and therefore do not qualify for any of the mandatory or optional Medicaid eligibility categories. State Medicaid programs can only cover childless adults with a federal waiver under section 1115 of the Social Security Act. These three states (and Delaware) have had this type of waiver for many years. However, each of these three states was compelled to suspend or reduce coverage to this population in response to budgetary pressures.

During FY 2003 Massachusetts eliminated the component of the MassHealth program that covered the “long-term unemployed”, a “childless adult” group. As a result, enrollment in this category dropped from nearly 59,000 individuals in December 2002 to fewer than 17,000 in June 2003.

Total TennCare enrollment declined by nearly ten percent from December 2002 to June 2003. Tennessee closed enrollment in TennCare for uninsured and uninsurable individuals and took administrative action that reduced the enrollment in this group from 508,488 in December 2002 to 259,644 individuals in June 2003, a decrease of nearly 50%. However, when this action occurred, Tennessee identified that a significant number of the “uninsured” TennCare enrollees actually met the traditional Medicaid criteria. As a result Tennessee actually experienced a 24% growth from December 2002 to June 2003 in the number of TennCare enrollees that were traditional Medicaid enrollees (from 936,061 to 1,045,150 individuals). The net result was an enrollment reduction of about 140,000 individuals.

There were several changes to the Oregon Health Plan that were implemented in February 2003. Oregon eliminated its small Medically Needy program at that time. In addition, the expansion population (parents with incomes less than 100% of poverty and single adults or childless couples with incomes less than 100% of poverty) was changed to a new benefit package with new premium and cost sharing requirements. These changes, according to the June 2003 enrollment data, resulted in a significant decline in enrollment of single adults and childless couples.⁸

⁸ See Mann and Artiga, *The Impact of Recent Changes in Health Care Coverage for Low-Income People: A First Look at the Research Following Changes in Oregon's Medicaid Program*, Kaiser Commission on Medicaid and the Uninsured, June 2004. Publication #7100.

Table 1a
Total Medicaid Enrollment in 50 States and the District of Columbia
June 1997 to June 2003
Monthly Enrollment in Thousands

State	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03
Alabama	497.4	504.5	526.4	542.8	579.4	622.4	651.7
Alaska	66.1	63.1	72.9	81.6	86.2	90.8	95.3
Arizona	409.6	386.4	396.2	438.9	500.2	676.2	813.4
Arkansas	273.3	298.0	315.7	329.8	374.5	416.7	456.6
California	5,179.0	4,980.9	5,067.2	5,070.6	5,539.9	6,111.3	6,408.0
Colorado	246.7	237.2	243.6	263.3	281.8	309.0	340.0
Connecticut	310.4	311.0	324.7	326.9	340.1	380.8	377.4
DC	132.1	127.2	137.4	120.7	133.1	134.7	135.6
Delaware	80.8	81.0	91.0	98.2	108.1	116.2	125.3
Florida	1,454.9	1,403.5	1,438.1	1,582.7	1,741.3	1,901.2	1,982.2
Georgia	946.6	926.0	927.4	912.0	996.9	1,125.0	1,254.0
Hawaii	161.0	159.2	155.3	148.6	164.9	171.2	178.8
Idaho	86.8	88.7	87.5	107.7	133.1	146.2	156.7
Illinois	1,305.0	1,243.7	1,246.3	1,326.9	1,390.3	1,410.5	1,530.8
Indiana	446.9	450.1	537.4	602.3	669.4	717.3	736.1
Iowa	212.5	204.7	199.0	202.0	223.7	242.9	261.3
Kansas	183.1	168.6	178.5	189.8	202.6	214.6	229.4
Kentucky	544.2	376.8	385.9	420.8	519.4	646.7	672.3
Louisiana	542.2	532.0	561.4	634.7	715.5	814.6	882.8
Maine	155.3	154.0	163.8	170.3	180.0	200.8	220.9
Maryland	438.9	413.6	451.9	486.1	524.4	559.6	580.9
Massachusetts	672.4	822.0	885.5	901.6	953.7	982.0	913.5
Michigan	1,115.9	1,106.5	1,073.0	1,064.5	1,137.6	1,228.7	1,310.3
Minnesota	463.5	436.3	457.6	466.1	501.0	511.8	554.9
Mississippi	409.3	382.5	409.2	456.3	554.9	577.9	584.8
Missouri	572.2	567.9	660.8	730.2	815.9	864.7	931.5
Montana	72.9	70.6	70.0	69.6	74.7	78.2	81.2
Nebraska	144.9	152.0	171.7	182.9	195.4	210.4	191.1
Nevada	92.9	97.5	99.4	105.9	124.4	157.8	168.6
New Hampshire	80.3	77.7	82.3	82.0	84.1	92.2	98.7
New Jersey	642.4	622.2	621.6	650.5	751.1	816.9	810.2
New Mexico	255.6	259.6	278.0	293.4	312.1	352.3	375.1
New York	2,918.7	2,806.3	2,727.5	2,719.2	2,836.0	3,386.3	3,760.8
North Carolina	828.5	815.4	828.5	872.6	971.9	1,023.6	1,074.5
North Dakota	45.3	42.5	43.4	43.5	44.8	49.2	55.3
Ohio	1,107.8	1,066.9	1,045.6	1,110.0	1,300.5	1,465.6	1,565.3
Oklahoma	282.5	310.5	355.3	404.1	442.4	480.4	498.0
Oregon	379.6	381.0	399.0	397.2	390.2	412.1	382.0
Pennsylvania	1,475.2	1,430.2	1,409.0	1,417.2	1,447.2	1,501.0	1,567.4
Rhode Island	124.0	125.0	136.0	154.0	161.0	169.0	174.0
South Carolina	393.6	443.0	498.1	582.5	678.3	716.6	728.1
South Dakota	60.3	61.2	68.2	73.2	81.8	88.2	93.2
Tennessee	1,188.6	1,266.4	1,313.0	1,297.9	1,426.6	1,412.9	1,304.8
Texas	1,944.1	1,803.5	1,783.9	1,784.2	1,861.1	2,206.8	2,576.7
Utah	133.9	135.7	135.5	135.2	140.7	155.4	189.2
Vermont	85.1	85.0	88.0	91.0	93.8	96.7	98.6
Virginia	522.1	498.6	491.7	480.7	480.3	502.2	540.3
Washington	732.0	720.0	716.5	802.0	788.5	835.7	861.3
West Virginia	300.3	308.9	267.6	260.6	262.4	279.1	289.1
Wisconsin	422.9	397.3	395.3	479.2	514.5	585.2	631.4
Wyoming	32.8	33.4	32.7	34.8	39.7	48.9	53.7
TOTAL	31,172.4	30,435.7	31,051.3	32,198.8	34,871.2	38,296.4	40,553.2

SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Table 1b

Total Medicaid Enrollment in 50 States and the District of Columbia

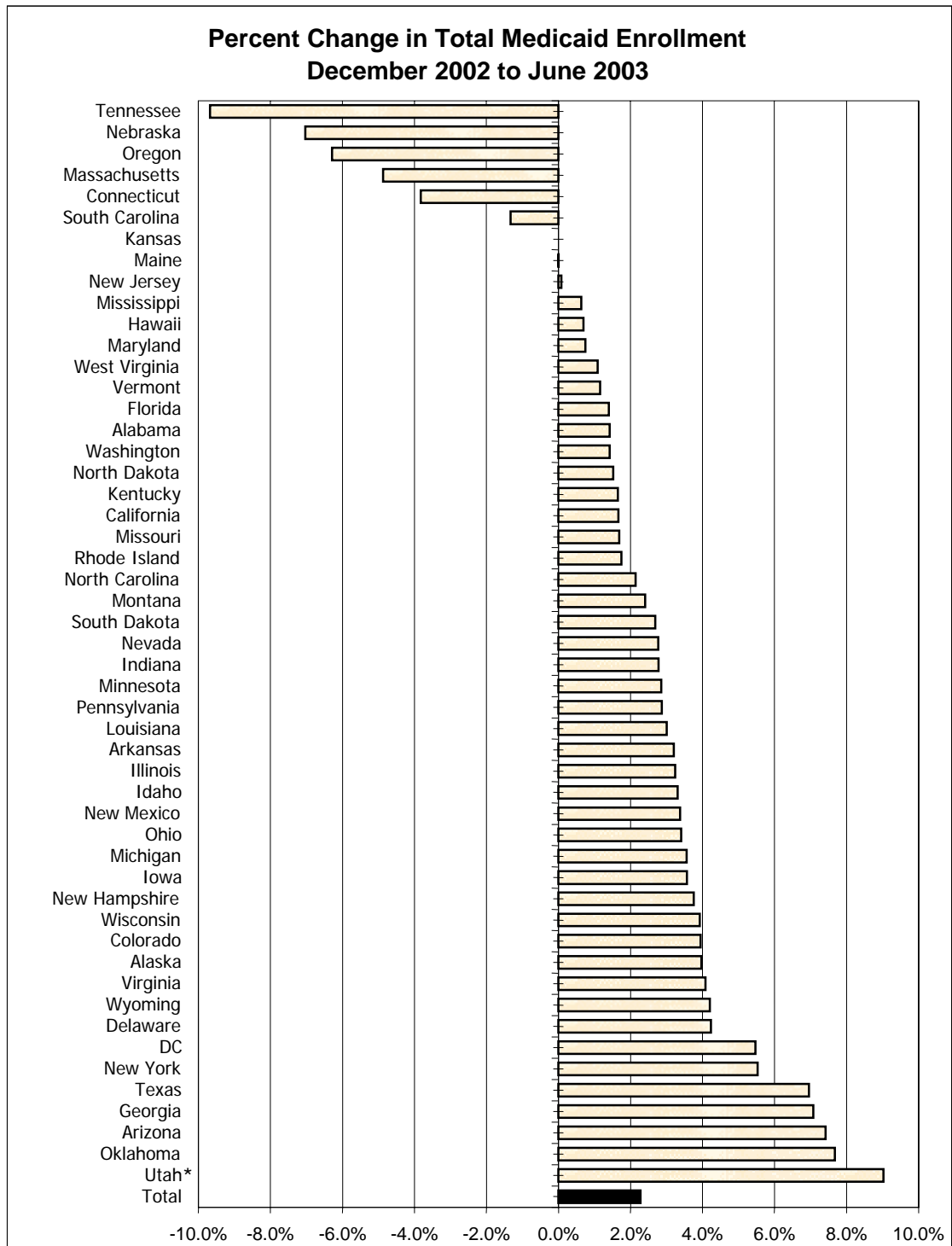
June 1997 to June 2003

Percent Change

State	Jun 97 to Jun 98	Jun 98 to Jun 99	Jun 99 to Jun 00	Jun 00 to Jun 01	Jun 01 to Jun 02	Jun 02 to Jun 03	Jun 97 to Jun 03
Alabama	1.4%	4.3%	3.1%	6.7%	7.4%	4.7%	31.0%
Alaska	-4.6%	15.5%	11.9%	5.7%	5.4%	4.9%	44.2%
Arizona	-5.7%	2.5%	10.8%	14.0%	35.2%	20.3%	98.6%
Arkansas	9.0%	6.0%	4.5%	13.5%	11.3%	9.6%	67.0%
California	-3.8%	1.7%	0.1%	9.3%	10.3%	4.9%	23.7%
Colorado	-3.8%	2.7%	8.1%	7.0%	9.7%	10.0%	37.8%
Connecticut	0.2%	4.4%	0.7%	4.0%	12.0%	-0.9%	21.6%
DC	-3.7%	8.0%	-12.1%	10.2%	1.2%	0.7%	2.7%
Delaware	0.3%	12.3%	8.0%	10.0%	7.5%	7.9%	55.2%
Florida	-3.5%	2.5%	10.1%	10.0%	9.2%	4.3%	36.2%
Georgia	-2.2%	0.2%	-1.7%	9.3%	12.9%	11.5%	32.5%
Hawaii	-1.2%	-2.4%	-4.3%	10.9%	3.8%	4.4%	11.0%
Idaho	2.1%	-1.3%	23.1%	23.6%	9.9%	7.1%	80.5%
Illinois	-4.7%	0.2%	6.5%	4.8%	1.4%	8.5%	17.3%
Indiana	0.7%	19.4%	12.1%	11.1%	7.2%	2.6%	64.7%
Iowa	-3.7%	-2.8%	1.5%	10.7%	8.6%	7.6%	23.0%
Kansas	-7.9%	5.9%	6.3%	6.8%	5.9%	6.9%	25.3%
Kentucky	-30.8%	2.4%	9.0%	23.4%	24.5%	4.0%	23.5%
Louisiana	-1.9%	5.5%	13.1%	12.7%	13.8%	8.4%	62.8%
Maine	-0.8%	6.3%	4.0%	5.7%	11.6%	10.0%	42.3%
Maryland	-5.8%	9.3%	7.6%	7.9%	6.7%	3.8%	32.4%
Massachusetts	22.2%	7.7%	1.8%	5.8%	3.0%	-7.0%	35.9%
Michigan	-0.8%	-3.0%	-0.8%	6.9%	8.0%	6.6%	17.4%
Minnesota	-5.9%	4.9%	1.9%	7.5%	2.2%	8.4%	19.7%
Mississippi	-6.6%	7.0%	11.5%	21.6%	4.1%	1.2%	42.9%
Missouri	-0.8%	16.4%	10.5%	11.7%	6.0%	7.7%	62.8%
Montana	-3.1%	-0.9%	-0.6%	7.4%	4.7%	3.9%	11.5%
Nebraska	4.9%	13.0%	6.5%	6.9%	7.6%	-9.2%	31.9%
Nevada	4.9%	1.9%	6.5%	17.5%	26.8%	6.9%	81.5%
New Hampshire	-3.3%	6.0%	-0.4%	2.6%	9.6%	7.1%	22.9%
New Jersey	-3.1%	-0.1%	4.6%	15.5%	8.8%	-0.8%	26.1%
New Mexico	1.6%	7.1%	5.5%	6.4%	12.9%	6.5%	46.7%
New York	-3.9%	-2.8%	-0.3%	4.3%	19.4%	11.1%	28.9%
North Carolina	-1.6%	1.6%	5.3%	11.4%	5.3%	5.0%	29.7%
North Dakota	-6.2%	2.1%	0.3%	3.0%	9.8%	12.4%	22.1%
Ohio	-3.7%	-2.0%	6.2%	17.2%	12.7%	6.8%	41.3%
Oklahoma	9.9%	14.4%	13.8%	9.5%	8.6%	3.7%	76.3%
Oregon	0.3%	4.7%	-0.4%	-1.8%	5.6%	-7.3%	0.6%
Pennsylvania	-3.0%	-1.5%	0.6%	2.1%	3.7%	4.4%	6.3%
Rhode Island	0.8%	8.8%	13.2%	4.5%	5.0%	3.0%	40.3%
South Carolina	12.6%	12.5%	16.9%	16.4%	5.7%	1.6%	85.0%
South Dakota	1.4%	11.5%	7.3%	11.8%	7.8%	5.7%	54.5%
Tennessee	6.5%	3.7%	-1.1%	9.9%	-1.0%	-7.7%	9.8%
Texas	-7.2%	-1.1%	0.0%	4.3%	18.6%	16.8%	32.5%
Utah	1.3%	-0.2%	-0.2%	4.1%	10.4%	21.8%	41.3%
Vermont	0.0%	3.4%	3.4%	3.1%	3.1%	1.9%	15.9%
Virginia	-4.5%	-1.4%	-2.3%	-0.1%	4.5%	7.6%	3.5%
Washington	-1.6%	-0.5%	11.9%	-1.7%	6.0%	3.1%	17.7%
West Virginia	2.9%	-13.4%	-2.6%	0.7%	6.4%	3.6%	-3.7%
Wisconsin	-6.0%	-0.5%	21.2%	7.4%	13.7%	7.9%	49.3%
Wyoming	2.1%	-2.1%	6.3%	14.0%	23.2%	9.9%	64.0%
TOTAL	-2.4%	2.0%	3.7%	8.3%	9.8%	5.9%	30.1%

SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Figure 4



* 50% of Utah's Medicaid enrollment growth was due to the implementation of a new program, the Primary Care Network (PCN), which extended a limited benefit package to some parents and childless adults. Excluding this enrollment, Utah Medicaid grew by 4.8% between December 2002 and June 2003.

SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

The other three states with significant decreases in Medicaid enrollment were Nebraska, South Carolina, and Connecticut.

Medicaid enrollment in Nebraska declined by 9.2% from June 2002 to June 2003, with most of that decline (7%) occurring between December 2002 and June 2003. Nebraska made several changes that either reduced coverage for families or tightened the eligibility process. Among the changes made was a reduction in the length of continuous eligibility for children, a reduction in the number of months of coverage under Transitional Medical Assistance, a reduction in the amount of earnings disregard, and a change in the treatment of household composition for eligibility determination. As a result, enrollment of low-income children and parents declined by 10% (from 155,000 to 139,000) from December 2002 to June 2003.

South Carolina tightened some of their eligibility processes for families and children in FY 2003. Among the South Carolina changes was “elimination of passive review” of eligibility for Medicaid and SCHIP children, which resulted in a small decrease in Medicaid enrollment of low-income children (from 283,000 to under 270,000) from December 2002 to June 2003.

Connecticut had a 3.8% decrease in Medicaid enrollment in the first six months of 2003. Continuous eligibility for children was dropped and the state increased the frequency of redeterminations for current Medicaid enrollees. During FY 2003 Connecticut also adopted a change in eligibility policy that dropped the income threshold for HUSKY A Adults from 150% to 100% of the federal poverty level, which affected about 19,000 adults. However, the state was enjoined from implementing this policy by court order and most of the affected adults were reinstated.⁹

States with the Largest Enrollment Increases

Utah, Oklahoma, Arizona, Georgia, and Texas all experienced enrollment growth of more than 6% in the first six months of 2003.

The most significant factor driving Utah’s enrollment growth was implementation of an 1115 waiver that extended a very limited benefit package (excluding inpatient hospital coverage and specialty care) to parents and adults without children in FY 2003.¹⁰ Utah Medicaid enrollment increased by 21.8% from June 2002 to June 2003, including a 9% increase from December 2002 to June 2003. Excluding the 17,000 individuals enrolled in this limited benefit package, Utah Medicaid enrollment grew by 10.7% between the June 2002 and June 2003, and by 4.8% between December 2002 and June 2003. Utah also took steps to simplify the Medicaid eligibility process and reduced verification requirements during the same period.

Oklahoma experienced an enrollment decline from June 2002 to December 2002, which was followed by an increase of 7.7% from December 2002 to June 2003. Oklahoma eliminated its small Medically Needy program, but aged and disabled Medicaid

⁹ The June 2003 enrollment data still reflect a significant decrease in enrollment of Medicaid-only families, but also an increase in the number of poverty-related children. In anticipation of the termination of benefits for HUSKY A Adults 100-150% FPL, children in these families were moved from the HUSKY A for Families category to the HUSKY A for Children category.

¹⁰ For more on Utah’s waiver, see *Overview of the Utah Section 1115 Waiver*, Kaiser Commission on Medicaid and the Uninsured, July 2004, Publication #4100-02.

enrollment increased by 6.4% and enrollment of families and children increased by 8.4% from December 2002 to June 2003.

Arizona had enrollment growth of more than 20% between June 2002 and June 2003, continuing a trend that began in 1999. Arizona Medicaid enrollment in June 2003 is more than double June 1999 enrollment. Because of Arizona's eligibility policies, the growth over the last four years has occurred in both "Low-Income Family" enrollment (an increase of 284%) and "Other Families With Children" enrollment (150%). In the period from December 2002 to June 2003 most of the enrollment growth was in the "Other Families With Children" category, an increase of 38% in just six months.

Georgia has experienced Medicaid enrollment growth in excess of 9% for three years in a row without any expansion of Medicaid eligibility.¹¹ Georgia Medicaid officials indicate that the recession hit harder in Georgia than nationally and that Georgia is taking longer to pull out of the recession. The number of new unemployment claims in Georgia didn't flatten out until early 2004. In particular, Georgia shows continued growth in the number of low-income children enrolled in Medicaid.

While Texas Medicaid officials indicate that there were no changes in eligibility standards or the enrollment process during state fiscal year 2003, Texas experienced significant increases in Medicaid enrollment. After having increased by 18.6% from June 2001 to June 2002, total Medicaid enrollment in Texas increased by 16.8% from June 2002 to June 2003. These Medicaid enrollment increases occurred in almost every category.¹²

¹¹ Georgia data for June 2003 include two categories of Medicare cost sharing enrollees, Specified Low Income Medicare Beneficiaries (SLMBs) and Qualified Individuals (QIs), for the first time. This increased Georgia Medicaid enrollment by 39,375, or 3.34%. Even without this reporting change, Georgia enrollment growth was 8.0% from June 2002 to June 2003.

¹² Enrollment increases were the smallest in the Aged and Medicare group (0.8%) The number of blind and disabled enrollees increased by 18.6% from June 2002 to June 2003. Enrollment in the child and family eligibility groups increased between 28% and 40.0%.

Medicaid Enrollment Trends by Category

This report tracks trends in total enrollment and also in five selected Medicaid eligibility groups, based on data provided by the states. States were asked to provide data for this report that showed the distribution of enrollees by the category of eligibility, and whenever possible they did so. However, the categories used for enrollment reports differed from state to state, and some states provided only a summary number for total enrollment.

All states and DC provided data on total enrollment, but data were not provided by all states for all eligibility categories. The number of states for which data were available varied by eligibility group, ranging from 15 to 44. Data for these groups are useful to suggest enrollment trends and provide important information reflecting specific states. It is important to emphasize that data for these groups from reporting states do not necessarily reflect the experience of all states.

The groups of enrollees and the number of states for which data were available are:

- Children versus Adults (31 states)
- Families, Children and Pregnant Women (44 states)
- Transitional Medical Assistance (15 states)
- Poverty-Related Medicaid Enrollees (22 states)
- Aged and Disabled (44 states)

Children Versus Adults (31 States)

One of the important trends in recent years has been the increasing numbers of children with Medicaid coverage. Recent changes in Medicaid eligibility policy and processes have directly and indirectly impacted the number of children enrolled in Medicaid. Some families and children lost eligibility for Medicaid during implementation of welfare reform in 1997 and 1998. In many states the processes initially used to close welfare cases resulted in simultaneous loss of Medicaid enrollment, without any assessment of whether any or all family members still qualified for Medicaid under a different category.¹³ Later states modified these processes. In addition, as states implemented their SCHIP programs and launched extensive outreach campaigns during the late 1990s, many more Medicaid eligible children were identified and enrolled in eligibility categories specifically designed to cover children in low-income families.

For this report states were asked to provide data on enrollment of children versus adults if such information was available from existing reports. Thirty-one states provided data for both June 1997 and June 2003 (Table 2). These thirty-one states represent 72% of total US Medicaid enrollment as of June 2003. (See notes for this table in Appendix B.)

¹³ See Marilyn Ellwood, *The Medicaid Eligibility Maze; Coverage Expands but Enrollment Problems Persist*, Kaiser Commission on Medicaid and the Uninsured, September 1999, Publication #2164.

Table 2

Medicaid Composition in 31 States, June 1997 to June 2003 Children versus Adults (Enrollment in Thousands)								
State	June 1997				June 2003			
	Child Enrollment	Adult Enrollment	Total Enrollment	Children as a Percent of Total	Child Enrollment	Adult Enrollment	Total Enrollment	Children as a Percent of Total
Alabama	258.1	239.3	497.4	51.9%	376.6	275.1	651.7	57.8%
Alaska	37.9	28.3	66.1	57.3%	62.9	32.4	95.3	66.0%
Arizona	268.2	195.0	463.2	57.9%	499.6	246.5	746.0	67.0%
California	2,889.6	2,278.4	5,168.1	55.9%	3,357.0	3,055.3	6,412.3	52.4%
Colorado	123.0	123.7	246.7	49.9%	192.8	147.1	340.0	56.7%
Delaware	43.4	37.3	80.8	53.8%	62.7	62.4	125.1	50.1%
Florida	745.7	709.2	1,454.9	51.3%	1,186.1	953.3	2,139.4	55.4%
Georgia	527.6	419.0	946.6	55.7%	737.5	516.5	1,254.0	58.8%
Illinois	783.9	566.3	1,350.3	58.1%	1,023.2	780.7	1,803.9	56.7%
Indiana	266.8	180.2	446.9	59.7%	474.8	261.3	736.1	64.5%
Iowa	102.7	111.4	214.1	48.0%	127.9	133.0	260.9	49.0%
Kansas	101.6	81.6	183.1	55.5%	136.7	92.7	229.4	59.6%
Kentucky	248.6	295.5	544.2	45.7%	357.1	315.2	672.3	53.1%
Louisiana	314.2	216.8	531.0	59.2%	608.4	264.8	873.2	69.7%
Maryland	246.3	192.6	438.9	56.1%	395.0	185.9	580.9	68.0%
Massachusetts	306.5	380.5	687.0	44.6%	405.3	509.9	915.1	44.3%
Michigan	589.1	526.8	1,115.9	52.8%	719.5	590.8	1,310.3	54.9%
Minnesota	283.9	179.6	463.5	61.3%	306.9	248.0	554.9	55.3%
Mississippi	219.0	190.3	409.3	53.5%	345.9	238.9	584.8	59.2%
Missouri	343.9	236.7	580.6	59.2%	547.2	403.0	950.2	57.6%
Nebraska	81.8	63.1	144.9	56.4%	123.6	67.5	191.1	64.7%
New Jersey	349.1	293.3	642.4	54.3%	443.6	366.6	810.2	54.8%
New Mexico	173.8	81.8	255.6	68.0%	266.8	108.1	374.9	71.2%
New York	1,305.4	1,611.9	2,917.3	44.7%	1,603.4	1,817.6	3,421.0	46.9%
North Dakota	22.1	22.9	45.0	49.2%	26.5	28.8	55.3	48.0%
Oklahoma	167.1	143.1	310.2	53.9%	338.7	159.3	498.0	68.0%
Pennsylvania	714.0	761.1	1,475.2	48.4%	793.0	774.4	1,567.4	50.6%
South Dakota	33.6	26.7	60.3	55.7%	60.3	33.0	93.2	64.6%
Utah	74.9	59.1	133.9	55.9%	97.5	74.5	172.0	56.7%
Wisconsin	231.6	191.2	422.9	54.8%	351.9	303.0	654.9	53.7%
Wyoming	18.0	14.7	32.7	55.1%	34.7	18.6	53.4	65.1%
Total	11,871.5	10,457.4	22,328.9	53.2%	16,063.2	13,064.0	29,127.2	55.1%

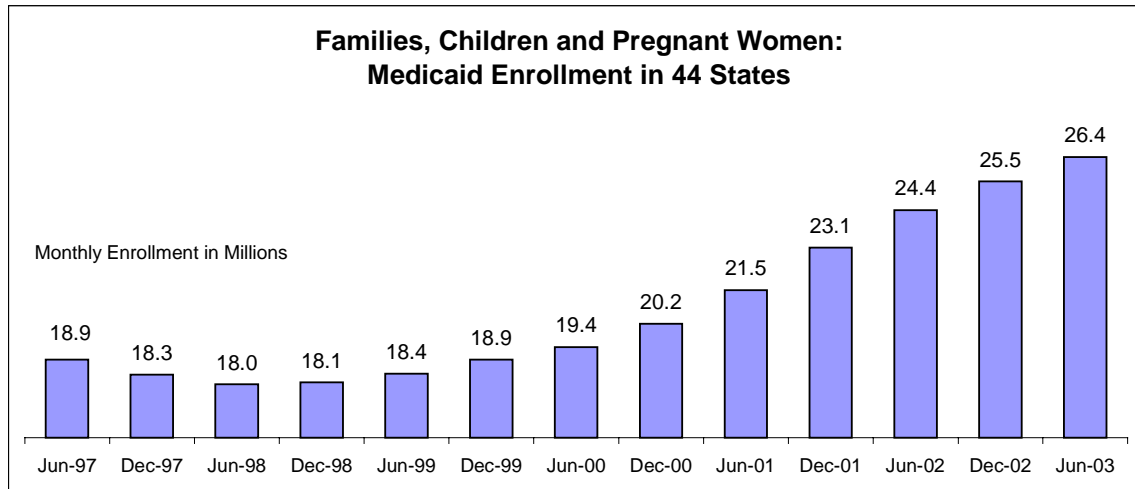
SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

For these thirty-one states, children represented a slightly greater share of Medicaid enrollees in June 2003 than they did six years earlier in June 1997, an increase from 53.2% to 55.1% of total enrollment. Several states increased their income thresholds for parent coverage, either by “disregarding” more income (the 1931b option), or through an 1115 waiver. Some state officials indicate that these policy changes result not only in an increase in the number of parents enrolled in Medicaid, but also in an increase in the number of children enrolled. Parents may be more likely to enroll their children in Medicaid if they themselves can also receive health care services from the program.

Families, Children and Pregnant Women (44 States)

Forty-four states provided data on the number of children, parents, and pregnant women enrolled in Medicaid. Enrollment in this category increased by more than 900,000 from December 2002 to June 2003. However, this was the smallest increase since December 2000.

Figure 5



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Table 3
Families, Children & Pregnant Women Enrollment in 44 States
June 1997 to June 2003

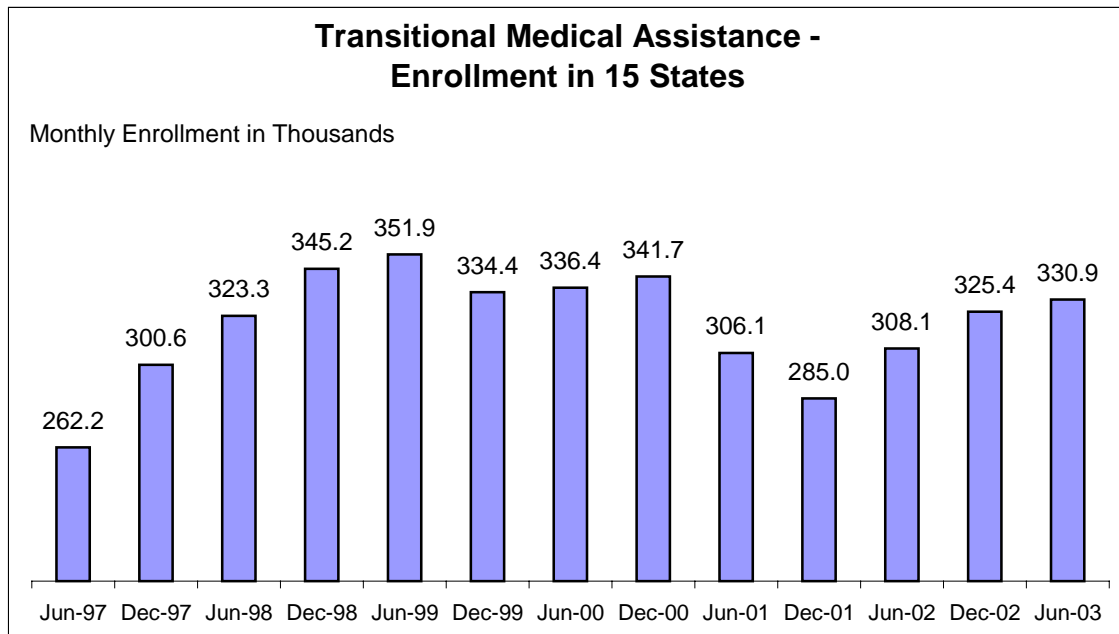
State	Monthly Enrollment in Thousands							Percent Change			
	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 99 Avg.	Jun 99 to Jun 01 Avg.	Jun 01 to Jun 02	Jun 02 to Jun 03
Alabama	282.0	287.5	299.5	308.2	338.0	371.5	387.0	3.1%	6.3%	9.9%	4.2%
Alaska	53.0	49.8	58.6	66.8	70.7	74.3	77.8	5.8%	9.9%	5.1%	4.7%
Arizona	311.3	281.3	286.6	322.9	377.1	537.3	656.2	-3.9%	14.7%	42.5%	22.1%
Arkansas	138.7	165.3	181.2	195.3	238.4	277.5	311.4	14.4%	14.9%	16.4%	12.2%
California	3,878.6	3,673.9	3,735.6	3,713.2	4,115.3	4,618.1	4,832.1	-1.8%	5.1%	12.2%	4.6%
Colorado	159.5	148.8	151.9	170.7	188.5	214.8	244.8	-2.3%	11.4%	14.0%	14.0%
Connecticut	220.0	218.7	233.5	233.6	243.7	281.8	275.9	3.1%	2.2%	15.6%	-2.1%
Florida	927.3	863.1	896.0	1,010.0	1,133.8	1,260.6	1,322.2	-1.6%	12.5%	11.2%	4.9%
Georgia	669.0	642.6	631.2	616.5	697.3	816.3	912.7	-2.9%	5.4%	17.1%	11.8%
Hawaii	129.7	127.1	122.8	114.1	129.6	132.9	142.1	-2.7%	3.3%	2.6%	6.8%
Idaho	59.7	61.0	59.6	78.2	101.7	113.3	121.9	-0.1%	30.6%	11.3%	7.6%
Illinois	948.5	892.1	894.3	972.7	1,029.4	1,053.9	1,156.7	-2.9%	7.3%	2.4%	9.8%
Indiana	306.4	308.5	388.7	445.4	501.5	545.8	558.4	13.3%	13.6%	8.8%	2.3%
Iowa	131.5	122.3	113.9	113.9	135.7	151.5	165.3	-6.9%	9.6%	11.6%	9.1%
Kansas	119.7	104.8	112.5	122.4	133.8	144.4	157.6	-2.6%	9.1%	7.9%	9.2%
Kentucky	311.6	197.4	198.6	230.5	301.8	394.9	416.7	-18.0%	23.5%	30.8%	5.5%
Louisiana	328.6	322.4	354.5	417.1	496.3	590.4	657.1	4.0%	18.3%	19.0%	11.3%
Maine	99.2	97.3	104.3	108.5	119.2	137.0	157.9	2.7%	6.9%	14.9%	15.3%
Maryland*	300.5	274.1	312.0	350.9	384.3	413.2	429.4	2.5%	11.0%	7.5%	3.9%
Michigan	795.9	784.2	744.5	733.9	800.8	882.2	951.8	-3.3%	3.8%	10.2%	7.9%
Minnesota	342.7	315.3	333.5	336.2	364.3	368.9	406.0	-1.1%	4.6%	1.3%	10.0%
Mississippi	223.4	197.2	223.7	266.5	352.9	366.2	369.3	0.9%	25.8%	3.7%	0.9%
Missouri	406.5	399.4	484.9	548.7	626.8	668.9	718.3	9.8%	13.7%	6.7%	7.4%
Nebraska	104.3	111.2	129.8	140.2	152.0	165.8	145.7	11.7%	8.2%	9.1%	-12.1%
Nevada	62.7	66.1	65.2	70.1	83.3	113.9	122.1	2.0%	13.2%	36.7%	7.3%
New Hampshire	59.9	57.2	60.7	59.8	61.4	68.4	74.2	0.9%	0.6%	11.3%	8.4%
New Jersey	423.8	400.6	397.2	421.4	520.1	584.0	577.2	-3.2%	14.7%	12.3%	-1.2%
New Mexico	194.5	198.0	216.0	229.2	245.7	283.6	304.1	5.4%	6.6%	15.4%	7.2%
New York	2,037.4	1,921.0	1,829.0	1,805.3	1,910.5	2,409.8	2,760.9	-5.3%	2.3%	26.1%	14.6%
North Carolina	523.0	504.2	503.4	538.0	628.1	672.4	714.3	-1.9%	11.8%	7.0%	6.2%
North Dakota	29.7	27.0	27.9	27.8	28.6	32.8	38.8	-2.9%	1.3%	14.7%	18.2%
Ohio	761.3	727.7	709.2	764.1	955.4	1,088.5	1,177.2	-3.5%	16.4%	13.9%	8.1%
Oklahoma	176.3	203.7	247.7	296.8	325.6	359.7	371.2	18.6%	14.7%	10.5%	3.2%
Oregon	244.9	244.9	257.7	254.0	243.3	254.1	245.7	2.6%	-2.8%	4.4%	-3.3%
Rhode Island	73.0	75.0	87.0	104.0	111.0	116.0	120.0	9.4%	13.1%	4.5%	3.4%
South Carolina	230.8	278.3	329.4	402.1	460.7	532.3	539.6	19.5%	18.3%	15.6%	1.4%
South Dakota	39.0	40.1	47.2	52.4	60.8	67.0	71.7	10.3%	13.5%	10.2%	7.0%
Texas	1,447.1	1,297.7	1,273.6	1,294.8	1,366.0	1,692.2	2,022.3	-6.1%	3.6%	23.9%	19.5%
Utah	94.5	95.3	93.1	91.7	95.8	107.7	122.6	-0.7%	1.5%	12.3%	13.9%
Vermont	64.2	63.8	66.4	69.1	71.9	74.4	75.6	1.7%	4.1%	3.5%	1.7%
Virginia	336.6	315.7	304.7	292.1	290.3	308.0	342.3	-4.8%	-2.4%	6.1%	11.1%
Washington	578.7	562.6	552.3	628.2	603.8	635.9	652.7	-2.3%	4.9%	5.3%	2.6%
Wisconsin	258.4	234.9	233.1	317.6	353.4	420.0	463.5	-4.9%	23.8%	18.9%	10.4%
Wyoming	23.0	23.5	22.7	24.5	29.1	38.0	43.0	-0.6%	13.3%	30.8%	12.9%
Total	18,906.4	17,982.5	18,375.0	19,359.1	21,477.5	24,440.0	26,413.3	-1.4%	8.1%	13.8%	8.1%

SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Transitional Medical Assistance (15 States)

This Medicaid category was created as part of national welfare reform to extend Medicaid eligibility for uninsured families that no longer qualify to receive Medicaid due to increased income. Fifteen states provided data on trends in this enrollment group.

Figure 6



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Table 4

Transitional Medical Assistance Enrollment in 15 States

June 1997 to June 2003

State	Monthly Enrollment in Thousands							Percent Change			
	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 99 Avg.	Jun 99 to Jun 01 Avg.	Jun 01 to Jun 02	Jun 02 to Jun 03
Alaska	4.1	4.2	3.0	2.1	1.7	2.3	2.2	-13.0%	-23.8%	31.9%	-2.2%
Arizona	26.3	24.1	18.6	26.3	42.2	45.2	53.2	-15.5%	50.9%	7.1%	17.6%
Arkansas	5.8	7.2	6.7	9.1	9.3	8.8	8.8	8.9%	18.7%	-4.6%	-0.4%
Colorado	5.5	5.4	3.5	5.0	9.6	10.9	12.2	-18.6%	67.8%	13.3%	12.3%
Connecticut	20.3	49.5	77.2	75.4	37.8	24.6	33.4	99.9%	-26.1%	-34.9%	35.5%
Idaho	7.0	5.1	4.5	6.5	8.4	9.5	10.1	-19.0%	36.2%	13.7%	5.7%
Kansas	21.1	16.0	9.8	9.6	9.8	9.2	9.5	-31.4%	0.0%	-6.4%	3.6%
Kentucky	0.6	0.4	0.5	1.5	5.2	9.2	12.7	2.2%	211.4%	76.6%	38.3%
Louisiana	22.4	12.0	26.2	11.1	6.2	4.0	5.7	35.9%	-50.9%	-34.9%	41.6%
Michigan	81.7	118.4	113.0	98.1	69.1	73.3	69.7	20.2%	-21.4%	6.2%	-4.9%
New Mexico	7.0	2.8	7.5	8.7	12.3	6.5	5.2	54.8%	28.5%	-47.6%	-18.8%
North Dakota	2.3	1.6	1.7	2.5	2.9	7.4	11.0	-12.5%	30.5%	157.3%	48.7%
Oregon	23.5	28.7	27.0	29.8	28.4	28.4	27.8	8.1%	2.7%	0.0%	-2.1%
South Carolina	22.1	33.2	38.9	37.1	49.0	62.4	61.8	33.8%	13.7%	27.3%	-0.9%
Utah	12.6	14.5	13.6	13.5	14.2	6.5	7.6	4.2%	2.4%	-54.6%	17.8%
Total	262.2	323.3	351.9	336.4	306.1	308.1	330.9	16.1%	-6.7%	0.7%	7.4%

SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

As shown in Figure 6 and Table 4, enrollment in this category fluctuates. Several factors cause variations in this category from time to time. One variable is the number of

families leaving Medicaid due to increased earnings. In the early days of welfare reform, welfare caseloads were larger and there were many more families leaving Medicaid and welfare due to increased earnings.

Another cause of fluctuation in the number of Transitional Medical Assistance (TMA) enrollees is the changes states have made in their processes to inform families with increased income of the availability of TMA. As mentioned earlier, some states that provided more than the required minimum number of TMA coverage months have recently reduced the TMA coverage period. Among these fifteen states that reported separate TMA enrollment, Kansas added a requirement that enrollees reapply for TMA at six months instead of twelve months.

Poverty-Related Medicaid Enrollment (22 States)

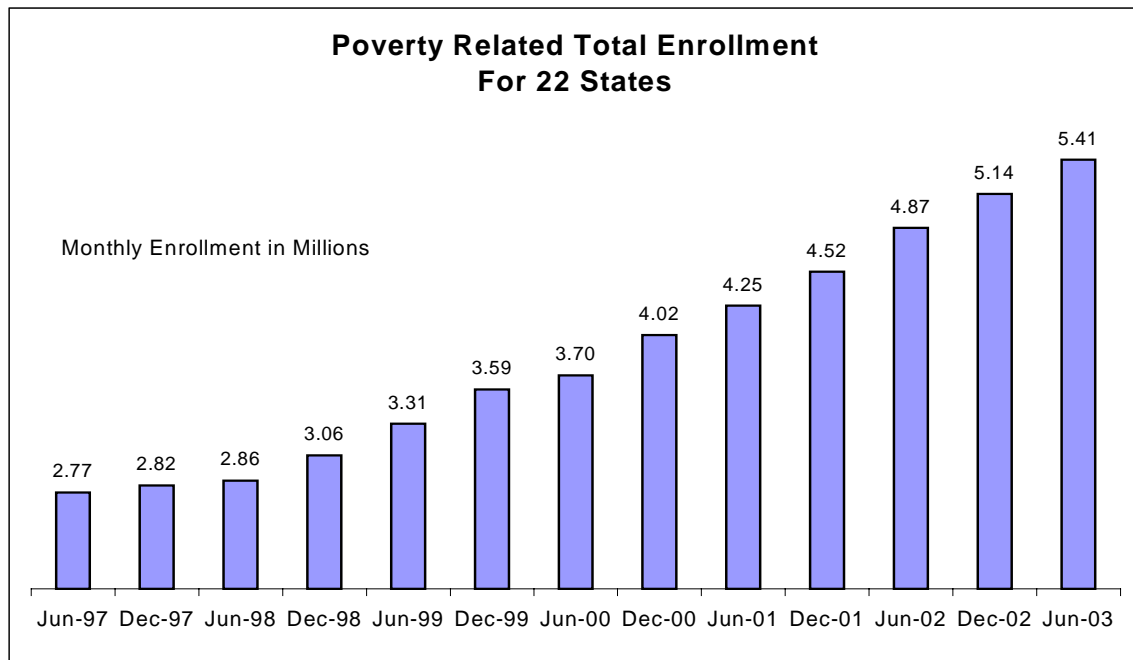
This category is a subset of the larger “families, children and pregnant women” category. Poverty-related Medicaid enrollment includes low-income children and low-income pregnant women. Income levels are higher for children and pregnant women than they are for other family members, and assets are generally not considered. While there are federal minimum income thresholds for these groups, many states have chosen to cover persons with income levels higher than the minimum thresholds in order to cover more children and pregnant women.

In the period from June 1997 to June 2003 the major expansion of income eligibility in this group involved the implementation of Medicaid-expansion SCHIP programs. Those enrollees are included in this category by states that include the Medicaid expansion SCHIP enrollees in their Medicaid enrollment data.

While there were few changes in income levels for the poverty-related group, enrollment for this group grew as a result of simplified Medicaid eligibility processes in many states. These simplification efforts included shortened application forms, reduced verification requirements and elimination of face-to-face interview requirements. In addition, most states report that when they conducted outreach programs to find children eligible for SCHIP, they found many children that were eligible for Medicaid under a poverty-related category. Many states have indicated that for every SCHIP child found through outreach they found two Medicaid-eligible children. Some states found even higher proportions of Medicaid-eligible children.

Twenty-two states continue to provide data on enrollment in this category. As shown in Figure 7 and Table 5 the growth in the number of enrollees in this eligibility group has been steady over the six-year period covered by this report. If data from these twenty-two states is indicative of trends for all states, enrollment in this group has increased at a faster rate than enrollment in the larger group of families, children and pregnant women.

Figure 7



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Table 5

Poverty Related Medicaid Enrollment in 22 States
June 1997 to June 2003

State	Monthly Enrollment in Thousands							Percent Change			
	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 99 Avg.	Jun 99 to Jun 01 Avg.	Jun 01 to Jun 02	Jun 02 to Jun 03
Alabama	173.7	200.8	220.9	227.9	253.3	285.5	301.3	12.8%	7.2%	12.7%	5.5%
Alaska	9.8	9.8	19.1	32.7	38.6	43.0	44.5	47.4%	44.8%	11.6%	3.4%
Arizona	122.1	132.3	149.8	164.2	159.6	178.9	201.6	10.8%	3.4%	12.1%	12.7%
Connecticut	28.5	37.5	54.7	59.4	48.7	48.1	76.6	38.8%	-4.6%	-1.3%	59.3%
Florida	248.5	235.6	320.7	368.3	446.9	531.6	583.8	15.5%	18.1%	19.0%	9.8%
Georgia	320.4	341.8	342.1	337.8	356.4	407.2	473.9	3.4%	2.1%	14.2%	16.4%
Idaho	31.0	38.9	40.0	53.3	71.3	79.1	85.9	14.2%	33.5%	11.0%	8.5%
Indiana	124.1	148.7	179.9	219.8	242.2	254.4	253.1	20.4%	16.2%	5.0%	-0.5%
Iowa	44.1	28.6	30.9	35.4	47.6	57.0	65.0	-13.6%	24.6%	19.8%	14.2%
Kansas	47.3	50.8	63.0	73.1	75.0	79.4	82.9	15.7%	9.3%	6.0%	4.4%
Kentucky	115.0	78.7	92.4	128.8	174.8	221.6	228.9	-7.1%	37.5%	26.8%	3.3%
Louisiana	114.9	107.4	149.7	187.7	242.4	312.7	364.4	16.4%	27.3%	29.0%	16.5%
Maine	24.1	23.2	21.0	20.6	41.5	48.4	77.8	-6.7%	49.8%	16.6%	60.7%
Maryland	62.2	74.4	106.1	125.6	141.7	153.2	165.0	31.1%	15.6%	8.1%	7.7%
Michigan	171.8	192.9	253.9	277.9	324.3	353.7	383.8	21.9%	13.1%	9.1%	8.5%
Mississippi	85.9	100.5	145.2	168.4	217.1	219.3	211.0	30.7%	22.4%	1.0%	-3.8%
New Jersey	91.6	105.2	130.8	170.6	206.3	231.1	239.3	19.6%	25.7%	12.0%	3.6%
North Carolina	221.7	246.7	285.3	309.2	316.0	340.2	360.9	13.4%	5.3%	7.7%	6.1%
North Dakota	8.0	8.0	6.8	5.9	6.2	1.9	2.5	-6.9%	-4.4%	-68.7%	29.0%
South Dakota	21.7	19.9	24.5	27.4	33.6	37.7	40.3	7.3%	17.3%	12.4%	6.8%
Texas	498.6	477.6	470.1	491.4	530.9	686.9	834.1	-2.9%	6.3%	29.4%	21.4%
Virginia	200.9	203.2	207.1	213.2	278.5	298.6	334.4	1.5%	16.8%	7.2%	12.0%
22 States	2,765.9	2,862.3	3,313.7	3,698.5	4,252.8	4,869.7	5,411.0	9.6%	13.3%	14.5%	11.1%

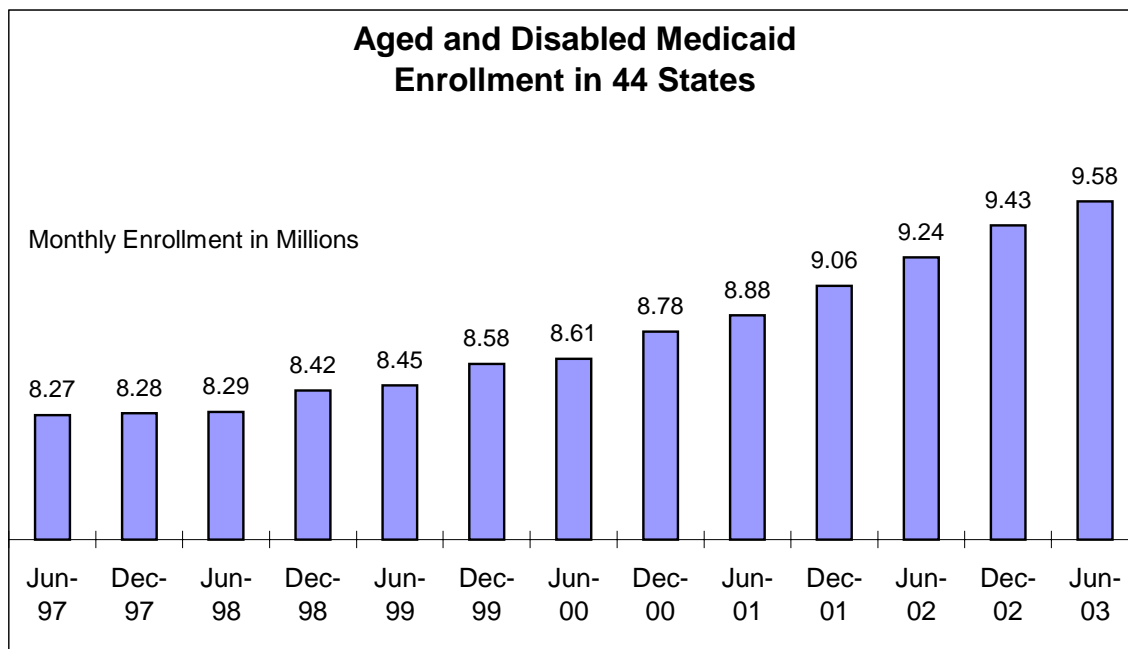
SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

Aged and Disabled (44 States)

This category includes aged, blind and disabled individuals who receive cash assistance from the Supplemental Security Income (SSI) program, those with higher incomes that only receive Medicaid (including many nursing home residents and individuals enrolled in home and community services waivers), and low-income Medicare beneficiaries who receive varying levels of assistance with their Medicare premiums, deductibles and coinsurance.¹⁴

As can be seen in Figure 8 and Table 6, aged and disabled Medicaid enrollment has increased in every six-month interval covered by this study. The number and percentage increases have been smaller than those that occurred in the families, children and pregnant women group. However, the increases are significant due to the much higher cost for medical services for persons who are elderly or disabled. These enrollees accounted for more than two-thirds of all Medicaid spending in 2003.

Figure 8



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

¹⁴ Virtually all of the elderly and approximately one-third of the disabled Medicaid enrollees also receive assistance from the Medicare program. Some of these “dual-eligibles” have full Medicaid coverage that supplements their Medicare benefits. Others only receive Medicaid support for their Medicare premiums, deductibles and co-insurance. For the twenty-seven states with separate data, these “Medicare cost-sharing” enrollees represented about 8.7% of total aged blind and disabled enrollment in June 2003. In June 1997 these individuals represented 6.5% of total aged and disabled Medicaid enrollment. For most states these enrollees are included in the data in this report.

Connecticut data exclude QMB-only enrollees. After December 2000, Maine's QMBs are not included in totals. June 2003 data for Georgia adds about 39,000 Specified Low-Income Beneficiaries (SLMBs) and Qualified Individuals (QIs) for the first time.

Table 6
Aged and Disabled Medicaid Enrollment in 44 States
June 1997 to June 2003

State	Monthly Enrollment in Thousands							Percent Change			
	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 99 Avg.	Jun 99 to Jun 01 Avg.	Jun 01 to Jun 02	Jun 02 to Jun 03
Alabama	215.4	217.0	226.9	234.6	241.4	250.9	264.7	2.6%	3.1%	3.9%	5.5%
Alaska	13.1	13.3	14.3	14.8	15.5	16.6	17.6	4.3%	4.3%	6.6%	6.2%
Arizona	98.3	105.1	109.6	116.0	123.1	139.0	157.1	5.6%	6.0%	12.9%	13.0%
Arkansas	134.6	132.7	134.5	134.5	136.1	139.0	144.9	0.0%	0.6%	2.2%	4.2%
California	1,300.4	1,307.0	1,331.6	1,357.5	1,424.6	1,490.9	1,571.0	1.2%	3.4%	4.7%	5.4%
Colorado	87.2	88.4	91.7	92.6	93.3	94.3	95.1	2.5%	0.9%	1.1%	0.8%
Connecticut*	90.4	92.3	91.2	93.3	96.4	99.1	101.5	0.5%	2.8%	2.8%	2.4%
Florida	527.7	554.7	566.8	590.3	619.5	645.6	647.0	3.7%	4.5%	4.2%	0.2%
Georgia	277.6	283.4	296.2	295.5	299.6	308.8	341.2	3.3%	0.6%	3.1%	10.5%
Hawaii	31.3	32.0	32.5	34.5	35.3	38.2	36.7	1.9%	4.2%	8.2%	-3.9%
Idaho	27.1	27.7	27.9	29.5	31.4	33.0	34.8	1.4%	6.1%	5.2%	5.4%
Illinois	356.5	351.6	352.0	354.2	361.0	356.6	374.1	-0.6%	1.3%	-1.2%	4.9%
Indiana	138.8	139.7	146.7	153.6	162.5	168.3	172.6	2.8%	5.3%	3.5%	2.6%
Iowa	79.7	81.3	84.2	87.1	87.7	91.0	95.5	2.7%	2.1%	3.8%	5.0%
Kansas	63.3	63.8	66.0	67.3	68.8	70.1	71.7	2.1%	2.1%	2.0%	2.3%
Kentucky	232.6	179.4	187.3	190.3	217.6	251.8	255.4	-9.2%	8.0%	15.7%	1.4%
Louisiana	213.6	209.7	207.0	217.7	219.2	224.2	225.7	-1.6%	2.9%	2.3%	0.7%
Maine	56.1	56.8	59.5	61.8	60.8	63.8	64.7	3.0%	1.1%	5.1%	1.3%
Maryland	138.3	139.5	139.9	135.2	140.1	146.4	151.3	0.6%	0.1%	4.5%	3.3%
Michigan	320.0	322.2	328.5	330.6	336.8	346.5	358.6	1.3%	1.3%	2.9%	3.5%
Minnesota	120.8	121.0	124.0	129.9	136.7	142.9	148.9	1.3%	5.0%	4.5%	4.2%
Mississippi	185.6	185.0	185.3	189.5	201.6	210.9	214.2	-0.1%	4.3%	4.6%	1.6%
Missouri	165.7	168.5	175.9	181.5	189.1	195.8	213.1	3.0%	3.7%	3.5%	8.8%
Nebraska	40.6	40.8	41.9	42.7	43.4	44.5	45.4	1.6%	1.8%	2.5%	1.9%
Nevada	30.2	31.4	34.2	35.7	41.1	43.9	46.5	6.4%	9.7%	6.8%	5.8%
New Hampshire	20.6	20.6	21.8	22.4	23.2	23.8	24.6	3.0%	3.2%	2.2%	3.4%
New Jersey	218.6	221.5	224.4	229.1	231.1	232.9	232.9	1.3%	1.5%	0.8%	0.0%
New Mexico	61.1	61.7	61.9	64.2	66.4	68.7	70.9	0.7%	3.5%	3.5%	3.1%
New York	879.9	884.0	896.8	912.0	922.6	947.3	962.5	1.0%	1.4%	2.7%	1.6%
North Carolina	305.5	311.2	325.1	334.6	343.8	351.2	360.2	3.2%	2.8%	2.1%	2.6%
North Dakota	15.6	15.5	15.5	15.7	16.2	16.4	16.5	-0.4%	2.2%	1.2%	0.8%
Ohio	346.6	339.3	336.4	345.9	345.1	377.2	387.9	-1.5%	1.3%	9.3%	2.9%
Oklahoma*	102.9	103.9	105.3	105.6	115.0	118.7	126.9	1.2%	4.6%	3.3%	6.9%
Oregon	77.8	80.5	84.8	89.3	91.5	95.9	96.1	4.4%	3.9%	4.8%	0.2%
Rhode Island	51.0	50.0	49.0	50.0	50.0	53.0	54.0	-2.0%	1.0%	6.0%	1.9%
South Carolina	162.8	164.7	168.7	180.3	183.9	184.2	188.3	1.8%	4.4%	0.2%	2.2%
South Dakota	21.3	21.1	21.0	20.8	21.0	21.2	21.5	-0.8%	0.0%	0.9%	1.6%
Texas	497.0	505.8	510.3	489.5	495.1	514.6	554.4	1.3%	-1.5%	3.9%	7.7%
Utah	39.4	40.5	42.4	43.5	44.9	47.7	49.3	3.7%	2.9%	6.3%	3.4%
Vermont	20.9	21.2	21.6	21.9	22.0	22.3	22.9	1.7%	0.8%	1.7%	2.6%
Virginia	185.5	183.0	187.0	188.6	190.0	194.2	198.0	0.4%	0.8%	2.2%	2.0%
Washington	140.3	144.6	149.4	156.4	162.9	178.3	185.5	3.2%	4.4%	9.4%	4.1%
Wisconsin	164.4	162.3	162.2	161.6	161.1	165.1	167.9	-0.7%	-0.4%	2.5%	1.7%
Wyoming	9.7	9.9	10.0	10.3	10.6	10.8	10.8	1.4%	2.9%	2.3%	-0.5%
Total	8,265.9	8,285.2	8,449.2	8,611.9	8,879.0	9,235.4	9,580.4	1.1%	2.5%	4.0%	3.7%

* Connecticut data exclude QMB-only enrollees. After December 2000, Maine's QMBs are not included in totals. June 2003 data for Georgia adds SLMBs and QIs for the first time.

SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports.

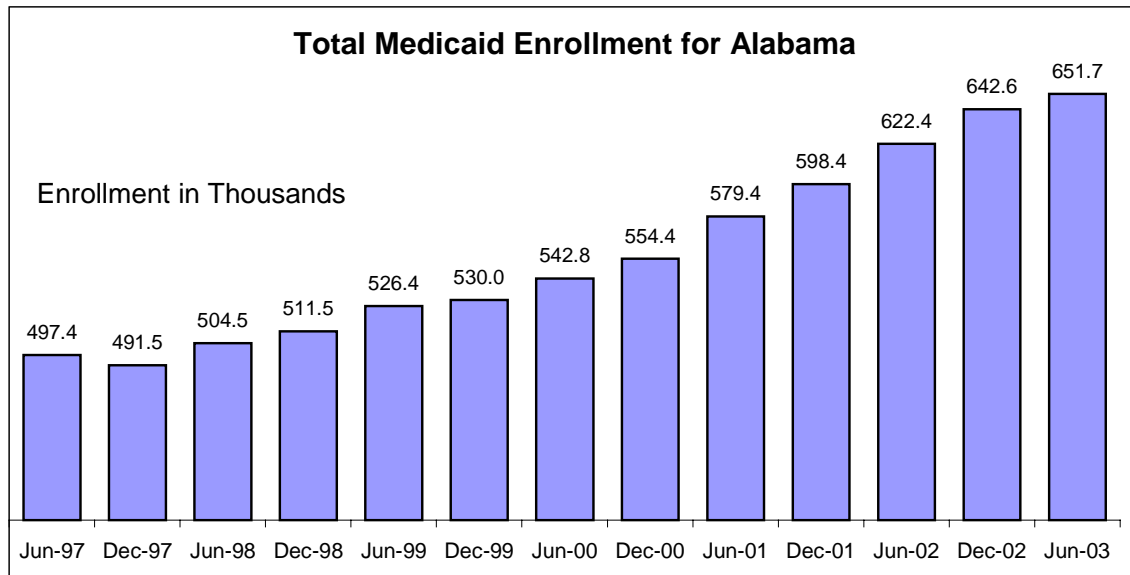
State-by-State Enrollment Data, June 1997 to June 2003

The charts and graphs in this section provide more detail on the Medicaid enrollment data provided by each state.

Alabama

Alabama Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	49,588	47,439	45,188	43,248	41,339	39,282	37,624	-24.1%
Blind	1,436	1,374	1,320	1,253	1,202	1,167	1,119	-22.1%
Disabled	138,591	140,167	141,882	144,290	146,133	150,277	153,274	10.6%
Low Income Families (LIF)	104,285	82,469	73,916	75,163	79,319	80,088	79,360	-23.9%
Pregnant women and children below poverty, including SCHIP	173,739	200,753	220,914	227,910	253,296	285,495	301,325	73.4%
Refugees	11	8	2	0	67	13	30	172.7%
Foster Children (LIF)	1,991	2,323	2,680	2,850	2,953	3,480	3,743	88.0%
Foster Children other	1,667	1,583	1,625	1,867	1,933	1,959	2,116	26.9%
Newborns of SSI moms	338	319	333	404	476	439	444	31.4%
QMB only	19,871	20,639	24,287	26,890	29,165	31,724	39,248	97.5%
SLMB only	5,917	7,418	14,205	18,941	23,534	28,431	33,407	464.6%
TOTAL	497,434	504,492	526,352	542,816	579,417	622,355	651,690	31.0%
Total w/o QMB/SLMB only	471,646	476,435	487,860	496,985	526,718	562,200	579,035	22.8%
Family Planning Waiver	-	-	-	-	72,991	93,833	108,837	
<i>Total with Family Planning Waiver</i>	497,434	504,492	526,352	542,816	652,408	716,188	760,527	52.9%

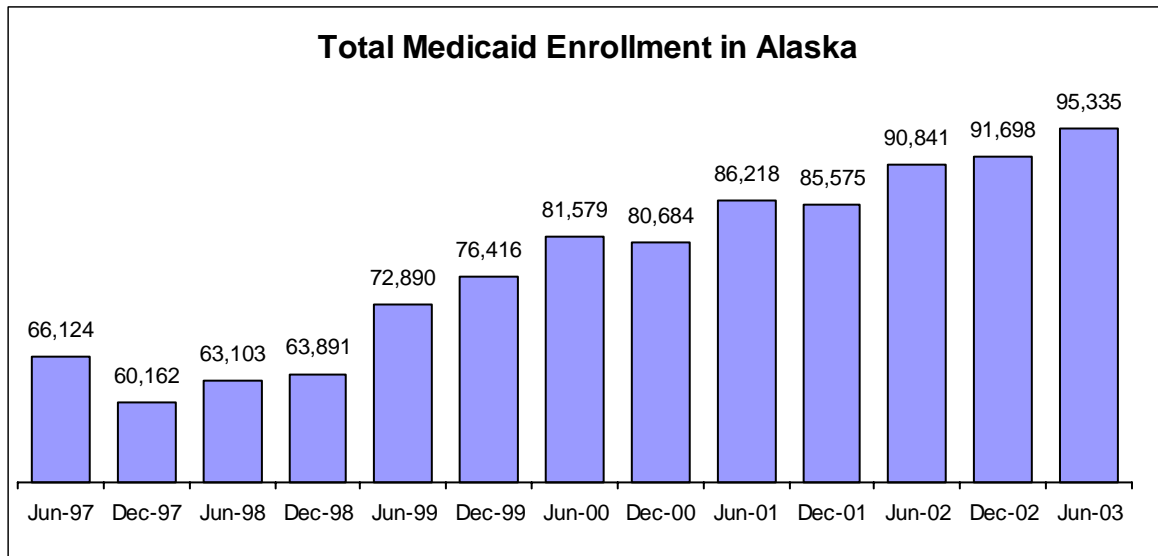
SOURCE: Alabama Medicaid Agency, *Alabama Medicaid Eligibles by Aid Category*.



Alaska

Alaska Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Elderly	4,969	4,971	5,461	5,353	5,504	5,677	5,968	20.1%
Disabled Children	1,110	1,068	1,210	1,101	1,176	1,200	1,295	16.7%
Disabled Adults	7,063	7,290	7,609	8,329	8,862	9,685	10,319	46.1%
Poverty Related	9,794	9,766	19,050	32,657	38,569	43,033	44,505	354.4%
Low-Income Families	36,136	32,951	34,007	29,393	27,399	25,658	25,376	-29.8%
Transitional Medicaid	4,111	4,233	3,003	2,078	1,729	2,281	2,230	-45.8%
Children under 21 in State Custody	1,166	1,269	1,322	1,501	1,551	1,579	1,752	50.3%
Other Adults	23	9	5	2	2	7	460	1900.0%
Other Children	1,752	1,546	1,223	1,165	1,426	1,721	3,430	95.8%
Total	66,124	63,103	72,890	81,579	86,218	90,841	95,335	44.2%

SOURCE: State of Alaska, Division of Medical Assistance

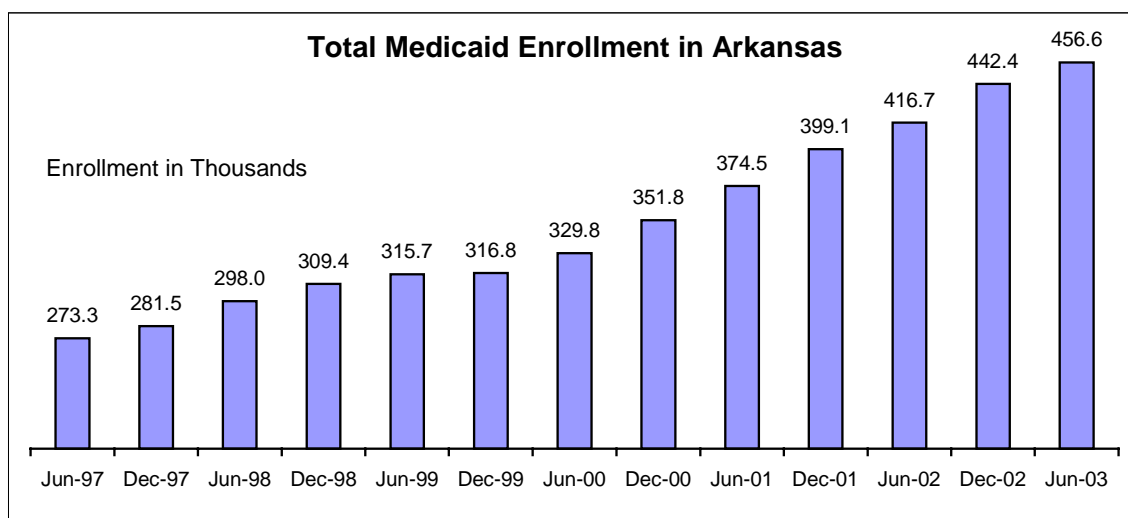


Arkansas

Arkansas Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
SSI- Aged	18,987	17,507	16,220	15,012	13,850	12,811	11,869	-37.5%
SSI- Blind	1,146	1,076	1,046	1,027	1,005	990	950	-17.1%
SSI- Disabled	75,531	73,092	73,579	73,054	72,522	73,852	75,894	0.5%
AFDC/TANF	55,201	35,042	32,581	32,650	32,575	39,860	38,914	-29.5%
TMA	5,793	7,247	6,714	9,062	9,279	8,848	8,814	52.1%
Aged	17,550	17,386	17,378	17,426	17,049	16,670	16,509	-5.9%
Blind	29	30	19	24	27	26	26	-10.3%
Disabled	2,823	3,944	3,886	4,054	4,492	4,623	4,859	72.1%
Disabled TEFRA	1,521	1,736	2,033	2,419	2,796	3,067	2,522	65.8%
Pregnant Women*	52,085	61,859	64,205	64,894	106,226	152,239	182,310	250.0%
Under 18 w/ no grant	422	520	490	493	298	54	69	-83.6%
Newborn (not SOBRA)	1,829	1,931	2,020	2,157	2,216	2,101	1,767	-3.4%
Pregnant Women newborn SOBRA	9,715	11,006	11,061	10,981	11,129	12,064	13,386	37.8%
Medically Needy								
Aged	82	97	119	119	111	108	93	13.4%
AFDC related	7,325	14,018	14,234	12,695	10,267	2,567	3,698	-49.5%
Blind	2	2	2	3	1	1	2	0.0%
Disabled	781	908	982	996	1,165	1,058	1,073	37.4%
Under 18	2,891	3,145	2,705	2,161	1,228	13	14	-99.5%
Pregnant women	63	82	70	65	51	75	62	-1.6%
Unemployed parent	176	284	359	365	380	192	323	83.5%
Foster Care	3,196	3,751	3,975	4,179	4,674	4,913	5,385	68.5%
Refugee	-	-	6	2	1	-	2	
QMB related	16,158	16,894	19,261	20,408	23,037	25,817	31,097	92.5%
Breast & Cervical Cancer						168	247	
ARKids First B	-	26,414	42,761	55,578	60,120	54,581	56,672	
TOTAL	273,306	297,971	315,706	329,824	374,499	416,698	456,557	67.0%
Family planning	-	28,168	47,068	59,405	69,148	78,668	88,523	
<i>Total w/ Family Planning</i>	273,306	326,139	362,774	389,229	443,647	495,366	545,080	99.4%
<i>Total w/o QMB</i>	257,148	281,077	296,445	309,416	351,462	390,881	425,460	65.5%
<i>Total w/o ARKids B</i>	273,306	271,557	272,945	274,246	314,379	362,117	399,885	46.3%

* Includes poverty related children.

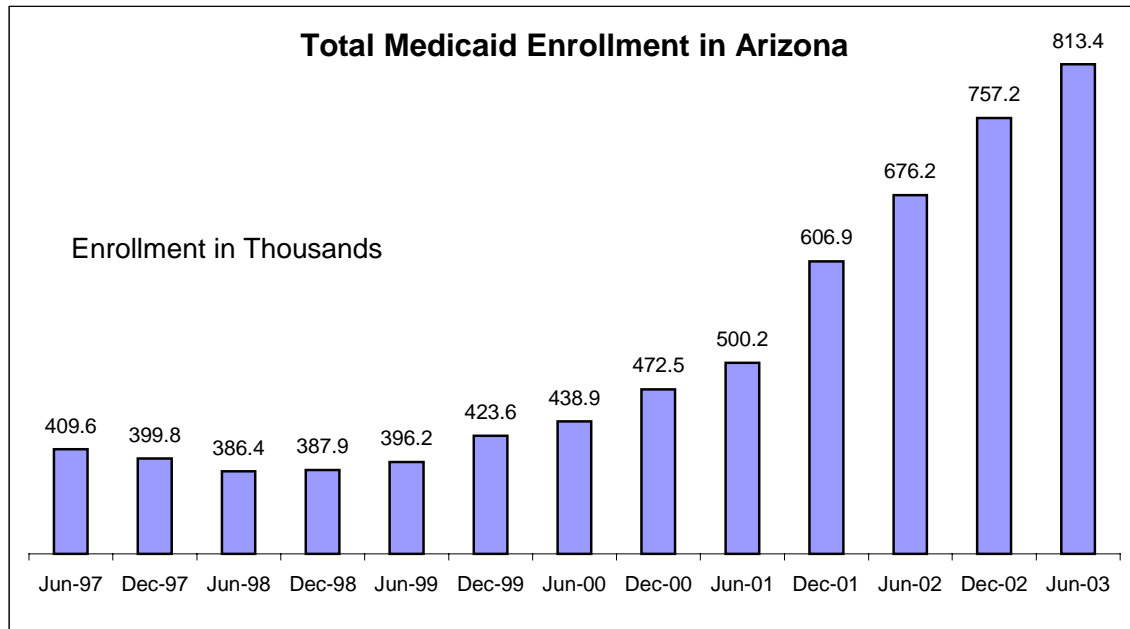
Source: Arkansas Department of Human Services-Division of Medical Services: *Aces Master Reporting Subsystem; Monthly Statistical Reporting on Number of Cases Eligible for Medicaid.*



Arizona

Arizona Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
LTC Aged, Blind, & Disabled	23,258	24,904	26,660	28,992	31,723	34,334	37,247	60.1%
Other Aged, Blind & Disabled	69,446	72,111	73,339	75,091	84,844	92,923	102,358	47.4%
Low Income Families	123,710	86,757	79,178	100,596	137,733	263,371	304,148	145.9%
TMA	26,258	24,137	18,622	26,281	42,214	45,196	53,155	102.4%
Poverty Related (SOBRA)	122,059	132,281	149,753	164,184	159,557	178,917	201,617	65.2%
Other Families with Children	39,307	38,114	39,008	31,813	37,581	49,771	97,318	147.6%
Medicare Cost Sharing	5,575	8,052	9,607	11,901	6,566	11,723	17,493	213.8%
Breast & Cervical Cancer					-	11	33	
TOTAL	409,613	386,356	396,167	438,858	500,218	676,246	813,369	98.6%
Family Planning Waiver	22,550	23,650	21,778	21,261	20,647	10,050	7,201	-68.1%
<i>Total w/ Family Planning Waiver</i>	<i>432,163</i>	<i>410,006</i>	<i>417,945</i>	<i>460,119</i>	<i>520,865</i>	<i>686,296</i>	<i>820,570</i>	<i>89.9%</i>
<i>Total w/o Medicare Cost Sharing</i>	<i>404,038</i>	<i>378,304</i>	<i>386,560</i>	<i>426,957</i>	<i>493,652</i>	<i>664,523</i>	<i>795,876</i>	<i>97.0%</i>

SOURCE: Arizona Health Care Cost Containment System (AHCCS)



California

California (Medi-Cal) Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Public Assistance								
Aged	364,723	363,616	367,652	373,720	373,743	379,257	394,768	8.2%
Blind	25,944	26,140	26,197	26,046	25,295	25,203	25,534	-1.6%
Disabled	719,710	734,737	752,727	770,632	793,136	814,039	857,129	19.1%
Families	2,622,024	2,401,221	2,192,395	1,902,500	1,671,559	1,600,600	1,515,202	-42.2%
SUBTOTAL	3,732,401	3,525,714	3,338,971	3,072,898	2,863,733	2,819,099	2,792,633	-25.2%
Medically Needy								
Aged	115,821	116,605	117,235	119,053	151,621	177,676	195,954	69.2%
Blind	777	778	780	829	938	1,011	938	20.7%
Disabled	69,012	59,816	60,974	60,868	74,326	87,354	90,956	31.8%
Families	506,655	533,363	749,646	1,171,837	1,800,494	2,265,769	2,529,779	399.3%
SUBTOTAL	692,265	710,562	928,635	1,352,587	2,027,379	2,531,810	2,817,627	307.0%
Medically Indigent								
MI Adult	11,326	10,926	10,526	7,412	6,173	6,085	5,972	-47.3%
MI Child	278,041	254,528	243,012	157,495	121,681	132,997	152,273	-45.2%
SUBTOTAL	289,367	265,454	253,538	164,907	127,854	139,082	158,245	-45.3%
Refugees and Aliens	248,211	226,092	215,750	155,111	213,928	246,904	250,203	0.8%
MN/MI NQ Alien	245,851	223,875	213,652					-100.0%
IRCA Aliens	6	2						-100.0%
Refugees	2,354	2,215	2,169					-100.0%
Poverty-Related Groups								
100% Poverty	31,541	51,299	87,093	87,590	88,407	111,257	112,212	255.8%
133% Poverty	88,518	93,979	117,216	106,305	92,972	110,934	118,207	33.5%
200% Income Disregard	92,123	95,277	112,908	117,663	113,767	137,283	142,226	54.4%
Presumptive Eligibility	1	-	6	-	-	1	1	0.0%
SUBTOTAL	212,183	240,555	317,223	311,558	295,146	359,475	372,646	75.6%
QMB-only	3,865	4,725	5,433	5,807	4,876	5,351	4,626	19.7%
Other Groups								
Breast & Cervical						2,274	4,896	
TB Program	504	567	559	499	671	976	1,125	123.2%
Minor Consent - Medicaid	191	7,250	7,048	7,246	6,354	6,301	6,018	3050.8%
SUBTOTAL	695	7,817	7,607	7,745	7,025	9,551	12,039	1632.2%
TOTAL Medi-Cal MEDICAID	5,178,987	4,980,919	5,067,157	5,070,613	5,539,941	6,111,272	6,408,019	23.7%
Total w/o QMB	5,175,122	4,976,194	5,061,724	5,064,806	5,535,065	6,105,921	6,403,393	23.7%
Family Planning Waiver	-	-	-	1,103,713	1,225,389	1,388,918	1,497,519	
Total w/ Family Planning Waiver	5,175,122	4,976,194	5,061,724	6,168,519	6,760,454	7,494,839	7,900,912	52.7%

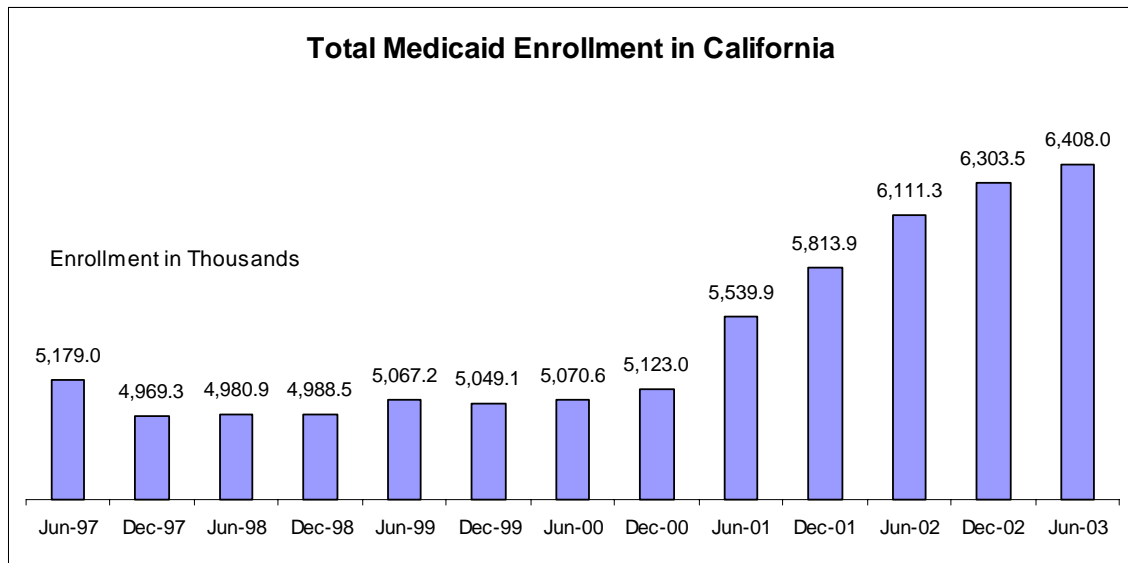
California's Income Disregard Program consists of enrollees from the 200% and 185% Poverty categories. The 200% Poverty enrollees are viewed as 185% Poverty due to a 1994 waiver.

Presumptive Eligibility may not contain all enrollees in this program.

Note: Excludes state-funded Medi-Cal groups.

SOURCE: Electronic File from Medical Care Statistics Section, California Department of Health Services.

Family Planning Waiver Source: Family PACT Monthly Eligible File (FMEF). These figures may contain duplicates.

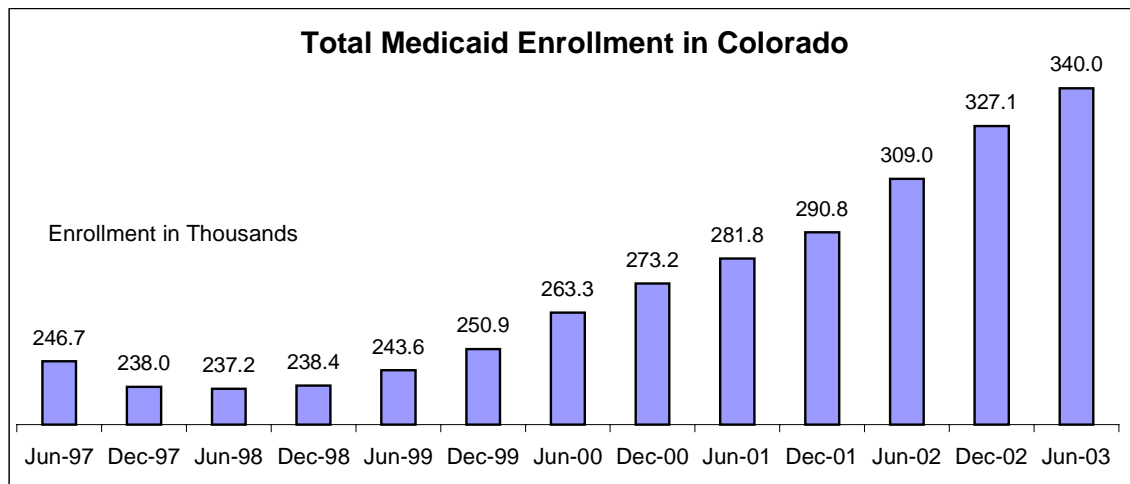


Colorado

Colorado Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Low Income Families (LIF) and Baby Care								
Adults	30,619	24,975	22,356	24,801	30,789	36,087	42,956	40.3%
Children	109,548	102,689	104,558	115,675	131,554	154,056	175,600	60.3%
Pregnant Baby Care Adult	4,288	4,656	6,226	5,958	6,745	7,042	7,579	76.7%
Foster Children	10,088	11,085	12,010	12,854	13,258	13,432	14,198	40.7%
Aged, Blind & Disabled								
Aid to Needy Disabled and Aid to Blind	46,014	46,062	46,582	46,172	46,161	46,425	46,191	0.4%
Old Age Pension	36,775	37,681	37,831	38,587	38,813	39,304	39,554	7.6%
QMB and SLIMB	4,401	4,657	7,260	7,876	8,317	8,546	9,327	111.9%
Breast and Cervical Cancer							76	
Non Citizens Emergency Medical Only	4,974	5,421	6,786	11,391	6,121	4,145	4,480	-9.9%
TOTAL	246,707	237,226	243,609	263,314	281,758	309,037	339,961	37.8%
TMA (Included in LIF)	5,489	5,396	3,482	5,003	9,603	10,878	12,212	122.5%
Total w/o QMB Related	242,306	232,569	236,349	255,438	273,441	300,491	330,634	36.5%

SOURCE: Colorado Department of Health Care Policy and Financing, Budget Division

Note: Data for historical periods was all rerun as of June 03 to exclude retroactivity so that it is compatible with contemporary data.

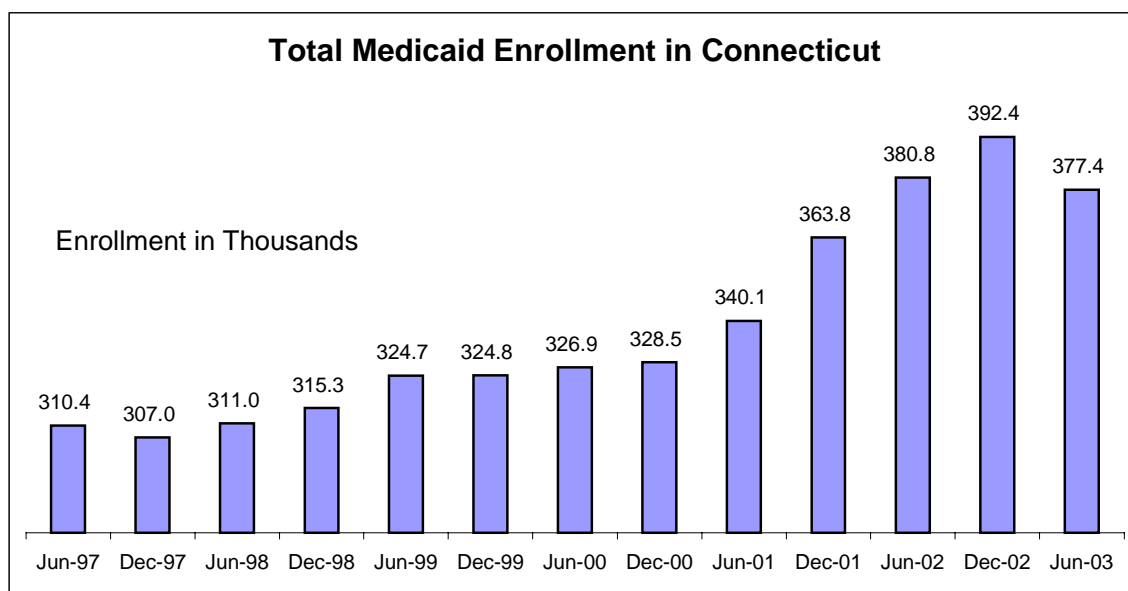


Connecticut

Connecticut Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
AFDC/TANF Cash	144,673	107,495	76,642	63,267	59,734	51,149	49,711	-65.6%
Aged, Blind, Disabled Cash	28,511	27,817	25,517	24,357	22,117	20,575	17,882	-37.3%
Foster Care	4,939	6,669	6,832	6,710	6,321	6,096	5,943	20.3%
Aged, Blind, Disabled MA Only	58,322	60,206	60,690	62,825	64,302	65,637	68,105	16.8%
Poverty Related Children & Pregnant Women	28,458	37,508	54,658	59,437	48,737	48,099	76,624	169.3%
Transitional Medical Assistance	20,299	49,498	77,243	75,394	37,844	24,623	33,361	64.3%
Other Families-MA Only	21,457	17,285	17,899	28,627	90,978	151,733	110,266	413.9%
Refugee	163	240	181	174	133	62	37	-77.3%
SLMB	3,596	4,059	4,483	5,195	6,650	7,916	8,980	149.7%
Qualified Individuals	0	249	542	917	3,325	4,940	6,488	
Total*	310,418	311,026	324,687	326,903	340,141	380,830	377,397	21.6%
Total w/o SLMB/QI	306,822	306,718	319,662	320,791	330,166	367,974	361,929	18.0%

* Excludes QMB-only enrollees. Some SLMB enrollees may also be counted in the Aged, Blind and Disabled Categories.

SOURCE: State of Connecticut, Department of Social Services



Delaware

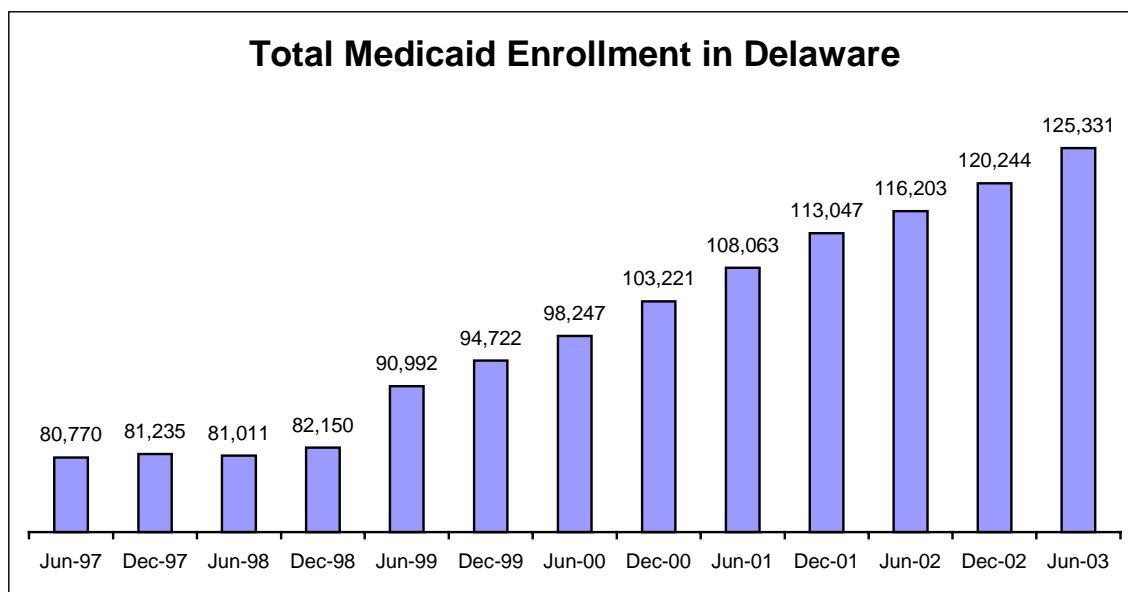
Delaware Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF Related & Transition Groups							68,269	
Poverty Related Pregnant Women and Children							7,443	
QMB Related							7,466	
1115 Waiver recipients							14,344	
ABD							19,043	
All Other							8,766	
Total	80,770	81,011	90,992	98,247	108,063	116,203	125,331	55.2%
Total w/o QMB/SLMB							117,865	

SOURCE: Delaware Health and Social Services, Division of Social Services

Data points contain retroactive eligibles.

June enrollment breakout numbers were unavailable until 2003

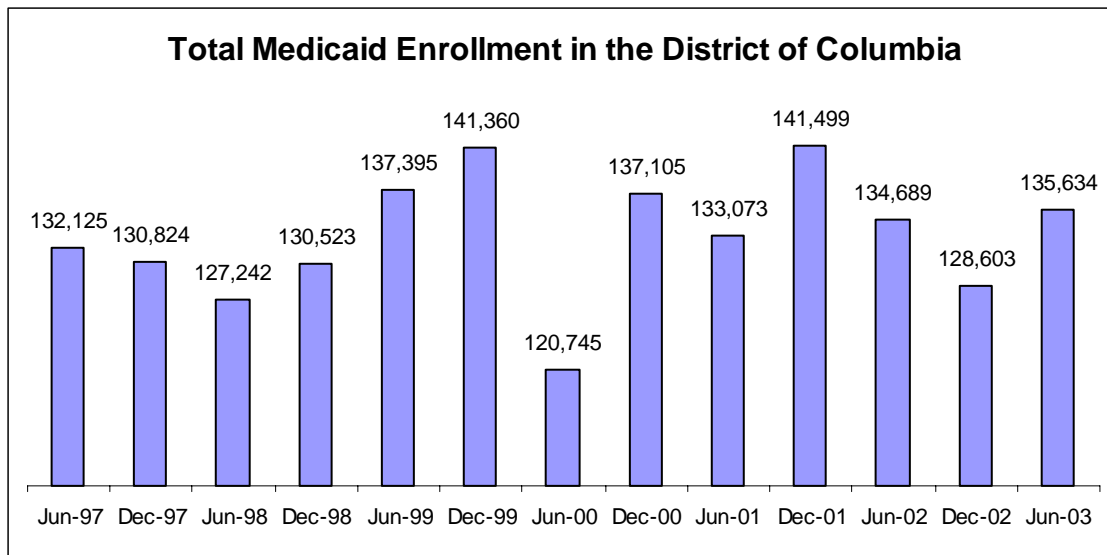
Eligibility counts may have changed significantly in 1999 due to a change in the Division of Social Services' computerized eligibility system.



District of Columbia

District of Columbia Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	5,649	5,262	5,297	3,983				
AZT	66	82	57	48				
Blind	176	192	206	180				
SCHIP	106	182	2,334	2,873				
Disabled	23,341	23,434	24,640	23,871				
Expansion Adult	242	362	4,759	6,095				
Med Charity	6,917	7,942	9,629	8,138				
Other Adult	1,159	1,167	791	65				
Other Child	7,167	7,218	6,594	4,924				
Pregnant Woman	353	419	566	445				
QMB	6,538	6,418	6,589	5,492				
TANF Adult	23,243	20,980	19,946	15,723				
TANF Child	57,076	53,459	55,811	48,649				
Undocumented Adult	92	125	176	163				
Undocumented Child	-	-	-	96				
Total	132,125	127,242	137,395	120,745	133,073	134,689	135,634	2.7%

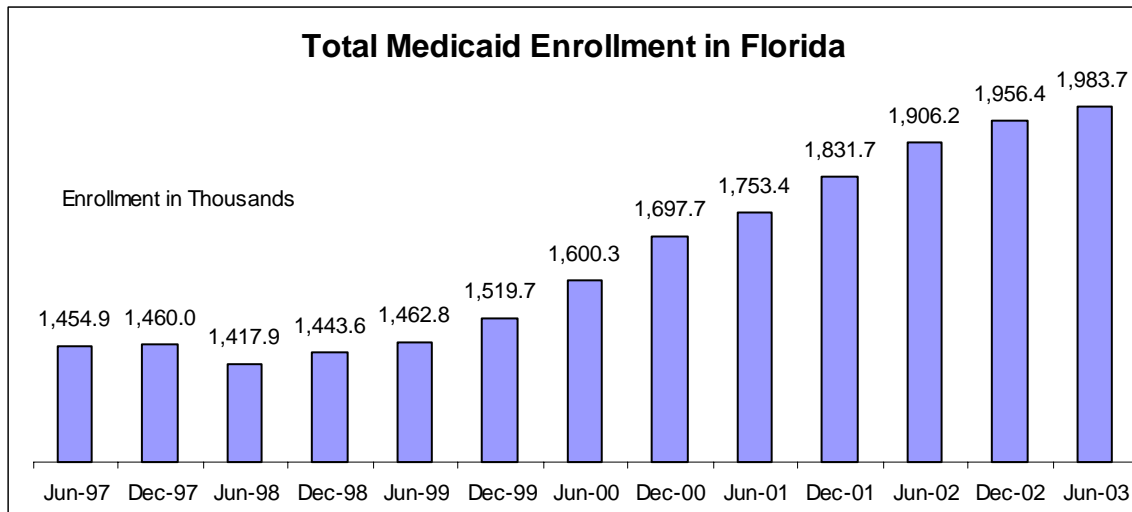
Source: June 1997 through June 2002 - D.C. Medicaid Management Information System, Department of Health.
December 2002 - Medical Assistance Administration, DC Medicaid Enrollment Report.



Florida

Florida Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged and Disabled Groups								
SSI	403,474	429,501	433,103	442,830	456,237	469,764	473,092	17.3%
Elderly and Disabled	84,953	82,677	85,914	89,115	92,291	97,230	99,585	17.2%
Qualified Medicare Beneficiary	35,857	38,793	42,847	51,375	61,640	67,359	73,697	105.5%
Family, Children, & Pregnancy Groups								
AFDC, including Unemployed Parents	641,841	597,808	532,755	603,615	653,552	702,215	715,953	11.5%
Poverty-Related Pregnant Women	41,790	40,902	40,299	43,939	44,826	49,996	54,511	30.4%
Poverty-Related Children	206,759	194,688	280,402	324,377	402,040	481,598	529,249	156.0%
Medically Needy								
Medically Needy-AFDC	10,337	8,521	8,882	10,343	10,670	11,494	13,180	27.5%
Medically Needy-SSI	3,397	3,776	4,945	7,002	9,377	11,234	15,093	344.3%
Public Medical Assistance	23,117	3,296	2,951	2,857	3,389	3,584	3,710	-84.0%
Refugee	3,407	3,550	5,964	7,284	7,252	6,750	4,132	21.3%
TOTAL (Excluding SCHIP)	1,454,932	1,403,512	1,438,062	1,582,737	1,741,274	1,901,224	1,982,202	36.2%
Medicaid Expansion for SCHIP Ages <1 and 15-19		14,342	24,733	17,587	12,097	5,003	1,454	
TOTAL	1,454,932	1,417,854	1,462,795	1,600,324	1,753,371	1,906,227	1,983,656	36.3%
Family Planning Waiver	-	-	58,421	100,804	132,024	106,650	115,848	
Total with Family Planning Waiver	1,454,932	1,417,854	1,521,216	1,701,128	1,885,395	2,012,877	2,099,504	44.3%
Silver Saver Rx (Pharmacy Plus)	-	-	-	-	-	-	2,143	
Total with Rx Plus Waiver	2,909,864	1,417,854	1,462,795	1,600,324	1,753,371	1,906,227	1,985,799	
Total without QMB	1,419,075	1,379,061	1,419,948	1,548,949	1,691,731	1,838,868	1,909,959	34.6%

SOURCE: State of Florida, Agency for Health Care Administration (AHCA)



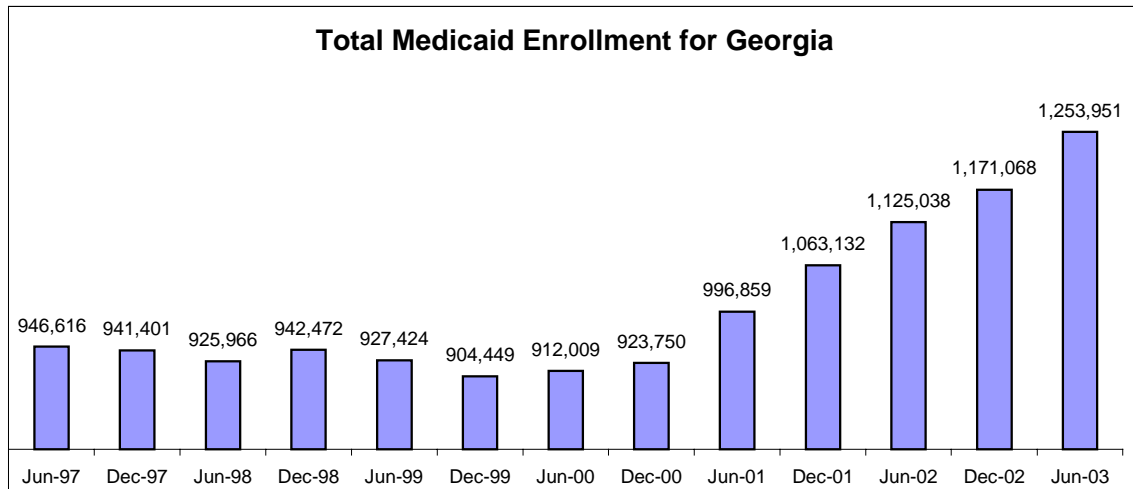
Georgia

Georgia Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF Related								
Adults	89,487	77,340	70,185	64,024	79,950	105,571	112,663	25.9%
Children	247,176	210,829	204,613	198,382	251,779	297,909	285,996	15.7%
Poverty Related								
Pregnant Women	51,900	51,602	50,031	53,805	52,247	54,188	51,525	-0.7%
Children	268,538	290,178	292,047	284,024	304,160	352,997	422,353	57.3%
SSI								
Aged	41,084	38,906	37,084	35,468	33,901	35,040	31,211	-24.0%
Blind & Disabled	164,576	169,380	169,802	174,815	183,413	183,376	186,026	13.0%
Other								
Adults	14	18	7	415	8,489	5,216	11,039	78750.0%
Children	11,878	12,641	14,276	15,829	642	383	29,135	145.3%
Aged	16,584	15,827	29,597	26,102	25,339	28,278	25,103	51.4%
Blind & Disabled	23,936	25,732	19,094	16,936	11,878	14,281	6,766	-71.7%
Medically Needy								
Adults	2	1		2	1	1	2	0.0%
Children			25	13	14	17	5	
Aged	19	15	1,702	2,419	2,847	3,127	3,401	17800.0%
Blind & Disabled	134	94	2,059	2,728	3,571	3,938	4,275	3090.3%
QMB, SLMB, and QI	31,288	33,403	36,902	37,047	38,628	40,716	84,451	169.9%
TOTAL	946,616	925,966	927,424	912,009	996,859	1,125,038	1,253,951	32.5%
Total w/o QMB/SLMB/QI	915,328	892,563	890,522	874,962	958,231	1,084,322	1,169,500	27.8%
Family Planning Waiver	-	-	-	-	40,008	3	1	
<i>Total w/ Family Planning Wv</i>	<i>946,616</i>	<i>925,966</i>	<i>927,424</i>	<i>912,009</i>	<i>1,036,867</i>	<i>1,125,041</i>	<i>1,253,952</i>	<i>32.5%</i>

NOTE: A new eligibility system implemented in 1999 has resulted in changes in category assignments.

SOURCE: State of Georgia Community Health Department, Division of Medical Assistance.

Note: Due to the implementation of a new claims processing system, new aid categories have been created which contributes to the edistribution of members beginning with June, 2003 data.

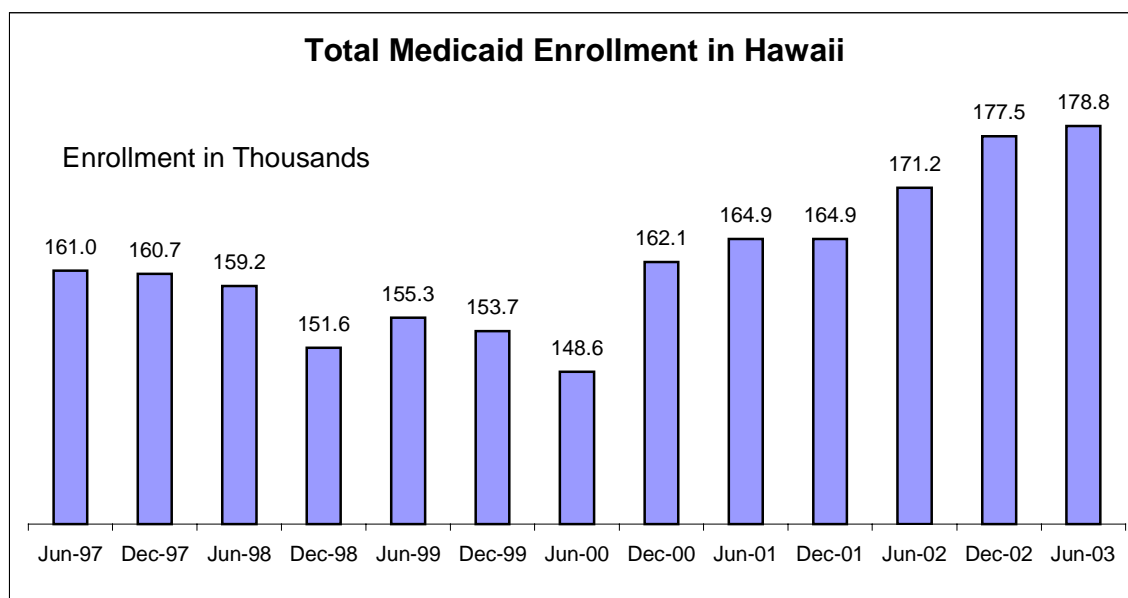


Hawaii

Hawaii Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	16,043	16,043	15,902	16,520	16,285	16,557	17,055	6.3%
Blind and Disabled	15,282	15,990	16,609	18,002	19,027	21,654	19,655	28.6%
QUEST Medical*	129,704	127,123	122,752	114,117	129,577	132,947	142,051	9.5%
Total Medicaid	161,029	159,156	155,263	148,639	164,889	171,158	178,761	11.0%

* Data reported as June '98 are actually July '98 data. Data reported as June '99 are actually July '99 data.

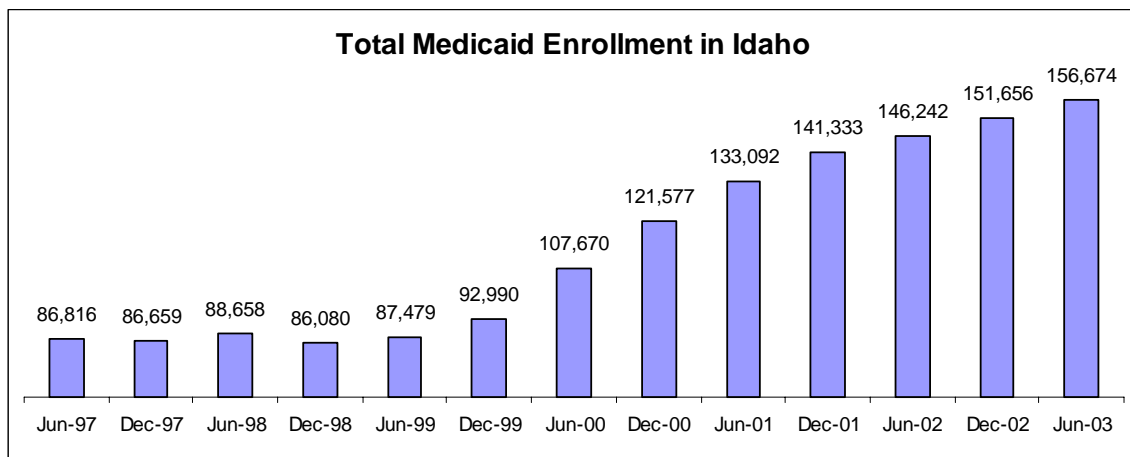
SOURCE: State of Hawaii, Department of Human Services



Idaho

Idaho Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
SSI Cash								
Aged	2,493	2,453	2,370	2,061	2,061	2,076	2,093	-16.0%
Disabled & Blind	7,679	7,619	8,005	8,037	8,447	8,883	9,405	22.5%
TANF Cash	7,595	3,502	1,714	1,702	1,587	1,528	1,845	-75.7%
Aged - Medical Only	5,273	5,333	5,084	5,803	6,402	6,740	6,944	31.7%
Disabled & Blind - Medical Only	9,197	9,741	9,765	10,718	11,340	11,890	12,451	35.4%
Disabled Children (Katie Beckett)	561	571	628	764	910	1,068	1,196	113.2%
AFDC non-TANF	12,463	11,759	11,785	15,033	18,755	21,257	22,224	78.3%
Foster Care	1,175	1,374	1,317	1,425	1,566	1,726	1,793	52.6%
Refugee Medical	397	171	104	96	81	33	43	-89.2%
Qualified Parent	7	13	10	9	7	9	8	14.3%
Presumptive Eligible	119	193	118	39	38	36	54	-54.6%
Pregnant Women and Children (Adult)	4,244	6,036	3,578	4,337	4,617	4,713	5,148	21.3%
Pregnant Women and Children (Child)	26,739	30,287	32,916	42,223	55,599	62,321	70,022	161.9%
Transitional Medical Assistance	6,979	5,092	4,533	6,517	8,377	9,528	10,071	44.3%
Qualified Medicare Beneficiaries	1,895	1,985	2,011	2,132	2,191	2,320	2,673	41.1%
SCHIP	-	2,529	3,541	6,774	11,114	12,114	10,704	
Total Medicaid	86,816	88,658	87,479	107,670	133,092	146,242	156,674	80.5%
Total w/o QMB	84,921	86,673	85,468	105,538	130,901	143,922	154,001	81.3%

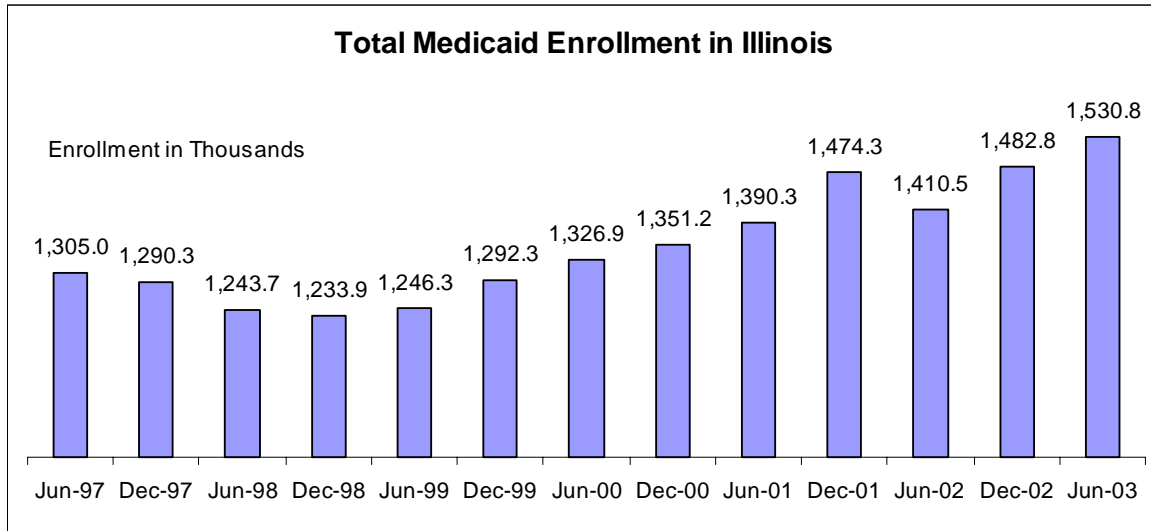
SOURCE: Idaho Division of Medicaid, MRMP621AO Reports



Illinois

Illinois Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Medical Assistance with Grant								
Aged	8,319	8,230	8,145	8,507	8,433	8,109	7,704	-7.4%
Blind	207	197	198	191	182	171	164	-20.8%
Disabled	38,164	34,811	32,933	32,427	31,110	29,441	27,752	-27.3%
AFDC/ TANF	575,757	482,650	344,955	260,295	187,637	134,735	100,872	-82.5%
SUBTOTAL	622,447	525,888	386,231	301,420	227,362	172,456	136,492	-78.1%
Medical Assistance No Grant								
Aged	91,694	90,649	90,144	90,280	91,275	88,417	95,558	4.2%
Blind	1,071	1,046	1,013	1,008	999	983	1,032	-3.6%
Disabled	217,024	216,622	219,549	221,808	228,971	229,445	241,926	11.5%
AFDC & AFDC Extensions	372,780	409,498	549,353	712,427	841,716	919,151	1,055,801	183.2%
SUBTOTAL	682,569	717,815	860,059	1,025,523	1,162,961	1,237,996	1,394,317	104.3%
Total	1,305,016	1,243,703	1,246,290	1,326,943	1,390,323	1,410,452	1,530,809	17.3%

SOURCE: Illinois Department of Human Services, monthly report: Number of Persons Eligible to Receive Assistance

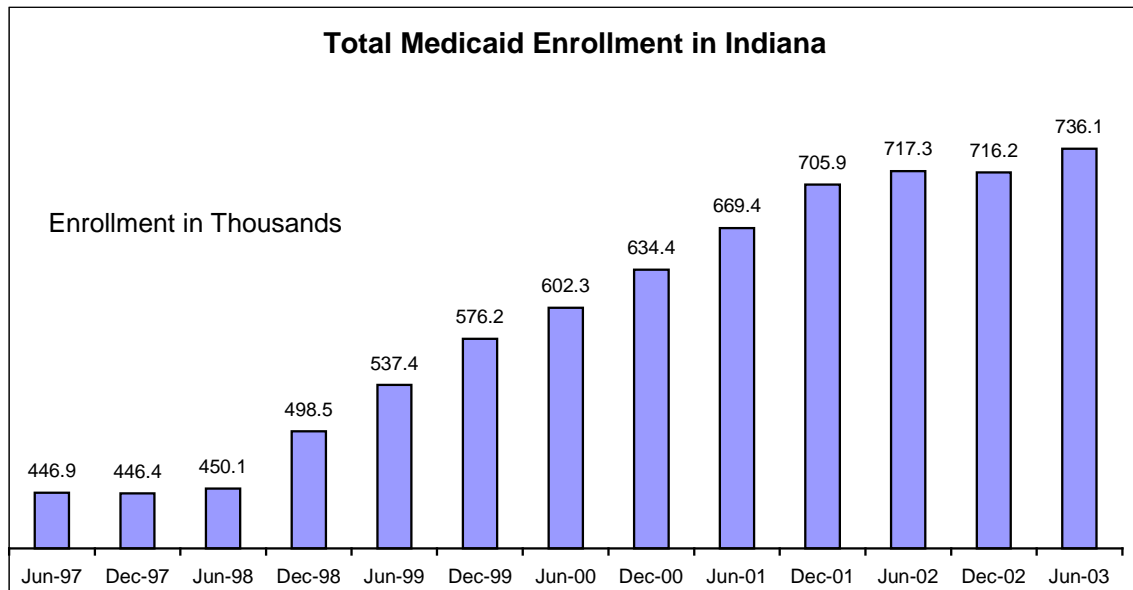


Indiana

Indiana Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	52,582	52,443	52,537	53,981	55,191	55,018	55,823	6.2%
Blind	1,110	1,136	1,197	1,273	1,341	1,382	1,451	30.7%
Disabled	62,404	63,009	65,015	68,391	74,425	78,359	83,150	33.2%
Low Income Families/ TANF	123,298	112,389	141,993	153,358	183,600	210,357	218,962	77.6%
Transitional Medicaid	17,968	6,949	23,198	26,007	27,355	31,214	31,517	75.4%
SSI recipients	13,577	12,601	14,019	13,983	14,292	14,965	14,490	6.7%
Pregnant women- full coverage	5,314	5,549	4,910	5,061	5,276	5,434	5,669	6.7%
Children (TANF-related)	3,422	2,492	2,878	3,126	3,559	3,892	6,963	103.5%
Pregnant Women- Pregnancy Coverage	14,548	13,410	12,710	14,304	14,975	14,637	15,834	8.8%
Newborns	28,944	28,622	31,040	32,658	33,576	34,288	35,843	23.8%
Children under age 19*	104,236	129,723	162,280	200,475	221,955	234,302	231,569	122.2%
QMB only	5,287	5,581	6,086	6,877	6,985	7,215	7,843	48.3%
SLMB only	2,789	3,218	3,975	4,518	4,758	5,031	5,662	103.0%
QI 1&2	-	621	2,676	3,309	4,232	5,044	3,165	
IV-E Foster Care	5,620	5,780	5,720	5,637	5,437	5,196	4,787	-14.8%
Adoption Assistance	2,864	3,358	3,833	4,670	5,682	6,453	7,165	150.2%
Refugee Medical Assistance	185	247	116	133	131	51	58	-68.6%
Room and Board assistance	1,015	1,059	1,169	1,280	1,325	1,290	1,029	1.4%
Unspecified/Unclassified	1,752	1,945	2,017	3,294	5,280	3,044	4,879	178.5%
Breat & Cervical Cancer Assistance	-	-	-	-	-	136	223	
Total Medicaid	446,915	450,132	537,369	602,335	669,375	717,308	736,082	64.7%
Total Medicaid w/o QMB/SLMB/QI	438,839	440,712	524,632	587,631	653,400	700,018	719,412	63.9%

Source: Indiana Client Eligibility System (ICES), Division of Family and Children, Family and Social Services Administration.

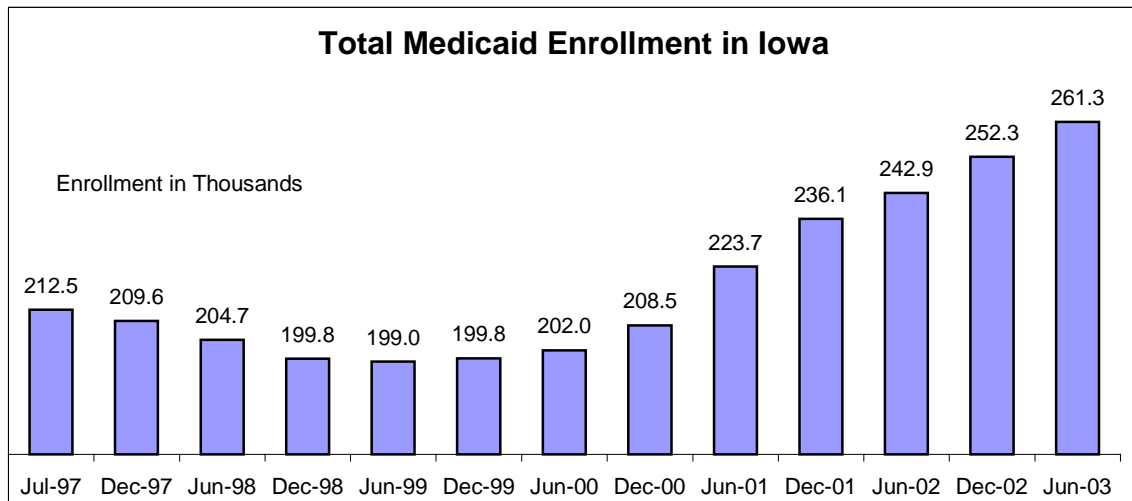
* Includes Title XIX and XXI funding up to 150% FPL.



Iowa

Iowa Medicaid Data								
Category	Jul-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Refugee (Federal Only)	849	622	267	216	133	55	42	-95.1%
Fed-State with Money Payments								
SSI Aged	7,792	7,275	6,885	6,573	6,194	5,926	5,613	-28.0%
SSI Blind & Disabled	34,502	33,795	33,295	32,825	32,590	32,654	32,799	-4.9%
ADC Adult	19,856	2	1	-	16,855	17,451	18,257	-8.1%
ADC Child	43,727	-	-	-	34,199	34,029	33,619	-23.1%
Foster Care	2,715	2,845	2,637	2,572	2,208	1,965	1,629	-40.0%
Subsidized Adoption	1,527	1,915	2,293	2,696	2,943	3,151	3,453	126.1%
Fed-State No Money Payment								
Intermediate Care Facility (ICF)	16,020	16,621	16,912	17,262	17,691	18,800	19,692	22.9%
Non ICF	9,004	10,828	12,864	16,014	16,587	18,674	21,881	143.0%
CMAF	8,528	5,804	4,580	5,375	7,070	8,873	10,193	19.5%
Subsidized Adoption	774	435	495	584	644	909	1,230	58.9%
No Money ADC Voluntary	8,617	81,358	72,517	66,847	22,979	26,938	30,451	253.4%
SSI Related	327	461	414	424	455	406	405	23.9%
Medically Needy Child	823	604	169	164	209	187	223	-72.9%
Medically Needy Aged	1,923	2,030	2,103	1,970	1,737	1,490	1,505	-21.7%
Medically Needy Blind & Disabled	977	1,250	1,390	1,333	1,209	991	1,078	10.3%
Medically Needy Caretaker	29	71	69	93	893	958	1,126	3782.8%
Poverty Rel Pregnant Women	4,760	4,933	4,252	4,522	4,874	5,311	6,069	27.5%
Poverty Related Infants	20,146	4,825	4,706	5,184	6,295	6,695	7,525	-62.6%
Poverty Related Child	19,159	18,885	21,894	25,669	36,395	44,955	51,437	168.5%
QMB Aged	3,765	3,209	3,094	3,409	2,776	2,677	2,648	-29.7%
QMB Blind and Disabled	2,129	1,983	2,185	1,470	1,837	1,874	1,818	-14.6%
ICF MR - with SSI	899	853	874	879	868	869	859	-4.4%
ICF MR - no money	2,359	2,983	4,144	4,960	5,724	6,598	7,239	206.9%
Mental Health Institute SSI	29	9	5	3	2	-	-	-100.0%
Undefined	1,253	1,105	971	944	330	380	410	-67.3%
Breast & Cervical Cancer	-	-	-	-	-	51	87	
TOTAL MEDICAID	212,489	204,701	199,016	201,988	223,697	242,867	261,288	23.0%
Total w/o QMB	206,595	199,509	193,737	197,109	219,084	238,316	256,822	24.3%

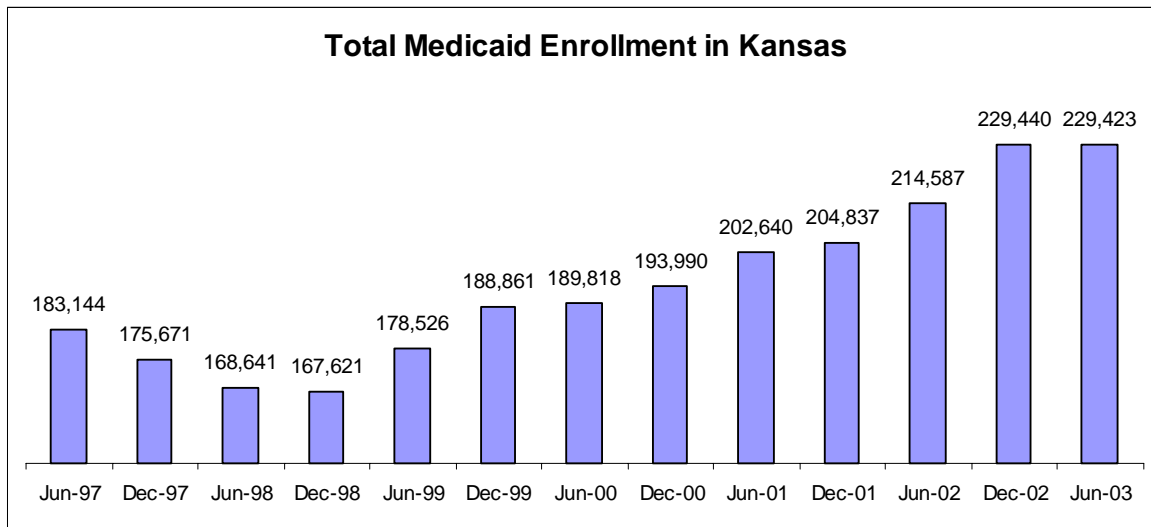
SOURCE: Iowa Department of Human Services, Medical Services Division



Kansas

Kansas Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
SSI Aged	6,931	6,786	6,772	6,671	6,537	6,557	6,549	-5.5%
SSI Blind/Disabled	28,919	28,216	28,449	28,575	28,928	29,253	30,085	4.0%
SSI Total	35,850	35,002	35,221	35,246	35,465	35,810	36,634	2.2%
Low Income Families								
TAF cash assistance & caretaker medical	43,932	29,435	30,581	29,992	38,530	44,527	53,117	20.9%
TAF extended medical	21,081	16,030	9,788	9,587	9,781	9,154	9,484	-55.0%
Foster Care and Adoption	6,874	8,103	8,894	9,577	9,953	10,298	10,471	52.3%
Special Pregnant Women/Children	47,293	50,782	63,019	73,087	74,952	79,433	82,892	75.3%
Total Families and Children	119,180	104,350	112,282	122,243	133,216	143,412	155,964	30.9%
Med. Needy Aged	15,265	15,982	16,419	16,555	16,536	16,523	15,768	3.3%
Med. Needy Blind/Disabled	6,933	8,114	9,057	9,785	10,447	11,044	11,213	61.7%
Med. Needy Families	552	409	179	206	603	969	1,043	88.9%
Working Healthy		-	-	-	-	-	592	
Total Medically Needy	22,750	24,505	25,655	26,546	27,586	28,536	28,616	25.8%
QMB/QWD/LMB	5,265	4,686	5,288	5,719	6,302	6,749	8,108	54.0%
Other	99	98	80	64	71	80	101	2.0%
Total Medicaid	183,144	168,641	178,526	189,818	202,640	214,587	229,423	25.3%
Total w/o QMB/QWD/LMB	177,879	163,955	173,238	184,099	196,338	207,838	221,315	24.4%

SOURCE: State of Kansas, Department of Social and Rehabilitation Services, Data and Reports Unit.

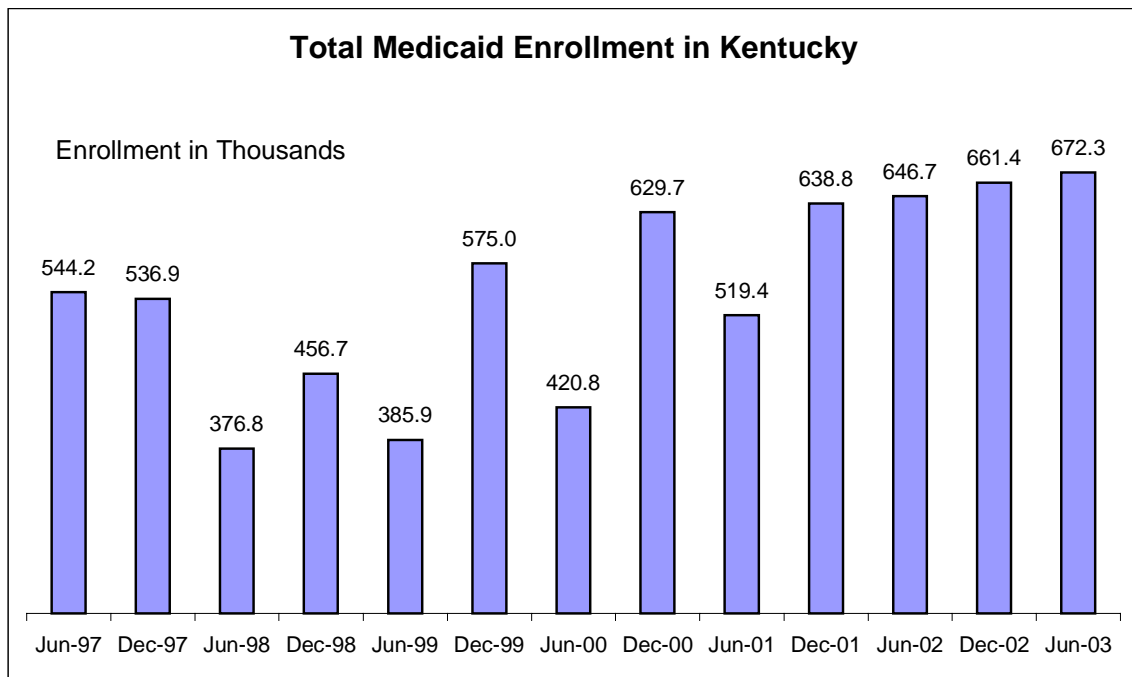


Kentucky

Kentucky Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
SSI (including State Supp.)								
Aged	25,607	16,317	15,464	14,604	16,940	19,042	18,031	-29.6%
Blind and Disabled	156,751	111,449	115,115	117,379	139,388	166,983	169,086	7.9%
AFDC/TANF Recipients	156,633	80,556	62,374	55,006	55,793	70,923	70,023	-55.3%
AFDC/TANF Related Medicaid	34,581	32,554	39,684	42,559	66,830	95,484	110,140	218.5%
Foster Care and Adoption	5,042	5,246	3,808	3,875	4,093	5,957	6,685	32.6%
QMB	23,629	25,257	29,550	30,574	32,177	35,807	38,708	63.8%
Medicaid Only								
Aged	20,542	20,583	20,763	20,791	21,190	20,970	20,455	-0.4%
Blind & Disabled	6,025	5,795	6,410	6,923	7,918	9,040	9,168	52.2%
AFDC Child in psych. Hospital	337	349	312	268	288	36	12	-96.4%
Poverty Related	115,010	78,705	92,404	128,783	174,769	221,570	228,891	99.0%
Presumptive Eligibility	-	-	-	-	-	899	946	
Breast & Cervical Cancer						-	142	
Total	544,157	376,811	385,884	420,762	519,386	646,711	672,287	23.5%
Total without QMB	520,528	351,554	356,334	390,188	487,209	610,904	633,579	21.7%
Transitional Medicaid (included above)	583	394	539	1,535	5,187	9,161	12,669	2073.1%

Source: Kentucky Department for Medicaid Services.

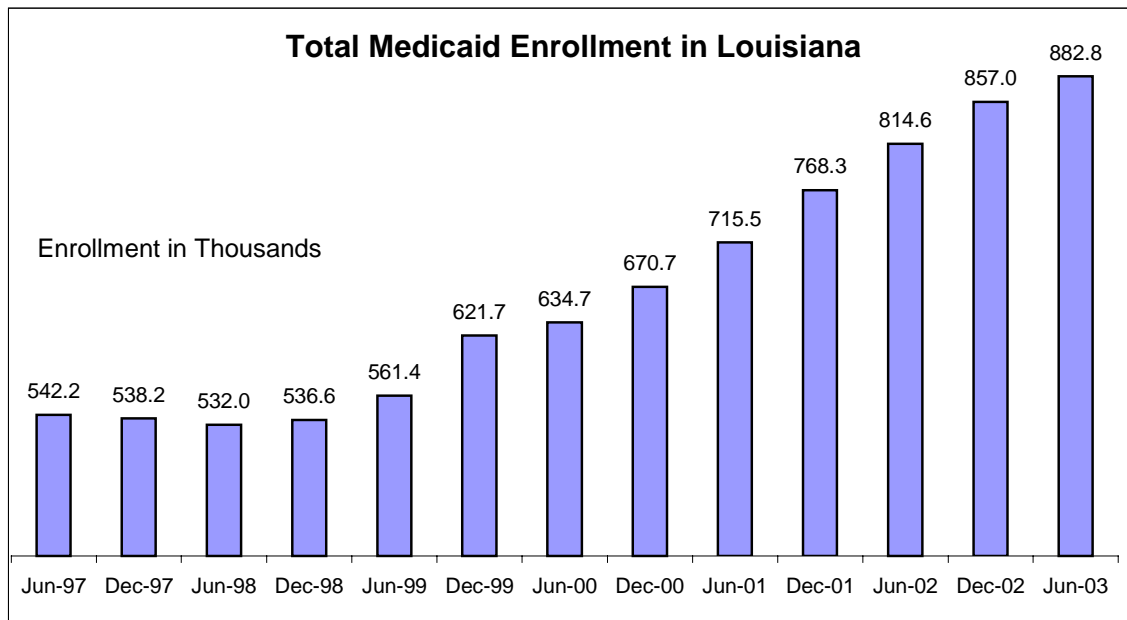
Enrollment numbers include retroactive eligibility.



Louisiana

Louisiana Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Families & Children								
TANF Cash	179,868	125,805	84,489	60,227	51,457	44,999	43,061	-76.1%
TMA	22,379	12,019	26,219	11,095	6,202	4,038	5,717	-74.5%
Poverty Related	114,852	107,356	149,659	187,678	242,407	312,737	364,408	217.3%
Other Families & Children	11,525	77,194	94,090	158,082	196,227	228,619	243,950	2016.7%
Total Families & Children	328,624	322,374	354,457	417,082	496,293	590,393	657,136	100.0%
Aged, Blind & Disabled								
SSI Cash	183,063	179,009	175,459	175,786	173,380	173,443	172,940	-5.5%
ABD without Cash	30,509	30,649	31,497	41,874	45,829	50,740	52,731	72.8%
Total Aged, Blind & Disabled	213,572	209,658	206,956	217,660	219,209	224,183	225,671	5.7%
Total	542,196	532,032	561,413	634,742	715,502	814,576	882,807	62.8%

SOURCE: State of Louisiana, Department of Health and Hospitals, Reports PAM981R1, LAMR20, MEM0814 R3, R4, R5, R6, R8, R9, R11, R12, R13, MEM0310, MEM0981, and MEMQ110.



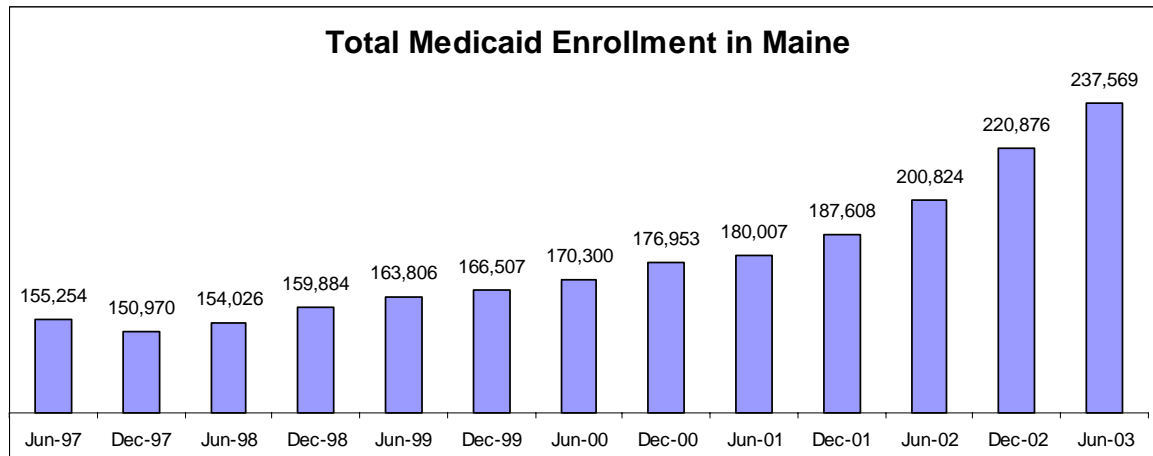
Maine

Maine Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF & TANF Related	75,086	74,103	76,977	78,684	67,664	75,433	67,469	-10.1%
Poverty Related	24,077	23,156	20,951	20,643	41,514	48,400	77,772	223.0%
SCHIP	-	2	6,414	9,185	10,071	13,159	12,663	
Childless Adult Waiver	-	-	-	-	-	-	15,007	
Aged, Blind & Disabled*	56,091	56,765	59,464	61,788	60,758	63,832	64,658	15.3%
TOTAL	155,254	154,026	163,806	170,300	180,007	200,824	237,569	53.0%

SOURCE: Electronic file from Maine Department of Human Services, Bureau of Medical Services.

*After December 2000, QMBs are not included in Maine's totals.

(These individuals are counted in Maine's Pharmacy Waiver count, along with other pharmacy benefit recipients.)

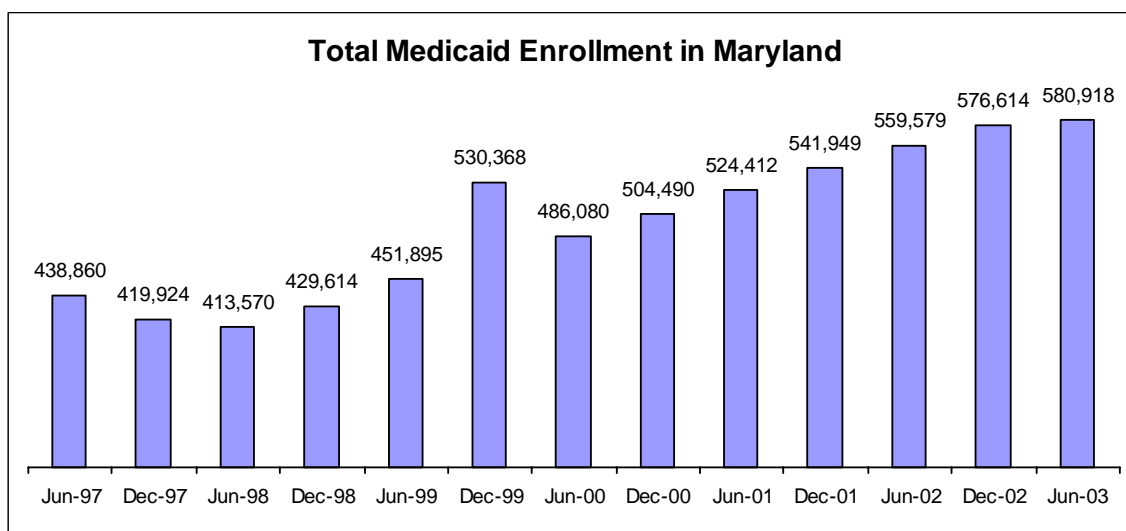


Maryland

Maryland Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Cash Assistance								
Aged	19,350	18,587	17,885	16,631	17,110	17,089	17,078	-11.7%
Disabled & Blind	79,749	81,774	79,919	74,437	77,895	79,693	80,673	1.2%
AFDC Adult	48,149	33,280	21,142	19,135	17,542	17,542	17,978	-62.7%
AFDC Child	122,355	91,988	64,490	58,621	53,860	52,168	51,937	-57.6%
Non Cash								
Aged	17	15	16	24	22	16	15	-11.8%
Disabled & Blind	13	15	18	27	25	26	34	161.5%
AFDC Adult	12,056	13,936	16,684	15,955	16,885	18,141	11,275	-6.5%
AFDC Child	31,442	38,632	41,086	29,512	28,993	31,216	29,424	-6.4%
SOBRA Adult	9,401	9,376	11,808	12,314	12,068	12,817	13,347	42.0%
SOBRA Child	52,760	65,026	94,283	113,239	129,634	140,409	151,626	187.4%
QMB-MPAP	9,568	9,783	10,545	11,435	12,273	13,028	14,223	48.7%
Home & Comm. Waiver	1,497	1,114	1,224	1,391	1,890	3,071	4,124	175.5%
MCARE Prem.	1,992	2,688	4,046	5,092	6,474	7,024	7,237	263.3%
Medicaid Expansion SCHIP			52,193	74,036	89,488	103,071	113,864	
Medically Needy								
Aged	15,929	15,918	15,752	15,510	14,616	14,751	14,219	-10.7%
Disabled & Blind	10,210	9,559	10,456	10,672	9,777	11,687	13,677	34.0%
Temporary Re-enrollees								
Home & Comm. Waiver	2	4	6	2	10	6	1	-50.0%
Foster Care	8,285	4,017	3,056	2,903	2,888	3,054	3,022	-63.5%
Adult	3,743	2,608	2,442	7,960	10,617	11,338	12,386	230.9%
Child	7,327	5,176	4,844	17,184	22,345	23,403	24,556	235.1%
Other								
Kids Count	5,015	10,074	-	-	-	-	-	-100.0%
Breast & Cervical Cancer	-	-	-	-	-	29	222	
Total w/o Temporary Enrollees	438,860	413,570	451,895	486,080	524,412	559,579	580,918	32.4%
Total	438,860	413,570	451,895	486,080	524,412	559,579	580,918	32.4%
Fam. Planning Waiver	22,797	31,598	39,922	45,269	48,605	50,921	53,622	135.2%
<i>Total with Family Planning Waiver</i>	<i>461,657</i>	<i>445,168</i>	<i>491,817</i>	<i>531,349</i>	<i>573,017</i>	<i>610,500</i>	<i>634,540</i>	<i>37.4%</i>
Total w/o QMB	429,292	403,787	441,350	474,645	512,139	546,551	566,695	32.0%

The Maryland Medicaid program reinstated 58,462 former AFDC recipients for November and December 1999. These individuals were given 2 months eligibility and notified to re-apply for coverage.

SOURCE: State of Maryland, Department of Health and Mental Hygiene, MMIS Reports.

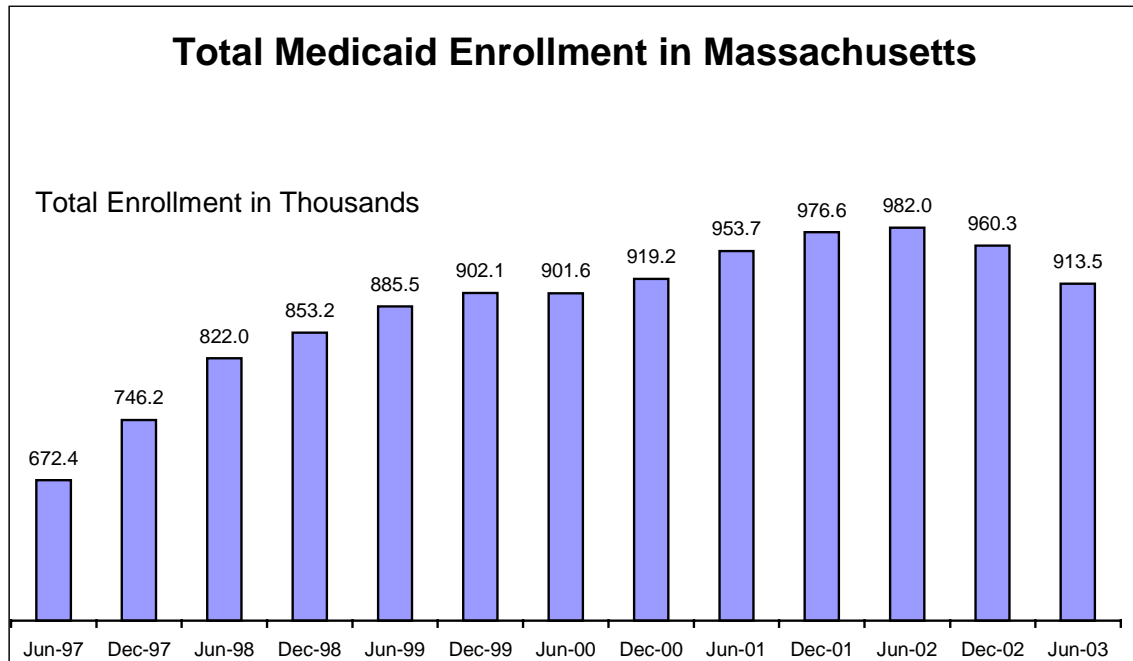


Massachusetts

Massachusetts Medicaid Data									
Category		Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
STANDARD									
Families:	Adults	124,468	168,574	166,419	163,061	173,092	183,903	170,316	36.8%
	Children	287,158	333,765	353,079	343,216	353,404	364,246	350,437	22.0%
Disabled:	Adults	125,174	140,291	141,722	146,690	17,929	158,126	158,804	26.9%
	Children	16,906	17,947	17,428	17,171	153,949	18,656	18,312	8.3%
TOTAL STANDARD		553,706	660,577	678,648	670,138	698,374	724,931	697,869	26.0%
BASIC (NSBP)									
Long-Term Unemployed/EAEDC		-	39,856	56,224	59,755				
Qualified Aliens: Adults		-	2,069	2,211	1,822				
	Children	-	1,210	692	3				
TOTAL BASIC (NSBP)		-	43,135	59,127	61,580	62,728	57,552	16,966	
COMMONHEALTH	Children	1,768	1,755	2,239	2,404	2,713	2,960	2,974	68.2%
	Working Adults	1,898	1,866	3,199	4,039	5,112	6,227	6,968	267.1%
	Non-Working Adults	-	649	2,273	3,073	3,897	4,747	4,929	
TOTAL COMMONHEALTH		3,666	4,270	7,711	9,516	11,722	13,934	14,871	305.6%
FAMILY ASSISTANCE									
Prem. Assist:	Adults	-	-	190	1,347				
	Children	-	-	1,518	2,852				
Direct Cov.	Adults	-	-	130	151				
	Children	-	-	13,518	16,502				
TOTAL FAMILY ASSISTANCE ¹		-	-	15,356	20,852	33,690	35,907	36,922	
LIMITED	Adults	-	2,730	7,412	12,184	16,760	16,869	16,569	
	Children	-	786	3,408	6,129	8,565	9,393	7,995	
TOTAL LIMITED		-	3,516	10,820	18,313	25,325	26,262	24,564	
PRENATAL (Presumptively Eligible)		-	524	291	270	287	249	414	
SENIORS		101,758	99,989	100,342	99,748	99,334	99,406	99,244	-2.5%
OTHER		13,274	10,002	13,173	21,184	22,191	23,755	22,646	70.6%
All MassHealth Medicaid Members		672,404	822,013	885,468	901,601	953,651	981,996	913,496	35.9%
Health Reform Total		557,372	711,498	771,662	780,399	831,839	858,586	791,192	42.0%

¹ December 2000 and forward may include some state funded only enrollees. This is due to a change in enrollment tracking.

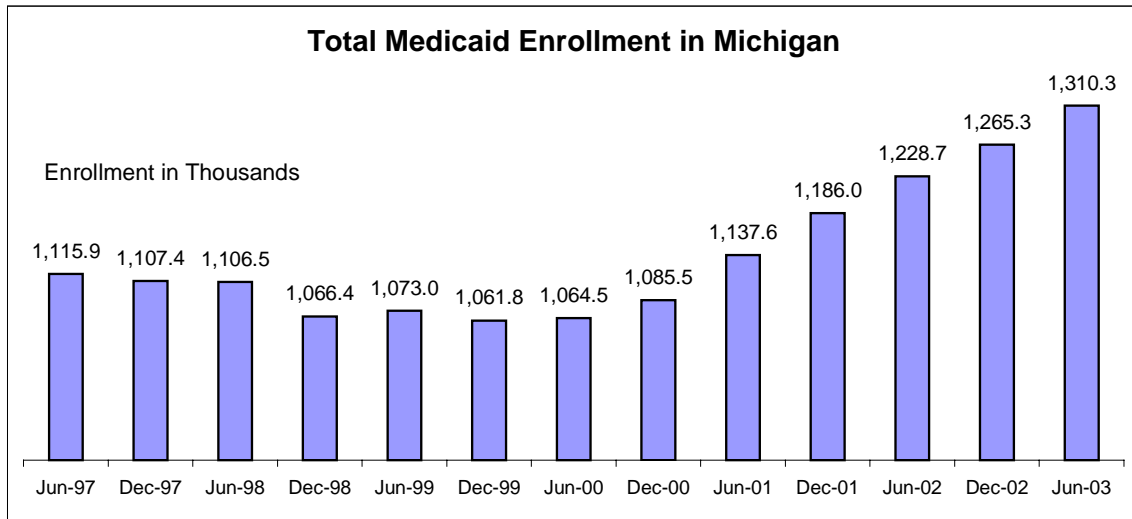
SOURCE: The Commonwealth of Massachusetts, Executive Office of Health and Human Services



Michigan

Michigan Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Cash Assistance								
SSI Aged Persons	22,752	21,840	21,185	20,443	20,078	19,431	18,983	-16.6%
SSI Blind & Disabled	188,391	188,627	190,336	188,165	189,317	190,524	195,129	3.6%
AFDC/TANF Persons	430,561	335,441	240,301	193,140	193,238	193,514	203,982	-52.6%
Total With Cash Assistance	641,704	545,908	451,822	401,748	402,633	403,469	418,094	-34.8%
Without Cash Assistance								
Medically Needy								
Aged Persons	56,651	57,549	59,800	61,200	62,732	64,380	65,552	15.7%
Blind & Disabled Persons	52,233	54,203	57,176	60,756	64,673	72,195	78,907	51.1%
Families and Children	193,464	255,887	250,241	262,913	283,252	334,943	363,951	88.1%
Poverty Related Children & Pregnant Women	171,847	192,916	253,911	277,858	324,309	353,712	383,829	123.4%
Total Without Cash Assistance	474,195	560,555	621,128	662,727	734,966	825,230	892,239	88.2%
TOTAL	1,115,899	1,106,463	1,072,950	1,064,475	1,137,599	1,228,699	1,310,333	17.4%
TMA (included above)	81,668	118,360	112,989	98,097	69,089	73,349	69,735	-14.6%

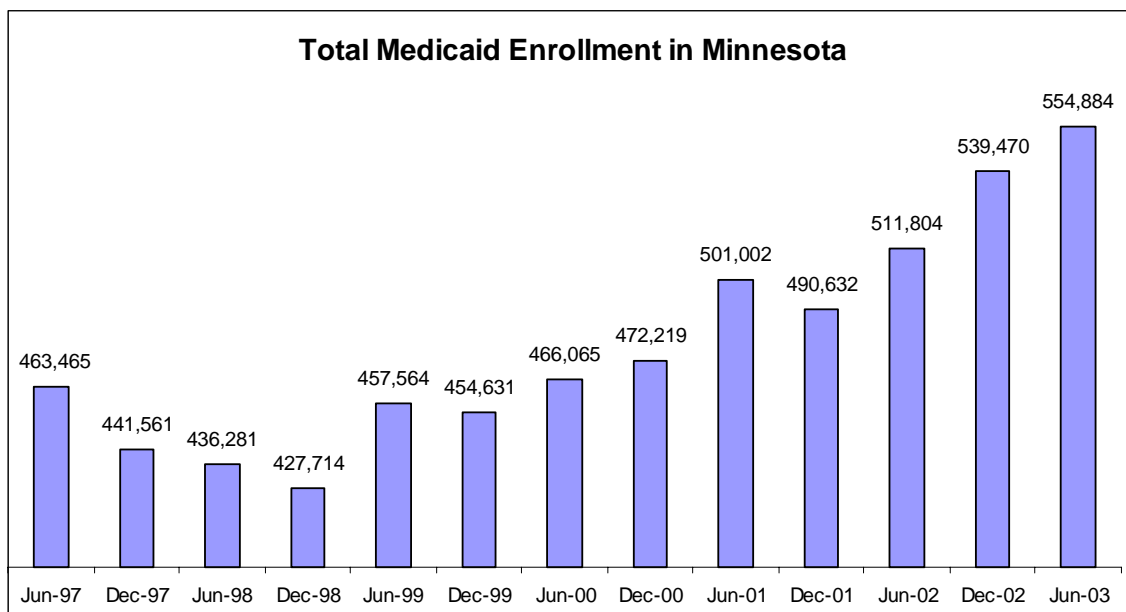
Source: Michigan Family Independence Agency



Minnesota

Minnesota Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF-including transitional Medicaid	187,528	171,586	164,493	157,620	155,811	157,387	153,526	-18.1%
Non-TANF Families and Children	99,932	87,754	84,680	90,371	100,617	118,678	161,367	61.5%
Disabled	67,334	67,827	69,666	74,160	78,864	83,976	88,194	31.0%
Elderly	48,274	47,506	47,139	48,070	48,498	50,861	51,555	6.8%
MinnesotaCare Parents	-	-	27,205	27,846	40,950	19,665	19,496	
MinnesotaCare Children & Pregnant Women	55,191	55,949	57,158	60,332	66,919	73,206	71,614	29.8%
QMB-only	2,992	3,172	3,309	3,102	3,594	1,446	1,995	-33.3%
SLMB-only	2,214	2,487	3,914	4,564	5,749	6,585	7,137	222.4%
Total Medicaid	463,465	436,281	457,564	466,065	501,002	511,804	554,884	19.7%
Total w/o QMB & SLMB	458,259	430,622	450,341	458,399	491,659	503,773	545,752	19.1%

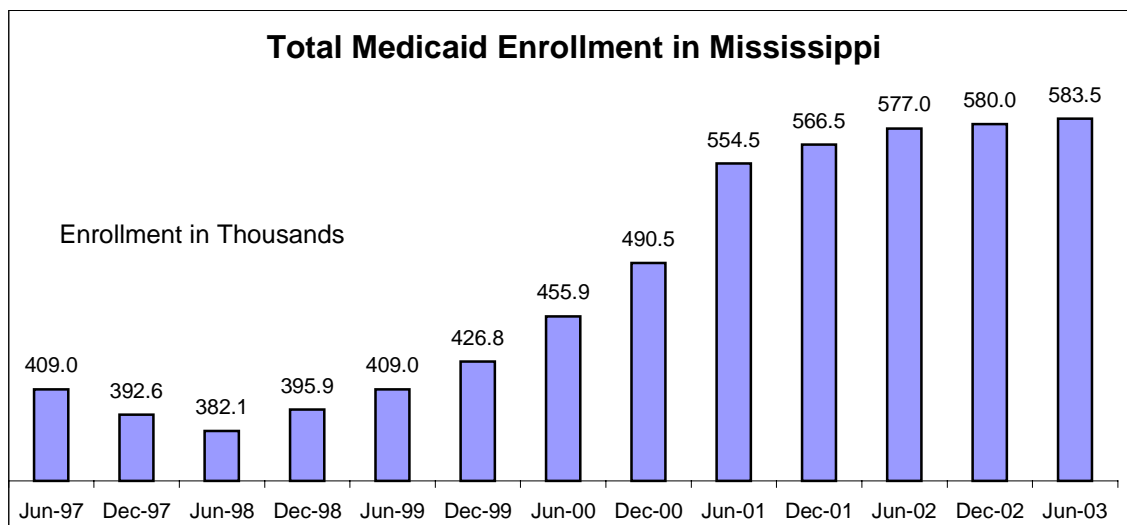
SOURCE: Minnesota Department of Human Services, Warehouse Recipient Eligibility Table



Mississippi

Mississippi Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Family/Children Cash Assist.	106,075	60,317	37,629	35,396	33,842	36,447	39,342	-62.9%
SSI-Aged	29,170	27,059	25,259	23,394	21,793	20,134	18,493	-36.6%
SSI-Blind & Disabled	112,634	112,846	111,882	112,184	111,722	112,668	112,230	-0.4%
Family/Children Medicaid Only	13,313	16,533	20,749	42,542	87,783	96,475	105,296	690.9%
IVE Adoption or Foster Care	1,265	1,315	1,447	1,979	1,654	1,492	1,656	30.9%
State Fos Care/Sub Adoption	1,354	1,524	807	753	906	1,347	1,344	-0.7%
PG Women/Child-100% poverty	53,314	67,933	110,665	125,255	155,111	160,713	157,128	194.7%
PG Women/Child-133% Poverty	22,506	21,935	24,313	23,485	30,566	29,606	26,552	18.0%
PG Women/Child-185% Poverty	10,127	10,592	10,234	19,634	31,410	29,028	27,348	170.1%
Aged	11,061	11,078	11,059	11,167	11,180	13,439	14,021	26.8%
Blind & Disabled	1,969	2,040	2,153	2,235	2,303	2,446	2,554	29.7%
Handicapped-Disabled	62	62	61	67	247	996	1,503	2324.2%
Working-Disabled	-	-	-	14	123	305	421	
QMB, SLMB, QI	4,770	5,355	6,709	7,776	2,626	3,603	2,197	-53.9%
Poverty Aged	14,711	14,755	15,308	17,465	28,416	30,311	33,114	125.1%
Poverty Disabled	10,632	11,125	12,164	14,348	22,267	25,907	28,671	169.7%
Hospice	-	-	103	158	240	319	308	
Disabled Workers	1	1	1	-	-	-	-	-100.0%
Katie Beckett	618	634	623	652	692	736	711	15.0%
K-Babies	15,424	17,027	17,830	17,441	11,655	11,047	10,606	-31.2%
Unknown Medicaid Eligibles	297	329	251	317	338	840	1,294	335.7%
Breat & Cervical	-	-	-	-	-	27	60	
Total	409,303	382,460	409,247	456,262	554,874	577,886	584,849	42.9%
Total w/o QMB/SLMB/QI	404,533	377,105	402,538	448,486	552,248	574,283	582,652	44.0%

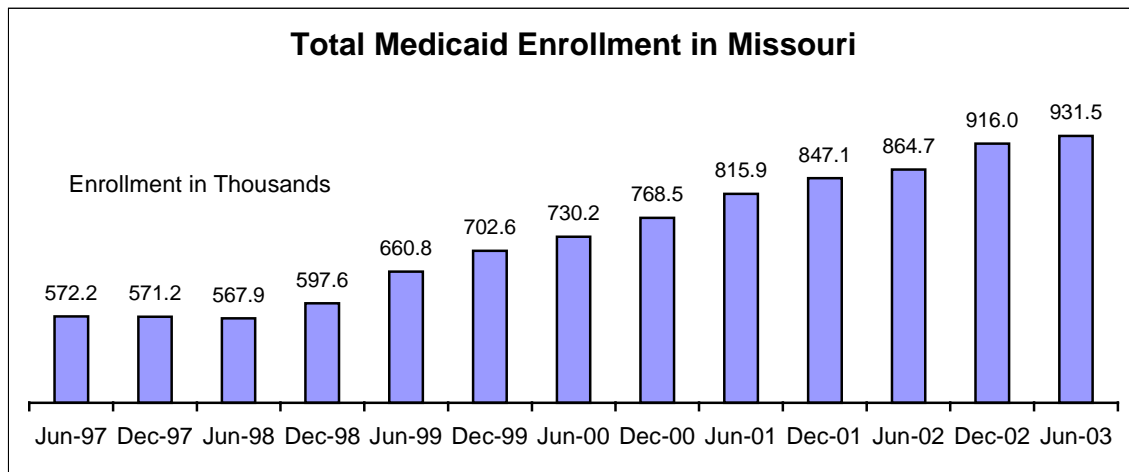
SOURCE: Mississippi Division of Medicaid



Missouri

Missouri Medicaid Eligibles								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	67,494	66,843	67,287	67,732	67,932	68,681	72,076	6.8%
TANF and TANF-Related	194,296	172,002	151,034	184,215	210,379	505,383	496,778	155.7%
Blind and Disabled	89,076	92,187	98,931	103,693	111,019	116,991	121,545	36.5%
Unborn Child	3,012	2,794	3,028	3,236	2,295	2,124	-	-100.0%
Foster Care	7,964	8,962	9,723	11,708	14,100	13,896	12,546	57.5%
Refugee	921	969	879	560	314	97	67	-92.7%
Homeless, Dependent & Needy Children	5,558	5,992	6,611	8,493	10,073	11,213	10,844	95.1%
QMB	9,144	9,492	9,717	10,047	10,166	10,144	7,744	-15.3%
Medicaid for Pregnant Women	13,107	13,320	13,412	12,796	13,597	12,543	11,753	-10.3%
Medicaid for Children	180,480	194,161	218,432	206,458	228,982	36,696	100,519	-44.3%
Presumptive Eligibility	1,158	1,170	1,070	1,281	1,288	1,246	1,244	7.4%
Children with Developmental Disabilities	-	-	148	161	168	184	185	
Child 1115-Waiver	-	-	39,690	59,408	70,801	74,806	83,777	
Adult-1115 Waiver	-	-	40,856	60,398	74,798	10,742	633	
Medical Assistance for Workers w/ Disabilities -Premium	-	-	-	-	-	-	1,608	
Medical Assistance for Workers w/ Disabilities -Non-Premium	-	-	-	-	-	-	10,134	
TOTAL	572,210	567,892	660,818	730,186	815,912	864,746	931,453	62.8%
Family Planning Enrollees in Adult - 1115 Waiver	-	-	6,560	14,518	16,063	13,524	9,843	
<i>Total w/ Fam Planning</i>	572,210	567,892	667,378	744,704	831,975	878,270	941,296	64.5%
Total w/o QMB	563,066	558,400	651,101	720,139	805,746	854,602	923,709	64.0%

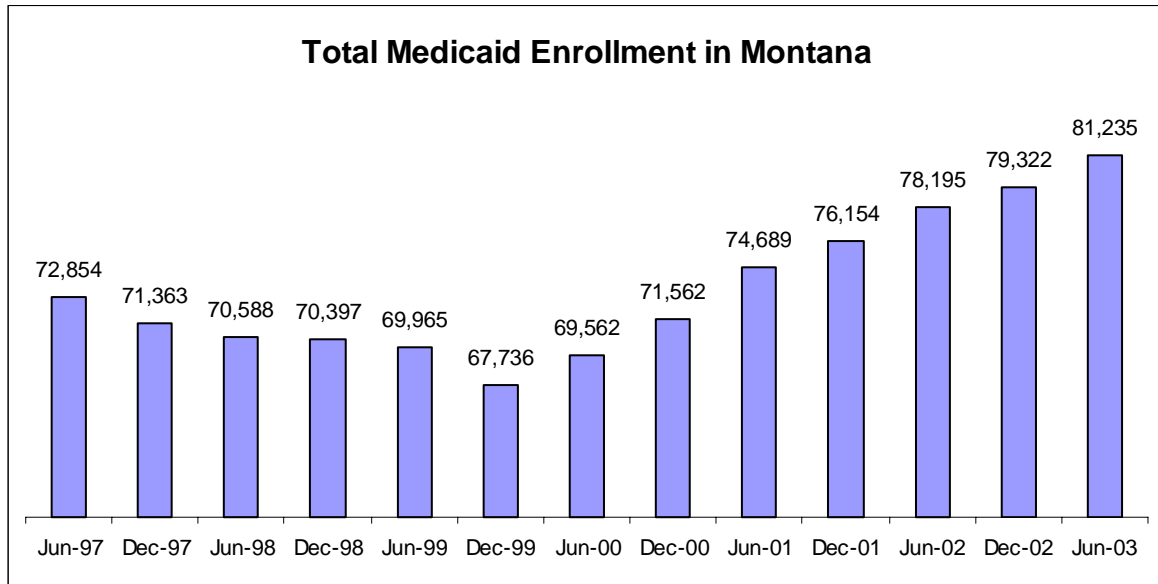
SOURCE: Missouri Department of Social Services, Division of Medical Services



Montana

Montana Medicaid Enrollment								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	6,986	6,932	6,996	7,094	7,060	7,018	6,886	-1.4%
Disabled & Blind	14,329	14,066	14,328	14,377	14,644	14,665	14,567	1.7%
AFDC Child	8,508	15,777	17,035	16,579	19,730	20,778	24,183	184.2%
AFDC Adult	28,315	24,059	21,162	19,367	14,800	15,485	15,621	-44.8%
Other	14,716	9,754	10,444	12,145	18,455	20,249	19,978	35.8%
Total	72,854	70,588	69,965	69,562	74,689	78,195	81,235	11.5%

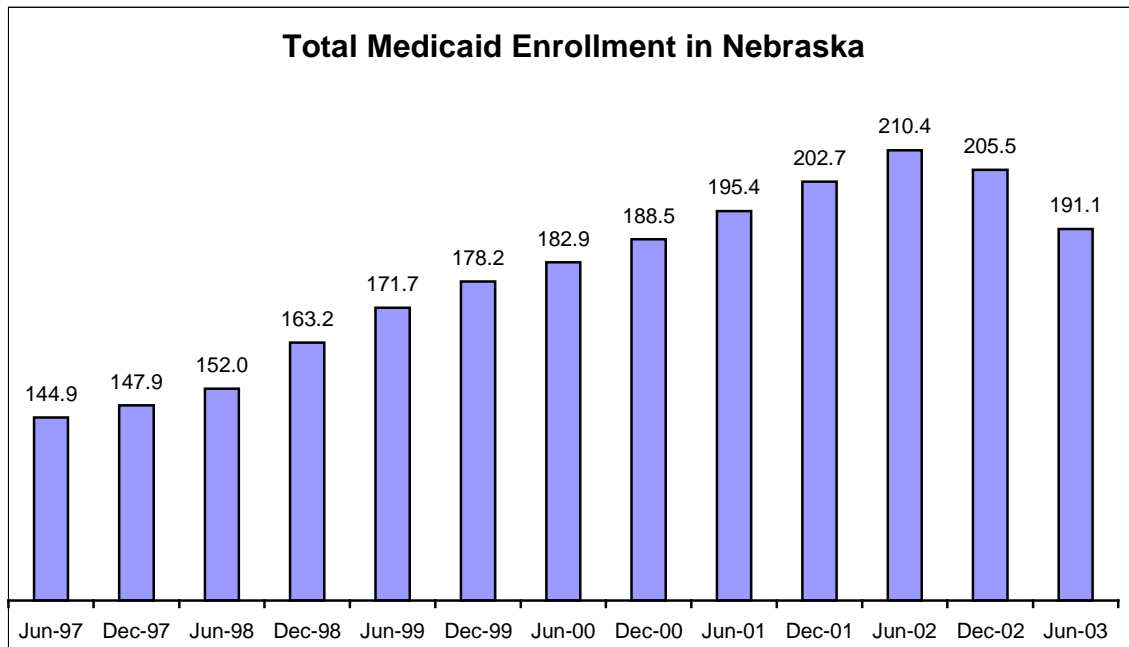
SOURCE: State of Montana, Department of Public Health and Human Services (DPHHS), Health Policy and Services Division



Nebraska

Nebraska Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	17,504	17,479	17,688	17,852	18,093	18,251	18,317	4.6%
Blind/ Disabled	23,133	23,298	24,248	24,840	25,330	26,266	27,043	16.9%
Family	99,405	104,725	124,191	134,613	146,094	159,924	138,747	39.6%
State Wards	4,869	6,453	5,596	5,563	5,890	5,914	6,980	43.4%
Totals	144,911	151,955	171,723	182,868	195,407	210,355	191,087	31.9%

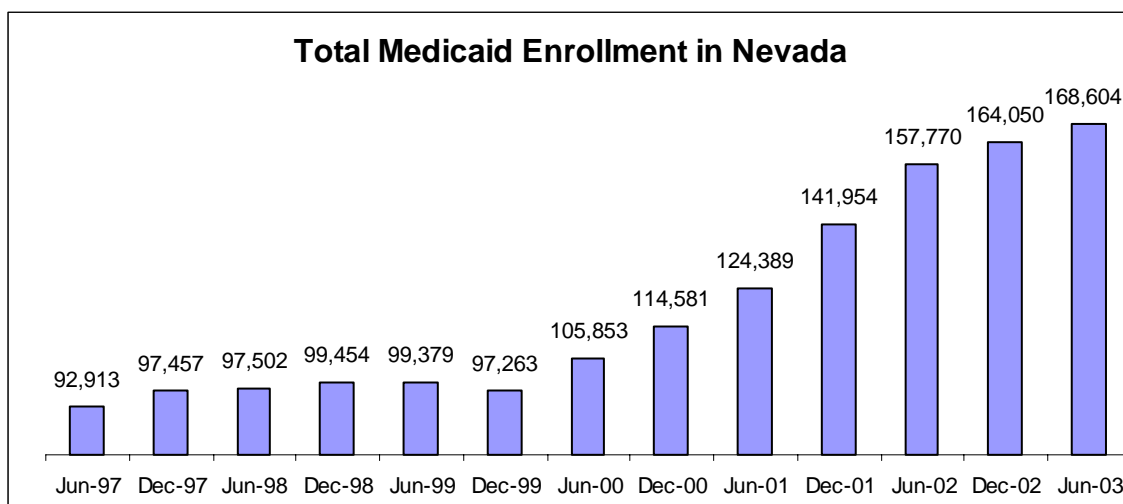
SOURCE: Nebraska Health & Human Services, Medicaid Division.



Nevada

Nevada Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF cash	27,877	24,406	17,599	15,109	18,139	29,879	24,761	-11.2%
Child Health Assurance Program	24,045	25,965	28,149	26,820	20,053	22,924	25,661	6.7%
TANF Med	6,599	10,825	14,854	22,839	39,825	51,765	63,824	867.2%
TANF-2 Parent	1,057	1,109	709	1,315	1,233	4,514	2,860	170.6%
Institutionalized								
Aged	1,286	1,299	1,284	1,337	1,558	1,552	1,416	10.1%
Blind & Disabled	606	659	722	747	856	856	861	42.1%
Home & Comm. Waiver								
Aged	655	727	823	1,008	1,211	1,319	1,369	109.0%
Blind & Disabled	210	263	289	420	961	1,599	1,363	549.0%
Non-Institutional								
Aged	5,775	5,693	5,918	5,889	6,160	6,242	6,730	16.5%
Blind & Disabled	14,325	14,939	16,238	17,630	19,692	20,608	21,417	49.5%
Adult Group Home Facilities								
Aged	310	338	352	254	208	183	161	-48.1%
Blind & Disabled	186	179	145	95	78	67	70	-62.4%
QMB & SLMB								
QMB	4,400	4,470	5,052	5,141	5,379	5,944	7,088	61.1%
SLMB	1,409	1,707	2,217	2,029	3,512	4,119	4,619	227.8%
Other								
County Match	1,036	1,095	1,158	1,195	1,480	1,411	1,369	32.1%
Child Welfare - Refugee	368	350	261	-	-	-	-	-100.0%
Child Welfare - Medicaid	2,769	3,478	3,609	4,025	4,044	4,788	5,035	81.8%
Total	92,913	97,502	99,379	105,853	124,389	157,770	168,604	81.5%
Total w/o QMB/SLMB	87,104	91,325	92,110	98,683	115,498	147,707	156,897	80.1%

SOURCE: State of Nevada, Department of Human Resources, Division of Health Care Financing and Policy, Nevada State Welfare Division.

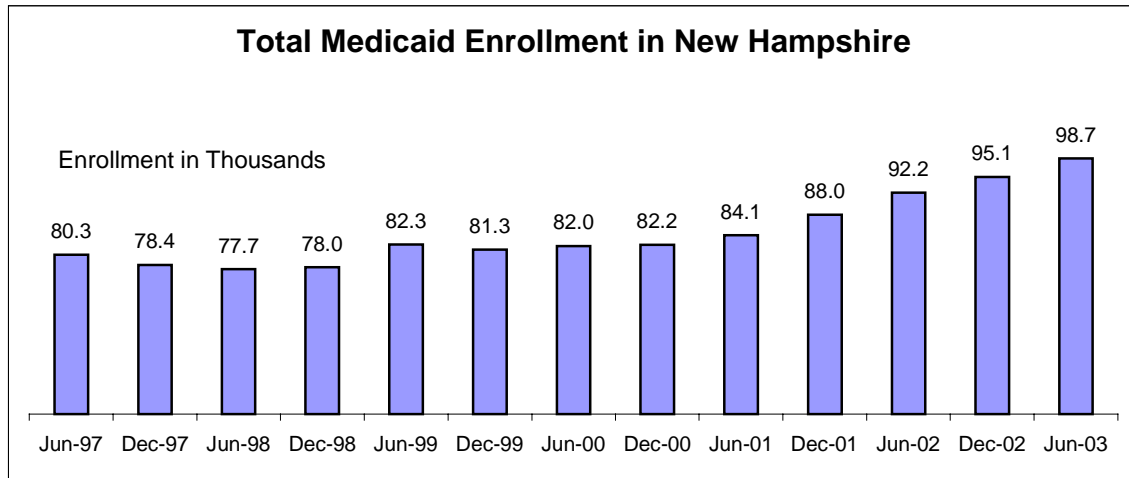


New Hampshire

New Hampshire Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
ABD								
Aged	9,411	9,218	9,795	9,854	9,719	9,702	9,701	3.1%
Blind	377	361	358	363	365	377	391	3.7%
Disabled- Mental	4,833	5,012	5,362	5,635	6,058	6,537	7,056	46.0%
Disabled- Physical	5,449	5,486	5,577	5,690	5,750	6,126	6,221	14.2%
QMB	501	498	733	886	1,347	1,010	1,187	136.9%
Foster Care	2,062	2,151	2,191	2,229	2,194	2,289	2,343	13.6%
TANF	57,791	55,015	58,516	57,620	59,235	66,111	71,817	24.3%
Invalid	6	0	0	0	0			
Total of Aid Category	80,430	77,741	82,532	82,277	84,668	92,152	98,716	22.7%
Unduplicated Total	80,311	77,655	82,331	82,003	84,113	92,152	98,716	22.9%
Total w/o QMB	79,810	77,157	81,598	81,117	82,766	91,142	97,529	22.2%

Note: Prior to June, 2002, individuals could be counted in more than one aid category in a given month, so the total of aid categories exceeds the unduplicated total.

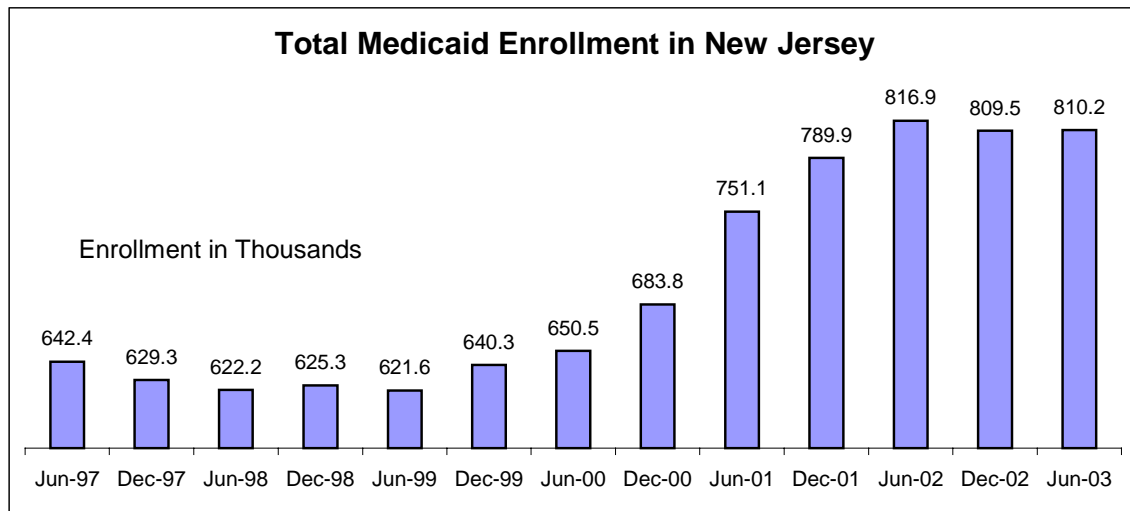
Source: New Hampshire electronic file: Medicaid Members



New Jersey

New Jersey Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Cash								
Aged	33,301	32,594	32,145	32,296	32,400	32,294	31,967	-4.0%
Disabled	115,440	116,388	117,431	119,223	119,829	121,984	123,588	7.1%
AFDC/TANF	224,896	181,481	145,044	130,057	125,866	109,469	96,628	-57.0%
Total Cash	373,637	330,463	294,620	281,576	278,095	263,747	252,183	-32.5%
Non-Cash								
Aged	44,282	44,873	45,049	46,163	45,904	44,623	42,636	-3.7%
Disabled	25,608	27,670	29,763	31,426	32,927	34,006	34,724	35.6%
AFDC/TANF	107,217	108,070	103,185	90,924	139,479	168,789	174,266	62.5%
Foster Care	16,354	16,745	17,249	18,122	19,036	20,695	22,002	34.5%
Presumptive Eligibility								
Pregnant Women	2,502	2,552	1,381	3,429	2,521	1,999	773	-69.1%
SOBRA Kids	64,537	75,563	104,756	139,983	176,819	200,415	204,106	216.3%
SOBRA Pregnant Women	8,254	10,362	7,415	9,103	7,956	8,021	12,467	51.0%
SCHIP Kids	-	5,866	18,216	29,797	32,614	37,299	35,482	
Family Care	-	-	-	-	15,766	37,351	31,512	
Total Non-Cash	268,754	291,701	327,014	368,947	473,022	553,198	557,968	107.6%
Total	642,391	622,164	621,634	650,523	751,117	816,945	810,151	26.1%

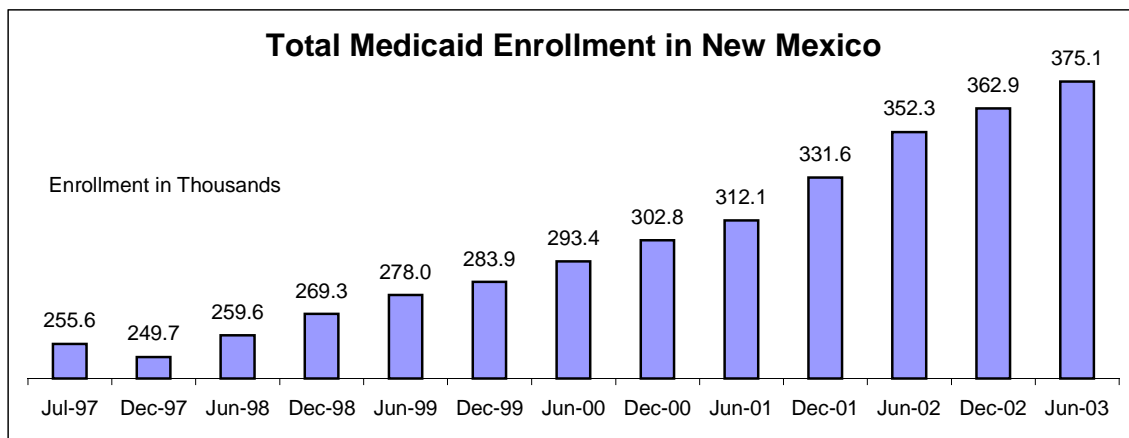
Source: Electronic file from the New Jersey Medicaid Agency, Division of Med Assist & Health. Report 4517, reconciled with BC235R01, 4439M, and R6145R05



New Mexico

New Mexico Medicaid Data								
Category	Jul-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF and TANF-related	76,642	76,317	69,476	65,546	60,462	102,802	123,350	60.9%
SSI - Aged	9,713	9,441	9,246	9,185	9,081	9,000	8,902	-8.3%
SSI - Blind & Disabled	37,912	38,126	37,822	39,182	40,041	41,070	41,192	8.7%
Pregnant Women MA/All Services	857	776	697	626	605	413	456	-46.8%
Newborns	7,551	7,769	8,150	8,189	8,522	9,341	10,329	36.8%
133% of Poverty Kids	52,298	54,980	60,642	63,749	69,159	62,754	60,179	15.1%
AFDC Deemed Income Disregard	48	28	0	0	0	0	0	-100.0%
SSI - Deemed Income Disregard	11	5	0	0	0	0	0	-100.0%
Pregnant Women/Pregnancy Services Only	6,000	6,024	6,289	6,728	6,998	7,115	6,900	15.0%
185% of Poverty Kids	41,291	46,212	58,041	66,515	76,066	80,111	81,988	98.6%
QMB	5,962	6,252	6,908	7,403	8,026	8,547	9,699	62.7%
Foster Care and Adoption	2,713	2,884	3,147	3,429	3,596	3,710	3,991	47.1%
Refugee	85	161	181	144	173	142	40	-52.9%
SCHIP	0	0	1,822	5,441	7,689	10,577	11,501	
Working Disabled	0	0	0	0	287	685	931	
Institutional Care - Aged	4,029	4,087	4,186	4,288	4,366	4,222	4,128	2.5%
Institutional Care - Blind & Disabled	553	567	628	631	682	751	787	42.3%
Transitional Medical Assistance	6,965	2,791	7,518	8,711	12,312	6,454	5,237	-24.8%
Post Closure - Eligible 4 Months	38	0	7	0	0	0	0	-100.0%
12 Month Extension	0	0	5	2	3	0	1	
Home & Community Waiver	2,919	3,180	3,142	3,498	3,894	4,448	5,218	78.8%
Emergency Medical Services for undocumented aliens	42	34	57	84	97	132	119	183.3%
Breast & Cervical Cancer				0	0	0	161	
TOTAL	255,629	259,634	277,964	293,351	312,059	352,274	375,109	46.7%
<i>Family Planning Waiver</i>	-	-	11,120	19,513	22,887	28,256	32,685	
Total with Family Planning Waiver	255,629	259,634	289,084	312,864	334,946	380,530	407,794	59.5%
Total w/o QMB	249,667	253,382	271,056	285,948	304,033	343,727	365,410	46.4%

Source: New Mexico Human Services Department, Medical Assistance Division: All Client Eligibility.



New York

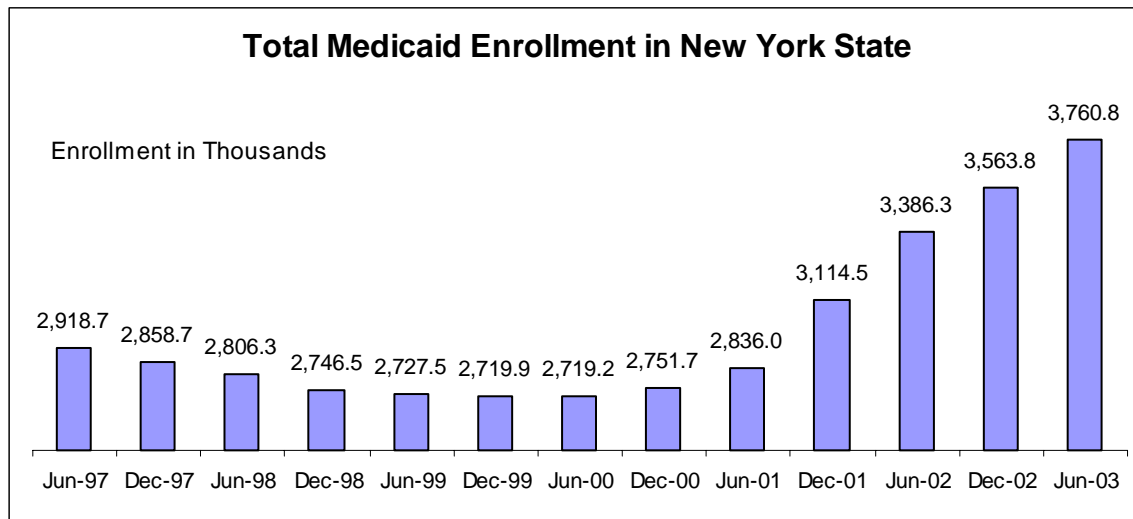
New York State Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Medicaid and Subsidence								
TANF Children	736,170	709,728	592,518	516,750	482,798	312,106	278,520	-62.2%
TANF Adults	324,557	285,608	241,255	205,644	180,508	110,203	104,310	-67.9%
Safety Net Children	39,062	8,800	11,049	5,471	5,436	136,743	141,427	262.1%
Safety Net Adults	182,961	143,388	122,435	104,929	94,978	150,277	161,762	-11.6%
SSI Aged	167,923	166,506	164,244	161,844	159,209	155,848	154,591	-7.9%
SSI Blind and Disabled	465,346	470,428	480,726	485,436	494,652	493,969	498,568	7.1%
TOTAL	1,916,019	1,784,458	1,612,227	1,480,074	1,417,581	1,359,146	1,339,178	-30.1%
Medicaid Only								
TANF Children	435,442	432,583	517,357	605,840	775,278	950,617	1,113,258	155.7%
TANF Adults	130,559	132,796	149,846	163,972	174,214	219,852	312,080	139.0%
Safety Net Children	94,740	90,295	69,460	71,188	65,501	65,957	70,178	-25.9%
Safety Net Adults	93,935	117,796	125,127	131,533	131,759	397,669	276,938	194.8%
Aged	155,821	154,874	155,674	160,254	160,789	177,313	182,604	17.2%
Blind and Disabled	90,794	92,145	96,202	104,444	107,964	120,166	126,772	39.6%
Family Health Plus	-	-	-	-	-	66,420	302,440	
Other	1,376	1,365	1,614	1,920	2,935	29,204	37,355	2614.8%
TOTAL	1,002,667	1,021,854	1,115,280	1,239,151	1,418,440	2,027,198	2,421,625	141.5%
TOTALS	2,918,686	2,806,312	2,727,507	2,719,225	2,836,021	3,386,344	3,760,803	28.9%

SOURCE: New York State Department of Health; http://www.health.state.ny.us/nysdoh/medstat/prof_cav.htm

- As of October 1, 2001, the Disaster Relief Medicaid program was established as a result of the World Trade Center attack.

- As of October 1, 2001, the Family Health Plus program was implemented in the Rest of State districts.

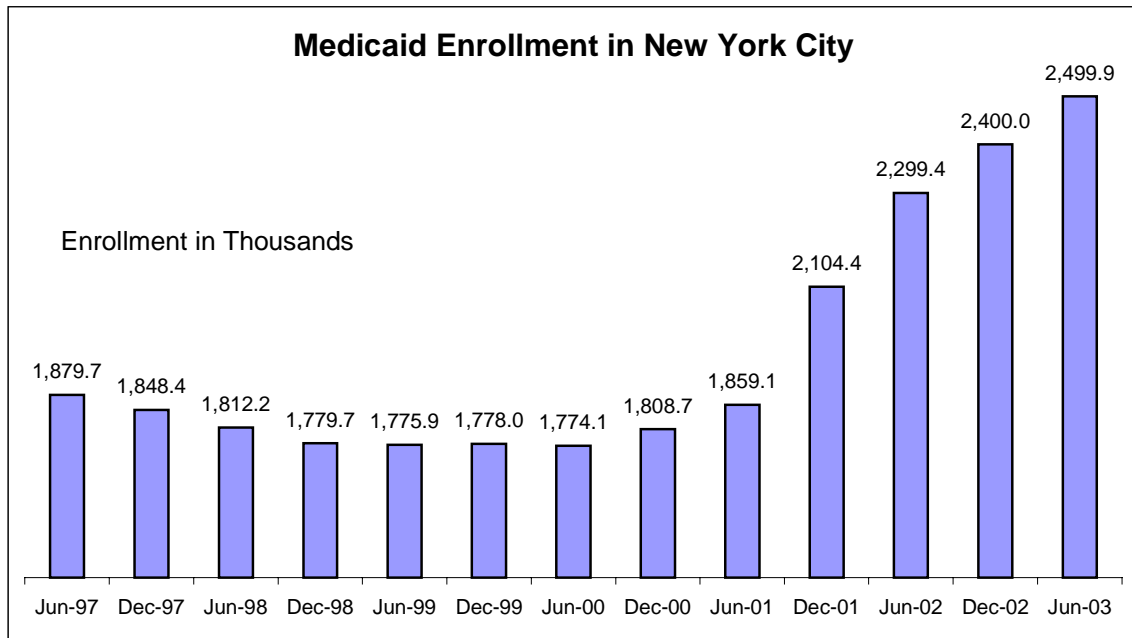
- As of February 1, 2002, the Family Health Plus program was implemented in New York City.



New York City

New York City Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Medicaid and Subsistence								
TANF Children	516,516	514,788	425,088	375,312	358,627	217,942	189,364	-63.3%
TANF Adults	233,321	208,715	178,896	153,012	130,139	73,186	66,796	-71.4%
Safety Net Children	30,522	6,973	9,489	4,061	3,893	116,260	118,185	287.2%
Safety Net Adults	141,096	111,282	94,469	80,678	72,153	119,473	127,572	-9.6%
SSI Aged	124,963	124,912	124,172	123,141	122,107	120,324	120,351	-3.7%
SSI Blind and Disabled	277,439	281,046	289,938	293,107	298,660	294,463	295,494	6.5%
Subtotal	1,323,857	1,247,716	1,122,052	1,029,311	985,579	941,648	917,762	-30.7%
Medicaid Only								
TANF Children	248,438	236,366	314,261	374,818	491,012	599,027	692,646	178.8%
TANF Adults	59,999	65,847	82,306	91,226	95,314	122,638	186,033	210.1%
Safety Net Children	62,742	61,191	44,847	49,229	49,594	56,504	63,923	1.9%
Safety Net Adults	71,062	85,168	93,749	102,263	106,121	368,853	242,006	240.6%
Aged	74,581	75,198	75,835	79,701	80,686	97,172	99,831	33.9%
Blind and Disabled	38,057	39,764	41,774	46,118	48,449	55,662	58,537	53.8%
Family Health Plan	-	-	-	-	-	32,250	206,791	
Other	1,010	920	1,101	1,412	2,322	25,605	32,343	3102.3%
Subtotal	555,889	564,454	653,873	744,767	873,498	1,357,711	1,582,110	184.6%
TOTALS	1,879,746	1,812,170	1,775,925	1,774,078	1,859,077	2,299,359	2,499,872	33.0%

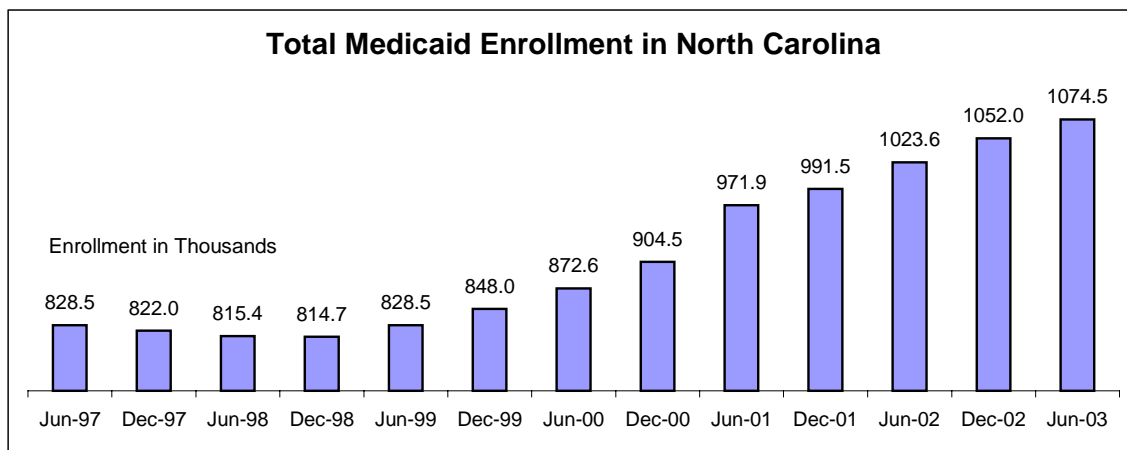
SOURCE: New York State Department of Health; http://www.health.state.ny.us/nysdoh/medstat/prof_cav.htm



North Carolina

North Carolina Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	106,452	104,728	127,221	128,746	128,679	127,625	126,619	18.9%
Blind and Disabled	147,483	151,189	171,881	178,048	184,811	191,376	197,733	34.1%
AFDC	298,176	254,219	214,856	225,510	308,675	328,396	349,422	17.2%
SOBRA Women and Children	199,577	223,538	261,972	286,221	294,042	318,804	341,304	71.0%
SOBRA Pregnant Women	22,167	23,129	23,316	22,992	21,919	21,363	19,601	-11.6%
Other children	2,776	2,923	2,929	2,998	3,138	3,606	3,752	35.2%
QMB	51,539	55,291	26,009	27,844	30,332	32,171	35,855	-30.4%
Aliens	350	342	301	244	330	211	250	-28.6%
TOTALS	828,520	815,359	828,485	872,603	971,926	1,023,552	1,074,536	29.7%
Total w/o QMB	776,981	760,068	802,476	844,759	941,594	991,381	1,038,681	33.7%

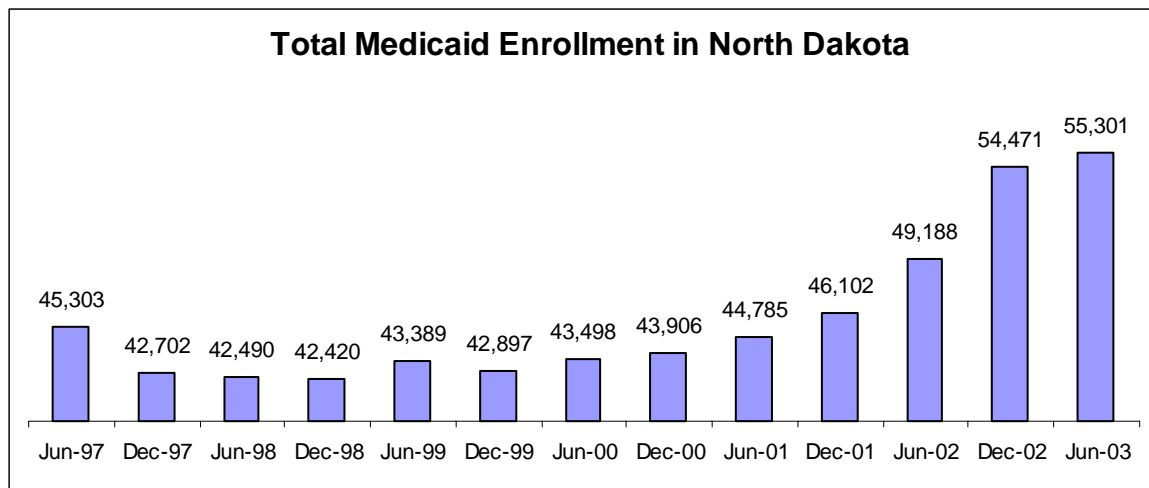
SOURCE: North Carolina Division of Medical Assistance.



North Dakota

North Dakota Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
SSI								
Aged	2,331	2,197	2,118	2,084	2,004	1,900	1,834	-21.3%
Disabled & Blind	5,486	5,437	5,444	5,377	5,414	5,511	5,557	1.3%
Low-Income Families (1931)								
Adults	5,721	4,874	5,215	5,249	5,342	7,627	7,513	31.3%
Children	12,196	10,932	12,454	12,476	12,415	14,471	16,213	32.9%
Transitional Medicaid								
Adults	847	553	630	955	1,094	2,919	4,439	424.1%
Children	1,495	1,070	1,087	1,569	1,783	4,483	6,568	339.3%
QMB/ SLMB/ QI	816	852	988	1,075	1,357	1,400	1,495	83.2%
Refugee Assistance	273	247	216	111	92	36	41	-85.0%
State Hospital								
Aged	33	22	20	15	12	13	7	-78.8%
Child	15	9	12	10	8	-	-	-100.0%
Poverty Related								
Pregnant Women	639	740	582	525	554	137	275	-57.0%
Children	7,318	7,309	6,257	5,341	5,636	1,800	2,224	-69.6%
Categorically Needy Pregnant Wom.	58	67	191	273	295	8	-	-100.0%
Foster Care & Adoption	1,112	1,233	1,234	1,249	1,361	1,310	1,496	34.5%
Medically Needy								
Aged	4,891	4,847	4,802	4,872	5,021	5,043	4,999	2.2%
Disabled & Blind	2,072	2,101	2,139	2,317	2,397	2,530	2,640	27.4%
TOTAL	45,303	42,490	43,389	43,498	44,785	49,188	55,301	22.1%
Total w/o QMB/ SLMB/ QI	44,487	41,638	42,401	42,423	43,428	47,788	53,806	20.9%

SOURCE: North Dakota Department of Human Services



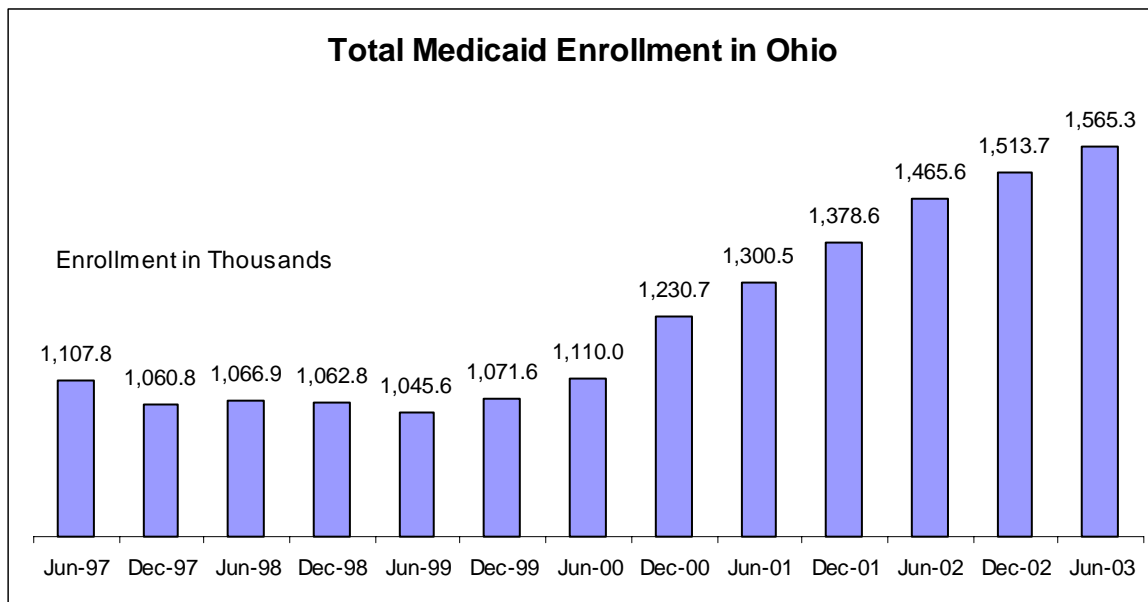
Ohio

Ohio Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	137,884	136,869	136,520	139,300	130,758	111,451	113,261	-17.9%
Blind	825	840	835	850	881	878	879	6.5%
Disabled	207,850	201,558	199,068	205,783	213,475	220,086	230,292	10.8%
TANF/LIF/SOBRA*	732,350	697,098	677,304	728,379	925,348	1,061,338	1,148,665	56.8%
Foster Care								
Maintenance	18,642	19,227	19,664	21,807	15,019	11,358	11,350	-39.1%
Adoption Assistance	10,258	11,352	12,242	13,899	15,004	15,774	17,147	67.2%
QMB/SLMB/QI						44,752	43,501	
Breast and Cervical Program						0	177	
TOTALS	1,107,809	1,066,944	1,045,633	1,110,018	1,300,485	1,465,637	1,565,272	41.3%

TANF is called Ohio Works First (OWF) in Ohio; Low Income Families (LIF); and SOBRA is the federal term for Healthy Start

Eligibles by Aid Category for the months identified, beginning on the first and ending on the last day of that month
 SOURCE: Ohio Department of Job & Family Services, Office of Ohio Health Plans, Bureau of Health Plan Policy, Health Services Research Section.

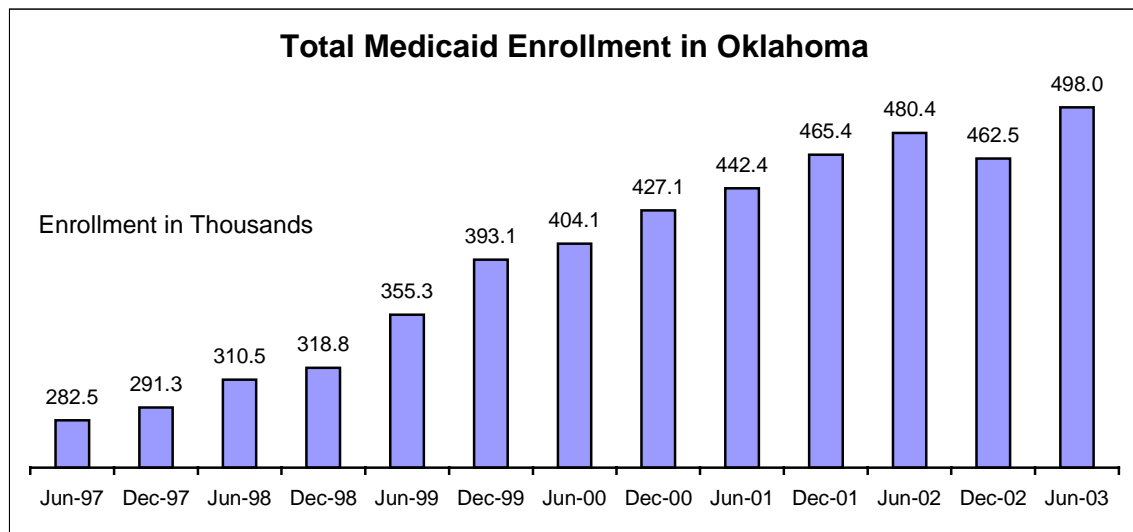
June and December 2002 data were obtained from Ohio's new Business Intelligence Channel System, which draws from a data warehouse.



Oklahoma

Oklahoma Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged, Blind, Disabled	95,122	96,230	97,382	97,435	108,332	111,979	118,767	24.9%
TANF	176,340	203,675	247,748	296,780	325,579	359,725	371,151	110.5%
Medically Needy	3,356	2,969	2,179	1,787	1,848	1,938	-	-100.0%
QMB	7,730	7,620	7,956	8,121	6,628	6,731	8,113	5.0%
TOTAL	282,548	310,494	355,265	404,123	442,387	480,373	498,031	76.3%
Total w/o QMB	274,818	302,874	347,309	396,002	435,759	473,642	489,918	78.3%

SOURCE: Oklahoma Health Care Authority, report: "Medicaid Eligibles & Expenditures S.F.Y. 1997 - 2003, Medicaid Management Information System



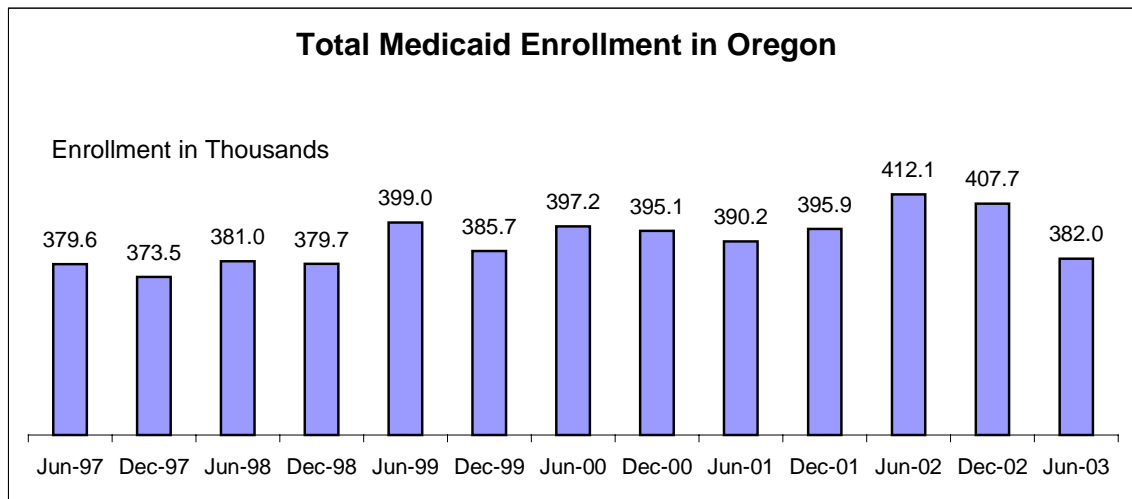
Oregon

Oregon Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
SCHIP			13,408	17,665	17,205	17,679	18,720	
Oregon Health Plan:								
Poverty Level Children*	81,454	83,967	100,779	95,028	92,671	91,135	83,909	3.0%
Family*	59,632	59,632	45,142	40,360	37,513	35,238	21,895	-63.3%
AFDC/TANF	60,810	51,635	49,767	49,883	47,327	60,713	70,879	16.6%
Refugee families	641	1,168	378	331	210	213	147	-77.1%
AFDC extended medical	23,537	28,723	27,026	29,822	28,350	28,357	27,772	18.0%
Pregnant female , 100% FPL	6,493	6,413	6,154	5,319	4,651	4,701	5,711	-12.0%
Other Adults < 100% FPL	4	3	3	2	2	3	-	-100.0%
Pregnant Female > 100% FPL	1,784	2,184	3,397	3,361	2,694	2,712	2,313	29.7%
Single Adults/ Childless Couples	53,922	52,371	53,266	50,907	52,499	59,572	40,150	-25.5%
General Assistance	2,955	3,118	3,186	3,060	2,866	2,530	-	-100.0%
Aged, Blind & Disabled with Medicare								
Aged SSI	9,175	8,105	7,835	7,558	7,162	6,624	5,400	-41.1%
Blind & Disabled SSI	20,404	20,636	21,612	22,588	22,784	23,632	24,235	18.8%
Aged Medicaid Only	17,753	19,504	20,683	22,283	22,993	24,432	24,618	38.7%
Blind & Disabled Medicaid Only	21,824	22,907	24,652	26,273	27,555	29,273	32,260	47.8%
Services to Children and Families (SCF) Children								
Foster Children	9,682	10,264	10,635	11,142	11,568	11,961	12,629	30.4%
Medical Only Under 21	781	835	869	902	905	1,191	1,516	94.1%
General Assistance: SCF	110	113	141	151	170	162	181	64.5%
Non-Oregon Health Plan								
Medically Needy AFDC spend down	1	1	-	-	-	-	-	-100.0%
Medically Needy aged	849	1,007	1,234	1,463	1,673	1,834	-	-100.0%
Medically Needy blind & disabled	2,118	2,819	3,447	4,218	4,709	5,418	-	-100.0%
Medicare ben. before spend down	4,260	4,276	4,354	4,213	4,465	4,575	9,618	125.8%
Medicare ben. with spend down met	1,460	1,295	996	664	201	139	-	-100.0%
Breast & Cervical Cancer	-	-	-	-	-	27	84	
TOTAL	379,649	380,976	398,964	397,193	390,173	412,121	382,037	0.6%
Total for Graph	379.6							
Total w/o QMB/SLMB/QI	373,929	375,405	393,614	392,316	385,507	407,407	372,419	-0.4%

* With the June 1998 data, parent under the age of 19 are moved from OHP Family to OHP Poverty Level Children.

Source: Oregon Department of Human Services, Office of Medical Assistance Programs.

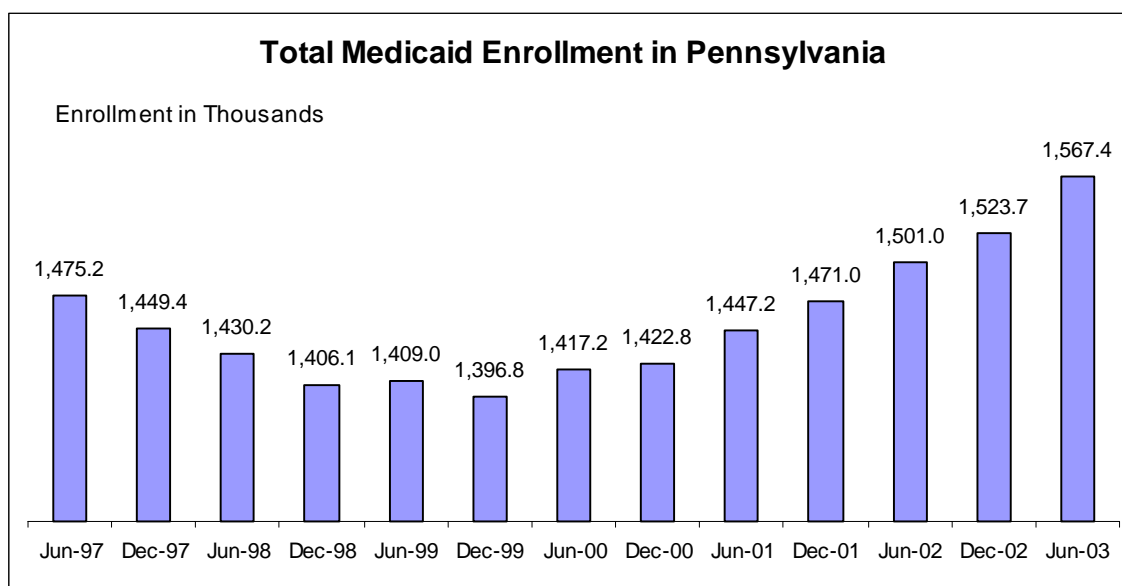
For December 2002, some individuals were moved from 'OHP Family' to 'Single Adults or Childless Couples' due to system error.



Pennsylvania

Pennsylvania Medical Assistance Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Cash Assistance								
SSI	274,566	278,826	285,444	289,249	296,359	306,462	313,820	14.3%
TANF	440,072	360,780	288,546	251,787	229,712	220,090	222,370	-49.5%
General Assistance	73,157	63,109	53,689	48,129	44,590	44,480	47,605	-34.9%
State Blind Pension	1,180	1,074	946	834	758	673	614	-48.0%
Subtotal	788,975	703,789	628,625	589,999	571,419	571,705	584,409	-25.9%
No Cash Assistance								
Cat. Needy	535,309	582,286	642,705	695,380	748,365	803,034	853,451	59.4%
Medically Needy	150,873	144,131	137,717	131,853	127,387	126,277	129,578	-14.1%
Subtotal	686,182	726,417	780,422	827,233	875,752	929,311	983,029	43.3%
TOTAL	1,475,157	1,430,206	1,409,047	1,417,232	1,447,171	1,501,016	1,567,438	6.3%

Source: "MA Eligibility Statistics", Commonwealth of Pennsylvania, Department of Public Welfare.

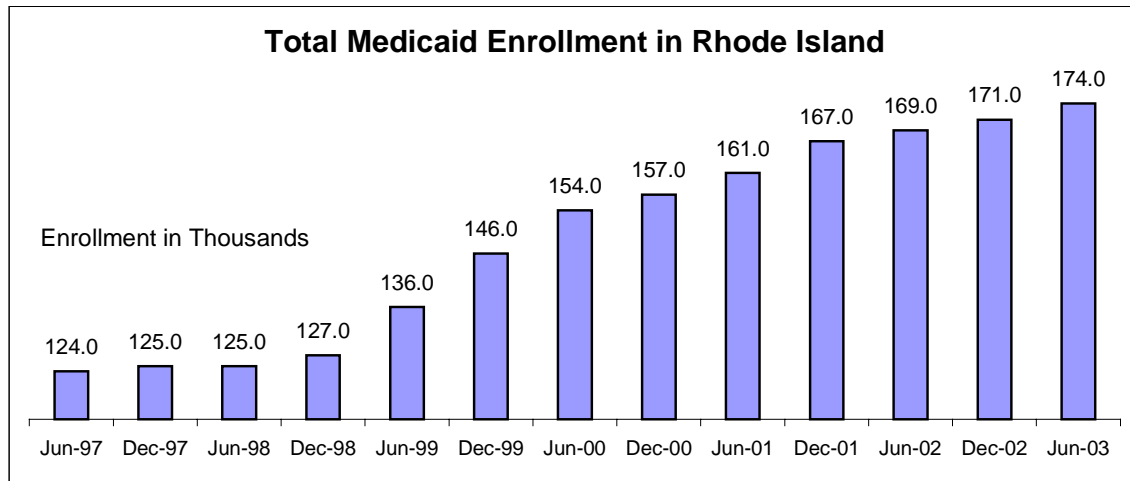


Rhode Island

Rhode Island Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Families and Children*	73,000	75,000	87,000	104,000	111,000	116,000	120,000	64.4%
Aged, Blind, Disabled	51,000	50,000	49,000	50,000	50,000	53,000	54,000	5.9%
Total Medicaid Eligible	124,000	125,000	136,000	154,000	161,000	169,000	174,000	40.3%

* Includes Foster Children

SOURCE: Rhode Island Department of Human Services, Division of Health Care Quality, Financing and Purchasing, Center for Adult Health, Office of Contracting and Payments



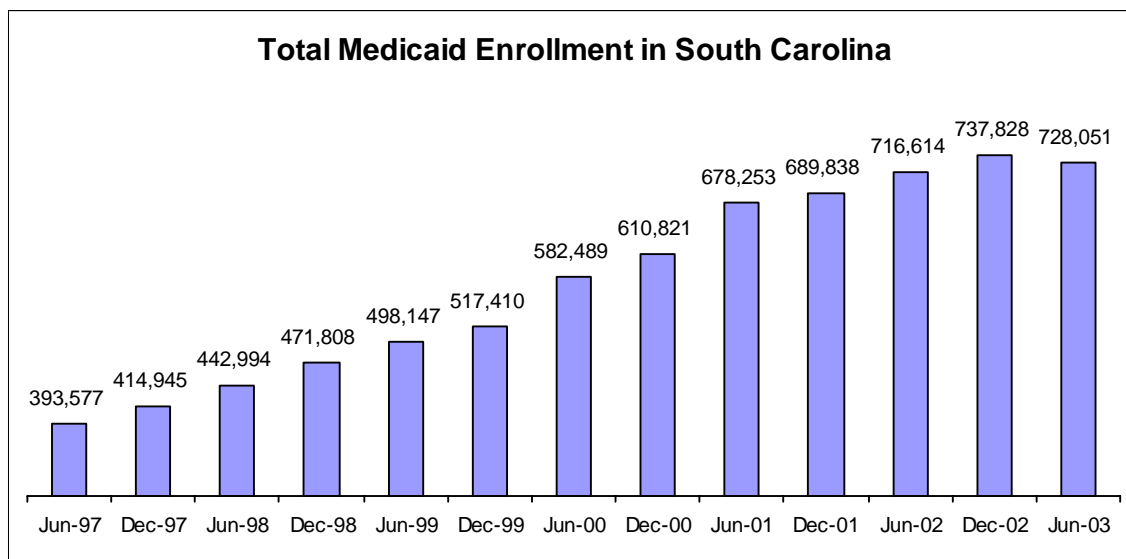
South Carolina

South Carolina Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Medical Assistance Only								
Pregnant Women & Infants	36,308	37,151	36,783	41,689	38,262	36,061	50,327	38.6%
Children Age 1 up to Age 19	77,090	133,094	182,202	229,868	244,271	265,388	269,853	250.0%
Transitional Medicaid	22,060	33,202	38,908	37,136	49,004	62,391	61,823	180.2%
Ribicoff Children	4,874	1,003	114	38	12	1	1	-100.0%
SSI Related	17,161	18,502	19,610	21,434	22,060	22,540	22,110	28.8%
Aged, Blind and Disabled	34,054	35,892	38,106	43,376	47,052	49,253	52,011	52.7%
Foster Children	825	932	1,030	1,061	1,172	1,336	1,280	55.2%
Katie Beckett	859	1,099	1,392	1,971	2,236	2,333	2,306	168.5%
Sanctioned FI Individual*	11,112	14,467	16,769	14,727	14,034	8,955	2,732	-75.4%
Low Income FI Families*			13,935	35,048	70,380	151,830	146,579	
Working Disabled			15	60	87	81	55	
Reinstated Individuals	0	0	0	0	33,661	0	0	
Breast & Cervical				0	1	65	116	
Recipients of Cash Assistance								
TANF (Formerly AFDC)**	73,623	53,329	34,266	37,165	37,784	3	0	-100.0%
Title IV-E	2,208	2,047	2,004	1,824	2,077	2,495	2,597	17.6%
Title IV-E Adoptions	1,383	1,744	2,031	2,249	2,493	2,698	2,755	99.2%
Refugee/Entrant	1	5	10	3	10	11	17	
SSI (Including State Supplementation)	110,726	109,218	109,584	113,500	112,476	110,012	111,817	1.0%
Foster Children	1,293	1,309	1,388	1,340	1,181	1,161	1,672	29.3%
Total w/o Reinstated Individuals	393,577	442,994	498,147	582,489	644,592	716,614	728,051	85.0%
Total Eligibles	393,577	442,994	498,147	582,489	678,253	716,614	728,051	85.0%
Family Planning Waiver	34,432	76,483	83,722	83,004	79,593	79,858	87,080	152.9%
Silver Card Pharmacy Waiver	-	-	-	-	-	-	52,078	
Total W/ Family Planning and Silver Card Waiver	428,009	519,477	581,869	665,493	757,846	796,472	867,209	102.6%

*FI = Family Independence.

**In January 2002 TANF Medicaid beneficiaries were merged with Low Income Families and are no longer identified separately for Medicaid

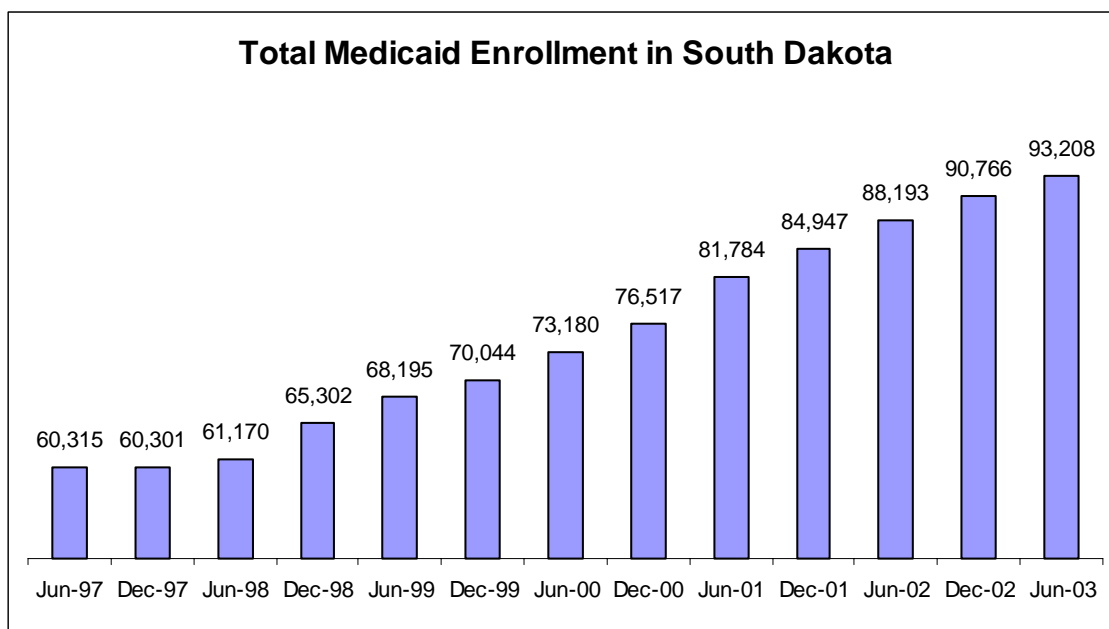
SOURCE: June 97, 98, 99: S. C. Department of Social Services Eligibility Payment Category Report. June 00 and after: S.C. Department of Health and Human Services ad hoc report. Data prior to June 00 does not include retroactive eligibility.



South Dakota

South Dakota Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Low Income Families and Transitional Medicaid	15,628	18,349	20,715	22,811	24,622	26,445	28,397	81.7%
Poverty-Related Pregnant Women & Children	21,675	19,911	24,456	27,372	33,580	37,736	40,291	85.9%
Children in Foster Care	1,671	1,821	2,034	2,229	2,582	2,822	2,986	78.7%
Aged	7,975	7,715	7,540	7,419	7,296	7,248	7,272	-8.8%
Disabled and Blind	13,366	13,374	13,450	13,349	13,704	13,942	14,262	6.7%
Total	60,315	61,170	68,195	73,180	81,784	88,193	93,208	54.5%

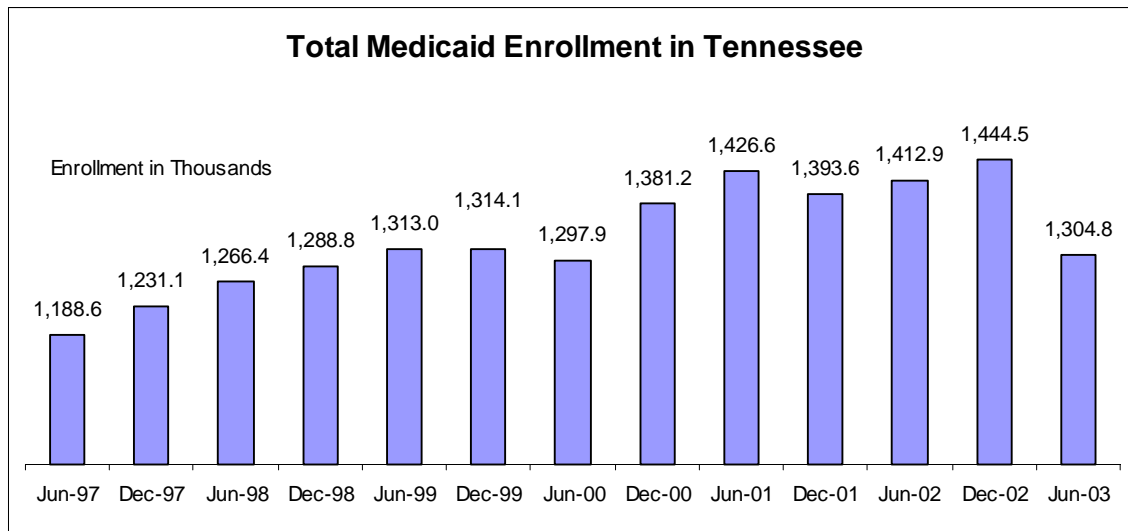
SOURCE: State of South Dakota, Department of Social Services, Office of Medical Services



Tennessee

Tennessee Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Medicaid	842,334	840,113	814,181	782,265	819,374	818,925	1,045,150	24.1%
Uninsured and Uninsurable	346,236	426,260	498,788	515,667	607,248	593,985	259,644	-25.0%
Total TennCare	1,188,570	1,266,373	1,312,969	1,297,932	1,426,622	1,412,910	1,304,794	9.8%

SOURCE: State of Tennessee, TennCare Bureau.

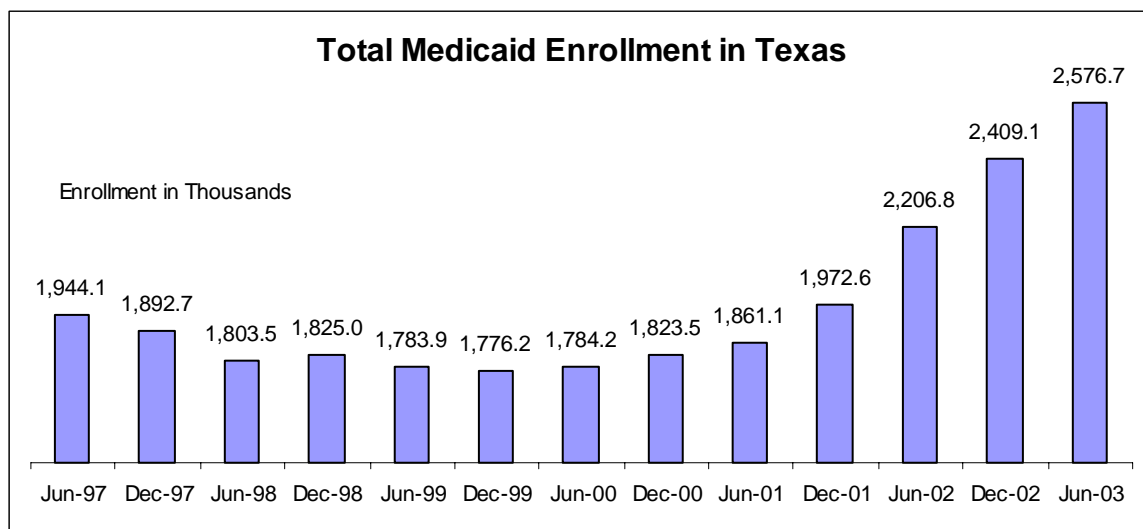


Texas

Texas Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged & Medicare	303,203	305,545	306,565	308,195	308,841	314,380	316,935	4.5%
Blind & Disabled	193,767	200,226	203,734	181,266	186,306	200,184	237,476	22.6%
TANF Children	507,580	406,316	344,504	337,074	342,415	356,802	375,458	-26.0%
TANF Adults	182,338	139,192	110,640	104,457	105,981	111,681	115,918	-36.4%
Pregnant Women	84,411	83,268	82,399	87,611	91,367	98,799	105,492	25.0%
Newborns	102,956	104,497	105,746	110,281	115,980	119,325	126,953	23.3%
Expansion Children	311,247	289,820	281,940	293,458	323,593	468,817	601,645	93.3%
Federal Mandate	240,924	256,141	295,201	316,714	347,989	497,618	646,581	168.4%
Medically Needy	17,663	18,445	18,595	22,342	26,847	35,911	50,275	184.6%
SCHIP Phase I	-	-	34,527	22,824	11,783	3,293	-	
TOTAL	1,944,089	1,803,450	1,783,851	1,784,222	1,861,102	2,206,810	2,576,733	32.5%

* These numbers represent recipient months which include months of health insurance paid for retroactive to the initial eligibility date.

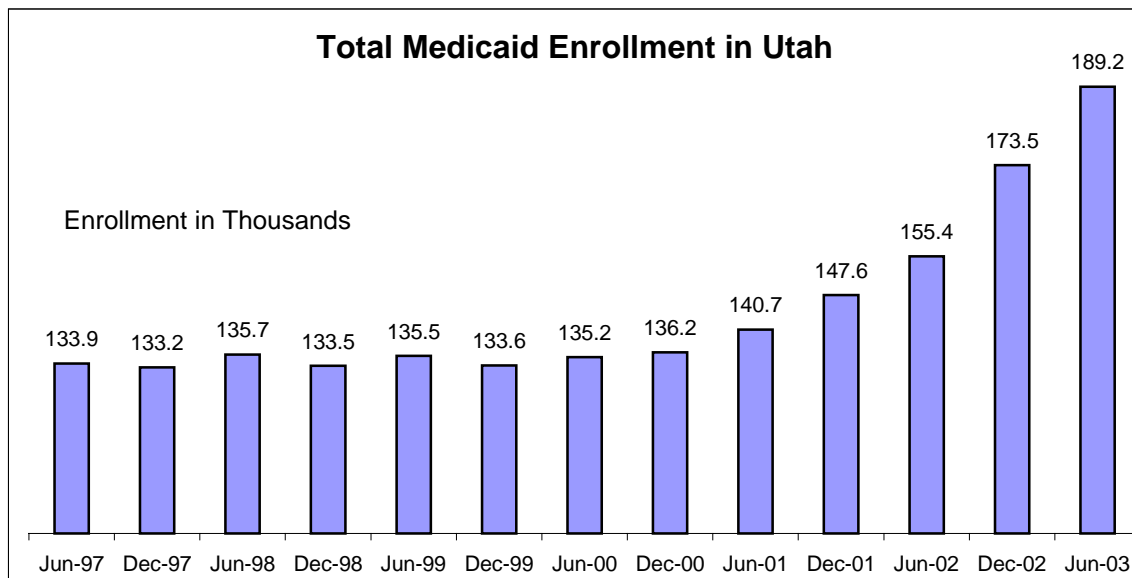
Source: Research and Forecasting Department, Texas Health and Human Services Commission.



Utah

Utah Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged, Blind and Disabled								
Aged	4,953	5,099	5,328	5,543	5,636	5,930	6,147	24.1%
Blind & Disabled	17,807	18,148	18,902	19,443	20,198	21,822	22,523	26.5%
Nursing Home	4,697	4,610	4,660	4,589	4,606	4,736	4,712	0.3%
QMB	11,959	12,616	13,472	13,934	14,432	15,216	15,944	33.3%
SUBTOTAL	39,416	40,473	42,362	43,509	44,872	47,704	49,326	25.1%
Families and Children								
AFDC related	52,039	51,390	46,712	44,076	48,448	53,016	60,117	15.5%
Newborn	19,342	19,327	21,079	21,524	21,692	25,936	30,161	55.9%
Above Age 6	4,373	4,599	5,261	5,182	4,885	6,239	7,790	78.1%
Pregnant and Prenatal	7,959	8,055	7,647	7,695	7,416	8,463	9,372	17.8%
Medically Needy Child	171	139	128	122	105	94	106	-38.0%
Medicaid Child 1Yr.	6,345	7,223	7,687	8,251	8,364	8,948	9,828	54.9%
Foster Care	2858	2832	2816	2792	2521	2537	2439	-14.7%
Subsidized Adoption	1,116	1,346	1,594	1,862	2,125	2,359	2,717	143.5%
SUBTOTAL	94,203	94,911	92,924	91,504	95,556	107,592	122,530	30.1%
Other Enrollees								
Primary Care Network Waiver						-	17,228	
Refugee-Medical	310	346	193	177	276	62	119	-61.6%
Total	133,929	135,730	135,479	135,190	140,704	155,358	189,203	41.3%
Total w/o QMB	121,970	123,114	122,007	121,256	126,272	140,142	173,259	42.1%

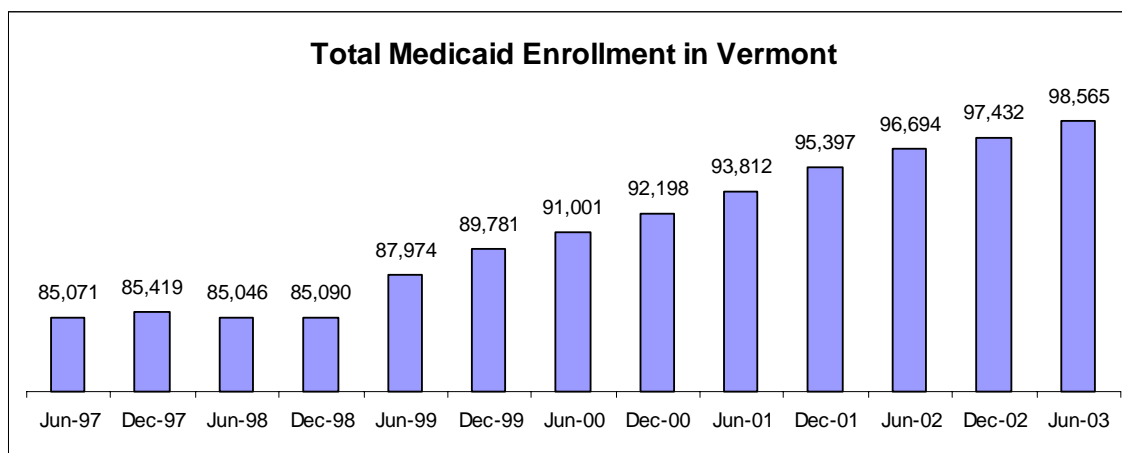
Primary Care Network Waiver was instituted in July 2002. This waiver includes low income, uninsured adult parents and eligible childless adults not eligible for Medicaid.



Vermont

Vermont Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged								
Money payment	2,452	2,252	2,126	1,937	1,815	1,683	1,594	-35.0%
Medicaid only	5,259	5,109	5,217	5,323	5,379	5,426	5,595	6.4%
SUBTOTAL	7,711	7,361	7,343	7,260	7,194	7,109	7,189	-6.8%
Disabled & Blind								
Money payment	10,110	10,854	11,120	11,214	11,266	11,519	11,730	16.0%
Medicaid only	3,024	2,973	3,126	3,384	3,473	3,675	3,981	31.6%
SUBTOTAL	13,134	13,827	14,246	14,598	14,739	15,194	15,711	19.6%
Aid to Needy Families & Children								
Money payment	21,526	18,452	16,244	14,114	12,329	11,091	10,540	-51.0%
Medicaid only	27,137	27,638	28,400	30,345	31,869	34,540	36,394	34.1%
SUBTOTAL	48,663	46,090	44,644	44,459	44,198	45,631	46,934	-3.6%
Dr. Dynasaur					-			
Dr.D Children	13,424	15,567	19,619	22,404	25,294	26,214	26,100	94.4%
Dr. D Women	129	64	2	1	-	-	4	-96.9%
SUBTOTAL	13,553	15,631	19,621	22,405	25,294	26,214	26,104	92.6%
Other								
Committed children	457	502	570	284	1,107	1,165	1,075	135.2%
Child placement agencies	1,444	1,528	1,417	1,847	1,139	1,300	1,488	3.0%
Refugees	52	74	113	129	116	30	24	-53.8%
Ladies First	-	-	-	-	-	14	24	
SUBTOTAL	1,953	2,104	2,100	2,260	2,362	2,509	2,611	33.7%
SLMB/QMB only	57	33	20	19	25	37	16	-71.9%
TOTAL	85,071	85,046	87,974	91,001	93,812	96,694	98,565	15.9%
Total w/o SLMB/QMB	85,014	85,013	87,954	90,982	93,787			-100.0%
Pharmacy Waiver	5,633	7,292	9,829	12,673	14,546	15,378	15,706	178.8%
Total w/ Rx Waiver	90,704	92,338	97,803	103,674	108,358	112,072	114,271	26.0%

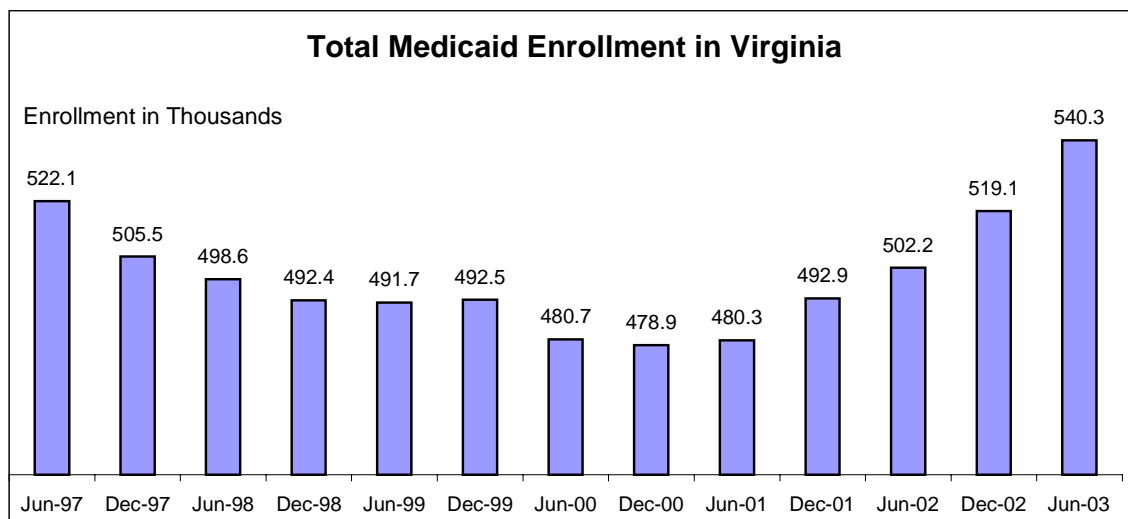
SOURCE: State of Vermont, "Monthly Medical Assistance Count".



Virginia

Virginia Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
TANF Adults	38,703	31,693	27,104	20,722	1,240	522	37	-99.9%
TANF Children	96,390	80,303	70,045	57,578	9,827	8,550	7,548	-92.2%
Pregnant Women Eligible	12,616	12,598	12,550	12,366	12,820	13,827	14,896	18.1%
Other-Poverty Related	188,294	190,620	194,514	200,814	265,712	284,759	319,498	69.7%
Refugees	627	469	506	576	684	325	328	-47.7%
Aged-Full Medicaid	60,092	58,607	57,924	57,281	56,640	60,361	61,547	2.4%
Disabled-Full Medicaid	95,980	94,044	95,296	95,784	96,402	102,034	104,565	8.9%
QMB/SLMB	29,378	30,292	31,820	33,135	33,945	28,142	29,009	-1.3%
Qualified Individuals	-	20	1,987	2,410	3,049	3,638	2,885	
Total	522,080	498,646	491,746	480,666	480,319	502,158	540,313	3.5%
Total w/o QMB/SLMB/QI	492,702	468,334	457,939	445,121	443,325	470,378	508,419	3.2%

SOURCE: Virginia Department of Medical Assistance Services.



Washington

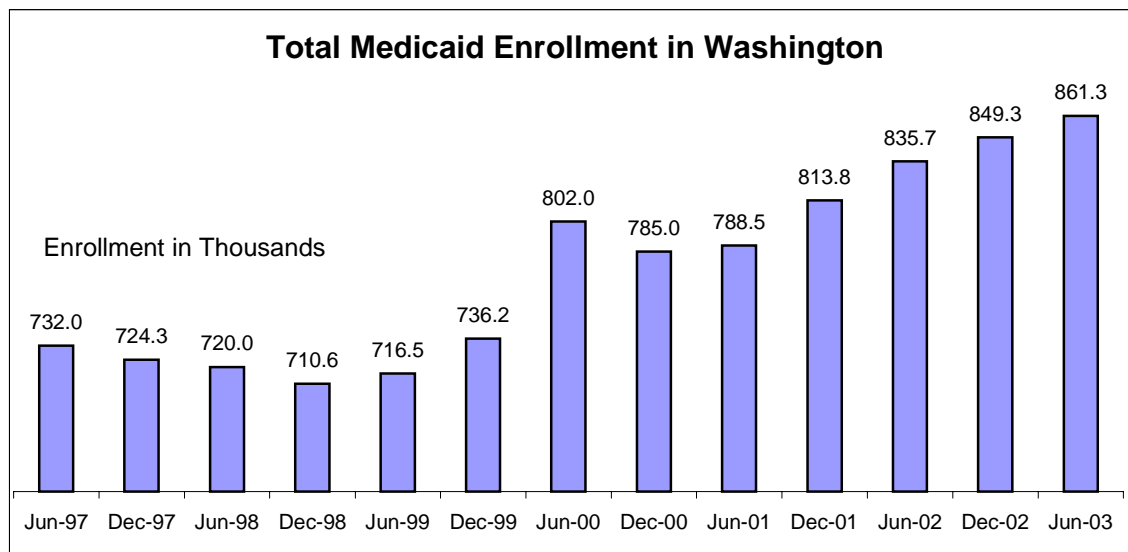
Washington Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
AFDC/TANF*	302,886	273,451	241,684	297,534	275,428	272,046	278,686	-8.0%
Aged	46,211	46,799	51,141	53,249	55,289	55,641	57,010	23.4%
Blind & Disabled	94,108	97,757	98,214	103,113	107,636	116,581	120,406	27.9%
Foster Care**	11,887	12,260	13,098	13,674	14,906	15,751	16,269	36.9%
Pregnant Women	37,687	37,667	40,450	40,403	21,887	23,982	24,288	-35.6%
Non-Grant Children***	226,250	239,237	257,036	276,606	291,555	324,155	333,500	47.4%
Medically Needy	12,964	12,838	14,889	15,901	17,453	14,470	15,587	20.2%
SCHIP	NA	NA	NA	1,524	4,346	6,869	7,305	
Breast & Cervical Cancer	NA	NA	NA	NA	NA	103	151	
SLMB						6,092	8,126	
TOTAL	731,993	720,009	716,512	802,004	788,500	835,690	861,328	17.7%
Family Planning Waivers	-	-	-	-	21,143	84,783	97,153	
<i>Total w/ Fam. Plan. Wvs.</i>	<i>731,993</i>	<i>720,009</i>	<i>716,512</i>	<i>802,004</i>	<i>809,643</i>	<i>920,473</i>	<i>958,481</i>	<i>30.9%</i>

* Refugees are included in this group.

** Foster Care Includes Title IV-E, Non Title IV-E, Adoption Support and Juvenile Rehabilitation

*** Income limit for all non-grant children is 200 percent of federal poverty level.

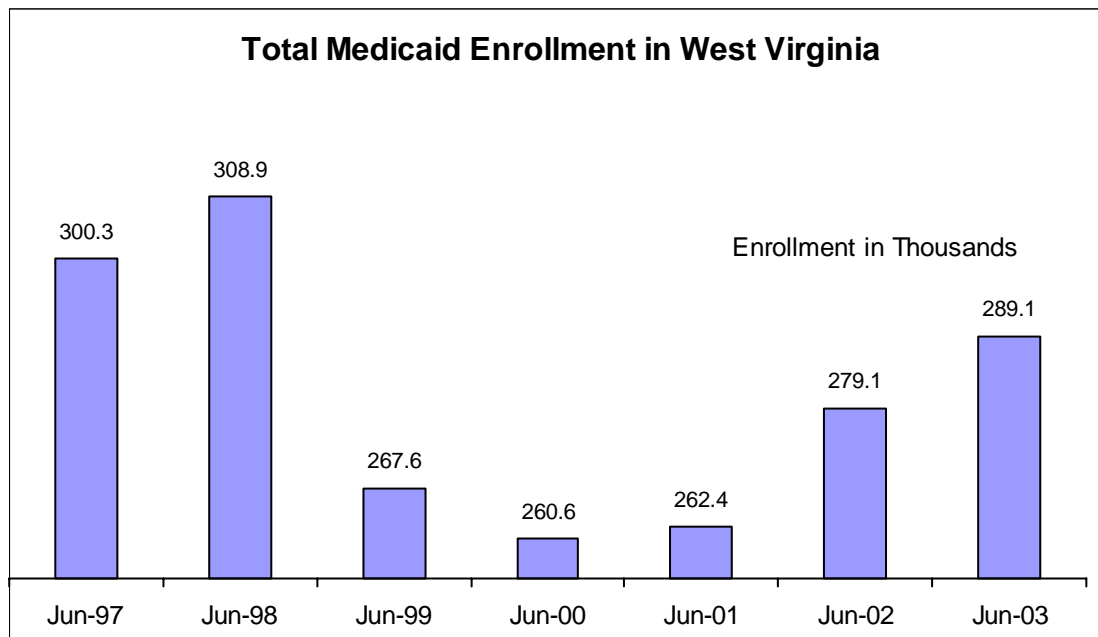
SOURCE: Washington Department of Social & Health Services, Medical Assistance Administration, Office of Information Services. Report via e-mail.



West Virginia

West Virginia Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Aged	NA	NA	27,251	26,822	26,286	25,961	24,869	
Blind & Disabled	NA	NA	73,243	74,280	75,769	77,705	81,116	
AFDC/Child	NA	NA	120,801	117,623	117,914	133,579	139,588	
AFDC/Adult	NA	NA	33,745	29,893	30,428	31,362	32,241	
AFDC Unemployed Child	NA	NA	3,424	2,864	2,362	0	1	
AFDC Unemployed Adult	NA	NA	3,309	2,614	2,911	3,403	3,816	
Foster Care Child	NA	NA	4,392	4,762	4,946	5,358	5,621	
Handicapped Child Svcs.	NA	NA	1,480	1,732	1,833	1,768	1,897	
Total	300,272	308,910	267,645	260,590	262,449	279,136	289,149	-3.7%

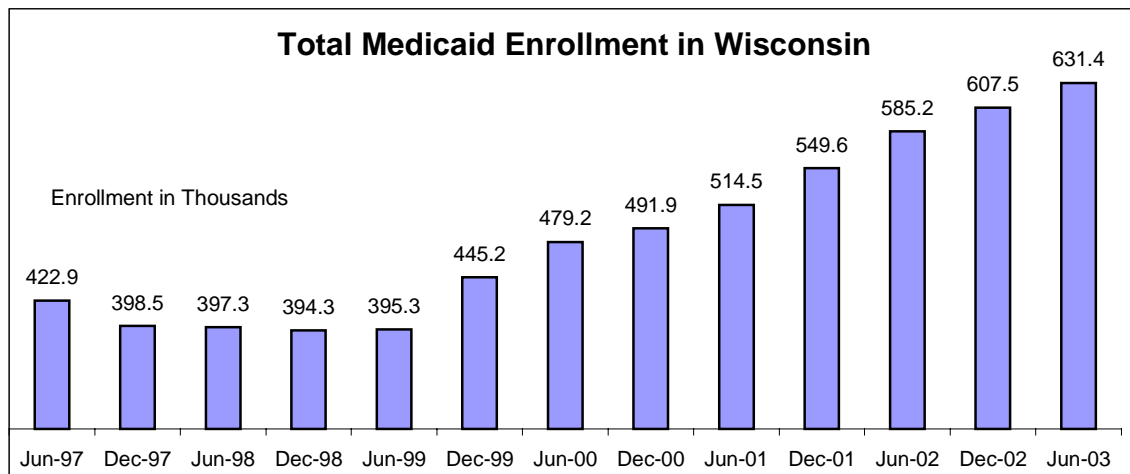
SOURCE: West Virginia Department of Health and Human Resources, Medicaid Management Information System, Medicaid Enrollment



Wisconsin

Wisconsin Medicaid Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Family Coverage								
TANF and LIF	171,348	137,774	131,127	130,412	136,177	183,125	208,825	21.9%
Healthy Start	72,619	81,064	80,943	98,226	113,123	118,627	125,839	73.3%
BadgerCare	0	0	2,886	69,322	83,911	98,094	109,158	
Presumptive Eligibility	600	668	518	494	443	317	289	-51.8%
Aged and Disabled								
SSI	113,923	109,801	106,951	104,127	99,954	96,713	97,328	-14.6%
Nursing Home	30,697	29,789	28,821	28,382	27,396	26,916	26,121	-14.9%
SSI-Related	11,481	12,903	14,587	16,027	16,843	18,034	18,626	62.2%
Waiver	5,658	6,461	7,256	8,097	10,592	15,040	16,938	199.4%
Medicare Beneficiaries	2,611	3,223	4,459	4,678	4,876	5,458	3,922	50.2%
MAPP				125	1,287	2,707	4,612	
Other Coverage								
Foster Care	8,038	9,093	10,405	10,862	10,567	9,901	8,694	8.2%
Subsidized Adoption	5,767	6,330	7,228	8,253	9,158	9,946	10,684	85.3%
TB/Cancer-Related	67	167	127	118	104	249	310	362.7%
Other	61	22	28	44	52	29	30	-50.8%
Total	422,870	397,295	395,336	479,167	514,483	585,156	631,376	49.3%
Senior Care (Pharmacy Plus)	-	-	-	-	-	-	89,970	
Family Planning Waiver	-	-	-	-	-	-	23,338	
<i>Total w/ Rx Plus</i>		397,295	395,336	479,167	514,483	585,156	744,684	
Total w/o med. Beneficiaries	420,259	394,072	390,877	474,489	509,607	579,698	627,454	49.3%

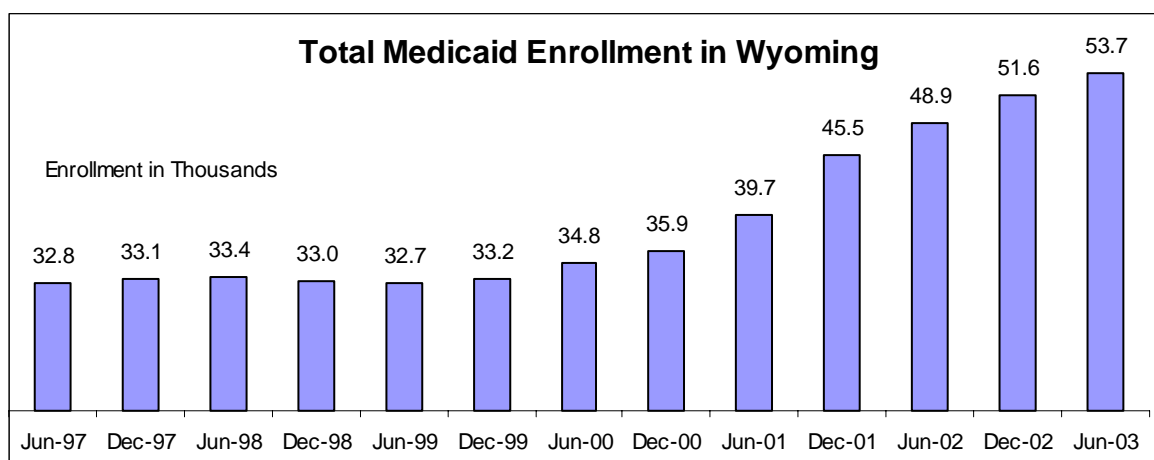
SOURCE: State of Wisconsin, Department of Health Care Financing (DHCF); <http://www.dhfs.state.wi.us/Medicaid/caseload/481-caseload/statewide/1.htm>



Wyoming

Wyoming Medicaid Enrollment Data								
Category	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 03
Nursing Home	1,911	1,863	1,880	1,841	1,763	1,754	1,697	-11.2%
Aged, Blind and Disabled	7,836	8,052	8,132	8,494	8,829	9,077	9,078	15.8%
AFDC Adult	3,229	3,517	3,397	3,338	3,810	4,522	5,308	64.4%
AFDC Child	15,534	15,800	15,253	17,003	20,628	27,727	31,053	99.9%
Pregnant Women	1,729	1,750	1,569	1,615	1,891	2,390	2,561	48.1%
Newborn	2,496	2,410	2,451	2,440	2,655	3,215	3,667	46.9%
Refugee and Alien	21	38	45	67	90	185	361	1619.0%
Total	32,756	33,430	32,727	34,798	39,666	48,870	53,725	64.0%

SOURCE: Wyoming Department of Health, Medicaid Management Information System, "Expenditure and Eligibility Year to Date Summary"



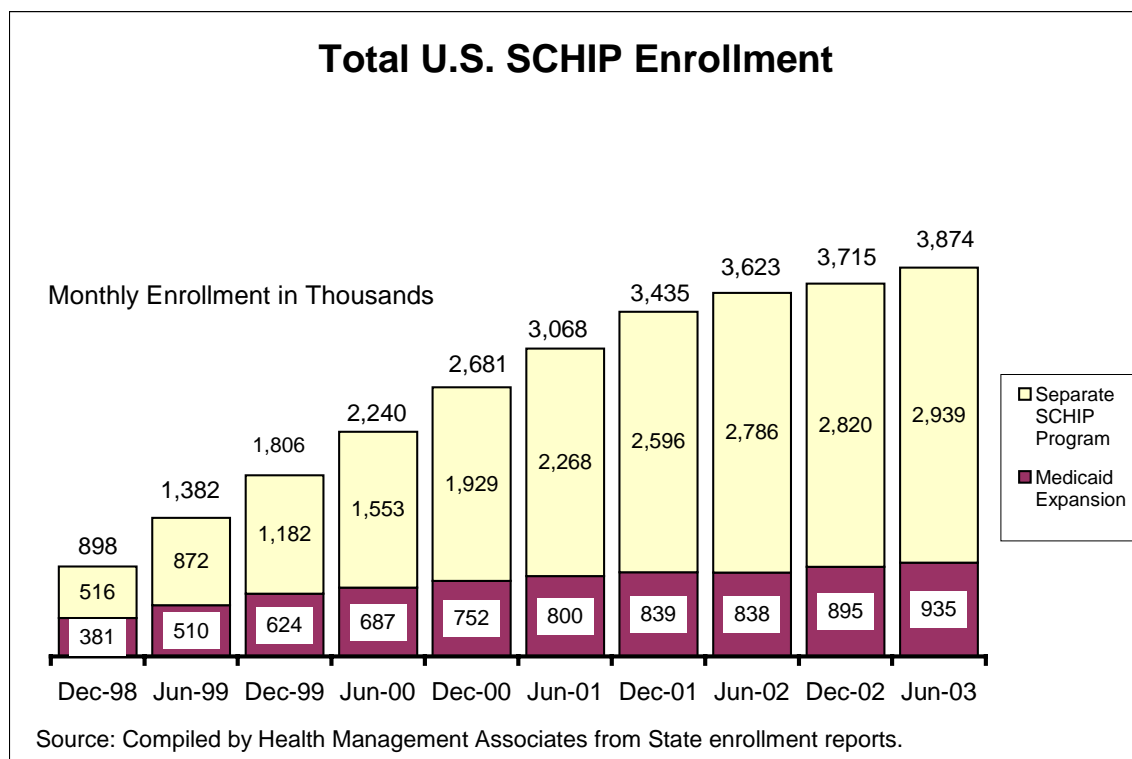
Appendix A: Additional Data

The Direct Impact of SCHIP Medicaid Expansion on Medicaid Enrollment Trends

One factor contributing to the increases in Medicaid enrollment since 1998 has been the State Children's Health Insurance Program (SCHIP). The U.S. Congress authorized SCHIP as part of the Balanced Budget Act of 1997. States began implementing SCHIP programs in 1998. By July 2000, all 50 states and the District of Columbia had implemented SCHIP programs. States had the option of implementing SCHIP as an expansion of their Medicaid program, as a separate program or as a combination of both.

As shown in Appendix Figure A-1, most children enrolled in the SCHIP program are enrolled in programs that are separate from State Medicaid programs. Most of the Medicaid enrollment data in this report includes Medicaid Expansion SCHIP enrollees.

Appendix Figure A- 1



The Impact of Enrollees with Limited Coverage on Overall Enrollment

In general, Medicaid coverage is comprehensive, regardless of eligibility category. However, certain Medicaid eligibility categories provide coverage for only limited services. Enrollment in these categories has been increasing. Only some of these enrollees are included in total Medicaid enrollment numbers.

Family Planning Waivers

One limited coverage category is a family planning waiver in which women are enrolled in Medicaid only for services related to family planning. The number of Medicaid family planning waivers has increased significantly in the last few years and enrollment in several of these waivers is very large. For example, as of June 2003, California's family planning waiver enrollment was nearly 1.5 million. This equates to about 71% of total family planning waiver enrollment in the eleven states from which we received separate data.

As of June 2003 there were sixteen states that had implemented family planning waivers. The structure and size of these programs varies significantly. Some only provide an extension of family planning services to women who lose Medicaid eligibility after being eligible for Medicaid services during pregnancy and through 60 days postpartum. The most expansive programs extend family planning services to any individual that meets the state's income criteria. These and other policy differences result in wide variations in the size of these programs.

Family planning waiver enrollees are excluded from all of the Medicaid enrollee counts in this report. Eleven of the sixteen states with waivers provided data on their family planning waiver enrollment.

Family Planning Waiver Enrollment in 11 States

June 1997 to June 2003

Monthly Enrollment in Thousands

State	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03
Alabama	-	-	-	-	73.0	93.8	108.8
Arizona	22.6	23.7	21.8	21.3	20.6	10.1	7.2
Arkansas	-	28.2	47.1	59.4	69.1	78.7	88.5
California*	-	-	-	1,103.7	1,225.4	1,388.9	1,497.5
Florida	-	-	58.4	100.8	132.0	106.7	115.8
Maryland	22.8	31.6	39.9	45.3	48.6	50.9	53.6
Missouri	-	-	6.6	14.5	16.1	13.5	9.8
New Mexico	-	-	11.1	19.5	22.9	28.3	32.7
South Carolina	34.4	76.5	83.7	83.0	79.6	79.9	87.1
Washington	732.0	720.0	716.5	802.0	788.5	835.7	861.3
Wisconsin	-	-	-	-	-	-	23.3
11 States	811.8	879.9	985.1	2,249.5	2,475.8	2,686.4	2,885.8

* These figures may contain some duplicates.

Source: Compiled by Health Management Associates from State enrollment reports.

The other states with approved family planning waivers that had been implemented as of June 2003 were Delaware, New York, Oregon, Rhode Island, and Virginia.¹⁵

Pharmacy Plus Waivers

As of June 2003, approved Pharmacy Plus waivers in Florida, Illinois, South Carolina and Wisconsin allowed enrollment of senior citizens in Medicaid for pharmacy services alone. The data in this report for these states excludes more than 300,000 Pharmacy Plus individuals. Maryland and Vermont also have 1115 waivers that offer a pharmacy-only benefit to seniors.

¹⁵ Georgia submitted a Family Planning Waiver in July 2000 and enrolled women in a Family Planning waiver component of its Medicaid program in 2001. Enrollment as of June 2001 reached 40,008. This waiver was withdrawn in February 2002.

Vermont indicates that about 16,000 enrollees were in this program in June 2003. Also, Tennessee has a small “grandfathered” population of Medicare beneficiaries that receives only an Rx benefit. These enrollees are also not included in Medicaid enrollment data.

Medicare Cost-Sharing

Another group of enrollees with limited coverage is Medicare beneficiaries who are enrolled in Medicaid for payment of some or all of their Medicare premiums, deductibles and coinsurance. While only a limited number of states have Family Planning and pharmacy waivers mentioned above, the Medicare cost-sharing categories apply in all states. For this study, separate data were available for these Medicare cost-sharing categories for only twenty-eight states, which represent 52 % of total U.S. Medicaid enrollment in June 2003.

In these twenty-eight states, this group of enrollees has increased by 68% over the six-year period from June 1997 to June 2003. However these enrollees represent only 2.6% of total June 2003 Medicaid enrollment for these states. Therefore inclusion of these individuals in the Medicaid trends does not substantially alter the change in total Medicaid enrollment from June 1997 to June 2003 nationally or for these twenty-eight states. Since it is only possible to separate the data for twenty-eight states and since the impact of this group is minimal, these limited benefit enrollees are included in the Medicaid enrollment numbers in this report.

Medicare Cost Sharing (QMB/SLMB/QI) in 28 States											
June 1997 to June 2003											
State	Monthly Enrollment in Thousands							Percent Change			
	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun 97 to Jun 99 Avg.	Jun 99 to Jun 01 Avg.	Jun 01 to Jun 02	Jun 02 to Jun 03
Alabama	25.8	28.1	38.5	45.8	52.7	60.2	72.7	23.0%	17.0%	14.1%	20.8%
Arizona	5.6	8.1	9.6	11.9	6.6	11.7	17.5	31.9%	-10.5%	78.5%	49.2%
Arkansas	16.2	16.9	19.3	20.4	23.0	25.8	31.1	9.3%	9.4%	12.1%	20.5%
California	3.9	4.7	5.4	5.8	4.9	5.4	4.6	18.6%	-4.6%	9.7%	-13.5%
Colorado	4.4	4.7	7.3	7.9	8.3	8.5	9.3	30.9%	7.0%	2.8%	9.1%
Connecticut	3.6	4.3	5.0	6.1	10.0	12.9	15.5	18.2%	42.4%	28.9%	20.3%
Florida	35.9	38.8	42.8	51.4	61.6	67.4	73.7	9.3%	19.9%	9.3%	9.4%
Georgia	31.3	33.4	36.9	37.0	38.6	40.7	84.5	8.6%	2.3%	5.4%	107.4%
Idaho	1.9	2.0	2.0	2.1	2.2	2.3	2.7	3.0%	4.4%	5.9%	15.2%
Indiana	8.1	9.4	12.7	14.7	16.0	17.3	16.7	25.9%	12.0%	8.2%	-3.6%
Iowa	5.9	5.2	5.3	4.9	4.6	4.6	4.5	-5.1%	-6.5%	-1.3%	-1.9%
Kansas	5.3	4.7	5.3	5.7	6.3	6.7	8.1	0.9%	9.2%	7.1%	20.1%
Kentucky	23.6	25.3	29.6	30.6	32.2	35.8	38.7	11.9%	4.4%	11.3%	8.1%
Maryland	9.6	9.8	10.5	11.4	12.3	13.0	14.2	5.0%	7.9%	6.2%	9.2%
Minnesota	5.2	5.7	7.2	7.7	9.3	8.0	9.1	18.2%	14.0%	-14.0%	13.7%
Mississippi	4.8	5.4	6.7	7.8	2.6	3.6	2.2	18.8%	-25.2%	37.2%	-39.0%
Missouri	9.1	9.5	9.7	10.0	10.2	10.1	7.7	3.1%	2.3%	-0.2%	-23.7%
Nevada	5.8	6.2	7.3	7.2	8.9	10.1	11.7	12.0%	11.3%	13.2%	16.3%
New Hampshire	0.5	0.5	0.7	0.9	1.3	1.0	1.2	23.3%	36.5%	-25.0%	17.5%
New Mexico	6.0	6.3	6.9	7.4	8.0	8.5	9.7	7.7%	7.8%	6.5%	13.5%
North Carolina	51.5	55.3	26.0	27.8	30.3	32.2	35.9	-22.8%	8.0%	6.1%	11.5%
North Dakota	0.8	0.9	1.0	1.1	1.4	1.4	1.5	10.2%	17.5%	3.2%	6.8%
Oklahoma	7.7	7.6	8.0	8.1	6.6	6.7	8.1	1.5%	-8.2%	1.6%	20.5%
Oregon	5.7	5.6	5.4	4.9	4.7	4.7	9.6	-3.3%	-6.6%	1.0%	104.0%
Utah	12.0	12.6	13.5	13.9	14.4	15.2	15.9	6.1%	3.5%	5.4%	4.8%
Vermont	0.1	0.0	0.0	0.0	0.0	0.0	0.0	-40.7%	13.3%	48.0%	-56.8%
Virginia	29.4	30.3	33.8	35.5	37.0	31.8	31.9	7.4%	4.6%	-14.1%	0.4%
Wisconsin	2.6	3.2	4.5	4.7	4.9	5.5	3.9	30.9%	4.6%	11.9%	-28.1%
28 States	322.1	344.2	360.9	392.8	419.0	451.2	542.2	5.9%	7.8%	7.7%	20.2%

Source: Compiled by Health Management Associates from State enrollment reports.

Note: Georgia's data includes SLMBs and QIs for the first time in June 2003. These 39,375 individuals had a significant impact on the total for the twenty-eight states. Without this reporting change, the June 2003 enrollment is 11.4% above the June 2002 enrollment, rather than the 20.2% shown in the table.

Appendix B: Children versus Adults: Notes for Data in Table 2

- **Arizona**- July 1997 data are used in place of June 1997. Figures include 100% state funded enrollees.
- **California**- Enrollees under 21 are considered Children. Figures include 100% state funded enrollees.
- **Colorado**- Disabled children are included in the Adults category. The Children category includes sixty eight percent of enrollees in Non-Citizen Emergency Medical Only category.
- **Delaware**- Enrollees under 19 are considered Children.
- **Florida**- Enrollees under 18 are considered Children for June 1997 through December 1998. Enrollees under 19 are considered Children for all other data points. Medikids A, B & C are included in the Children category starting December 1999, and Family Planning Waiver figures are included in both categories starting December 1998.
- **Georgia**- Disabled children are included in the Adults category.
- **Illinois**- Enrollees under 19 are considered Children. The source for the Children versus Adults split is *Illinois Department of Public Aid, Bureau of Rate Development and Analysis*.
- **Indiana**- Children category includes Title XIX and XXI enrollees up to 150% FPL.
- **Iowa**- Adults category includes Disabled, Pregnant and Refugee children. Neither category contains Undefined and Breast and Cervical enrollees.
- **Kansas**- Enrollees under 19 are considered Children.
- **Louisiana**- Enrollees under 21 are considered Children.
- **Maryland**- Enrollees under 21 are considered Children.
- **Massachusetts**- Includes some 100% state funded enrollees.
- **Michigan**- Enrollees under 18 are considered children. Enrollees from AFDC/TANF Persons category are grouped by enrollment status, not necessarily by age.
- **Minnesota**- Enrollees under 21 are considered Children.
- **Mississippi**- Enrollees under 21 are considered Children.
- **Nebraska**- Disabled children are included in the Adults category.
- **New Jersey**- Enrollees under 21 are considered Children.
- **New Mexico**- July 1997 data are used in place of June 1997.
- **New York**- Neither category contains Family Health Plus and Other enrollees. Disabled children are included in the Adults category.
- **North Dakota**- Neither category contains Refugee enrollees. Adult category includes Disabled children and all poverty related and categorically needy pregnant women.
- **Oklahoma**- June 1997 through June 2000 Children versus Adults data are from a different source than Oklahoma's data used in other cross-state trends.
- **Utah**- Adult category excludes Primary Care Network Waiver Adults.
- **Wisconsin**- Enrollees under 21 are considered Children. Contains Family Care non-Medicaid enrollees starting December 2000; excludes Senior Care (Pharmacy Plus).
- **Wyoming**- neither category contains Refugee and Alien enrollees. Disabled and pregnant children are included in the Adults category.

Appendix C: Study Methodology and Data Issues

This study is based on data provided by each of the fifty states and the District of Columbia. Health Management Associates asked each state to provide the internal reports they use to track enrollment in the program. Each state's report included total enrollment, and enrollment in certain eligibility categories. Report categories are not standardized across states. Where it was possible to do so, the state enrollment data were grouped to further examine trends in specific Medicaid eligibility categories.

The data tables and graphs in this document present "point-in-time" monthly Medicaid enrollment counts for the months of June and December of each year from 1997 through 2002. The data were provided to Health Management Associates by each state Medicaid program between May and August 2003.

To provide timely data and not overly burden state agency staff, states were asked to provide "off-the-shelf" reports on Medicaid enrollment. In other words, these are generally the same reports states use for their own purposes. Since each state uses different categories in internal enrollment reports it is not possible to track enrollment detail for all fifty states and the District of Columbia. This report provides information on enrollment trends for categories of enrollees across as many states as possible, given the limitations of the source data.

States vary in how they count enrollment for a given month for their own purposes. Some states count the number of enrollees as of the first day of the month and never adjust the report. Some states count the number of enrollees as of the last day of the month and never adjust the report. Data for some states also include "retroactive" eligibles, i.e., individuals whose Medicaid eligibility is established at a later date, but whose coverage is retroactive to a prior point in time. When a person applies for Medicaid, federal processing standards allow the state up to 45 days to complete the eligibility determination process. In this process, for some Medicaid categories it is possible for a state to look at the period immediately prior to the date of application and determine whether eligibility criteria were met for a period of as many as 90 days prior to the date of application (and if eligible, to cover medical bills incurred in this period.)

States also vary in their treatment of "spend-down" enrollees. Some states include in their enrollment counts persons with excess income that qualify to "spend-down" to Medicaid eligibility whether or not they have incurred sufficient medical costs to become eligible for Medicaid in that month. Other states only include those individuals that have met their "spend-down" requirement. Since a primary goal of this report is to identify trends, these variations have been deemed acceptable, as long as a given state does not change its methodology over time.

The counts provided by the states reflect all persons with Medicaid eligibility for each month. Different eligibility categories have different levels of Medicaid coverage. Every person with Medicaid coverage was counted as an enrollee with the exception of family planning waiver enrollees and pharmacy plus waiver enrollees. No other adjustment was made for these persons who are enrolled in Medicaid categories with less than full coverage. The count of persons on Medicaid includes a small number of individuals that are only covered by Medicaid for emergency services and persons with Medicare and Medicaid dual eligibility who are enrolled as Qualified Medicare Beneficiaries (QMBs), Specified Low-Income Medicare Beneficiaries (SLMBs) or Qualified Individuals (QIs) for whom Medicaid only pays a portion of Medicare premiums, co-payments and deductibles. (See Appendix A for a more detailed discussion of enrollees with limited benefits).

To the extent possible, persons in state-only health coverage programs that are not funded by the federal Medicaid program are excluded in the count of Medicaid enrollees.

While Health Management Associates asked the state Medicaid agencies for "off-the-shelf" reports used by the states to track Medicaid enrollment, some states chose to produce special reports for use in this report. In some of the states the single state agency for Medicaid does not determine Medicaid eligibility, and data were obtained from the eligibility agency.

Common Categorization of Enrollees

The initial expectation was that it would be possible to compare trends in most of the states for all of the categories used in the cross-state trends. As the data were received from the states, we found that none of these categories existed in every state.

Level of Data Detail

A related issue is the great variety in the level of detail we received from the states. The number of distinct categories ranged from two to 166, with the exception of two states for which only totals were available. The states with the greatest numbers of categories provided us with algorithms used by the state to aggregate the data. HMA applied these algorithms to the detailed data to create aggregations that are more meaningful.

States with the fewest categories were generally the ones we could not readily compare with other states.

Point-in-Time Values

National reports issued by CMS also use data provided by state Medicaid agencies. CMS reports show the total number of persons “ever-enrolled” in Medicaid during a quarterly or annual period. The “ever-enrolled” measure of Medicaid enrollment used in CMS reports differs from the “point-in-time” measure of Medicaid enrollment used here. CMS reports show the unduplicated count of persons enrolled at any time and for any length of time during the indicated reporting period. For example, in annual CMS reports, a person enrolled in Medicaid for one month of the year and a person enrolled for the entire year are each counted as one enrollee for that year. In contrast, the data reported in this report show enrollment in specific months. Given that each month individuals enroll and disenroll, the enrollment count in any specific month will always be less than the number ever-enrolled during a twelve month period. The extent to which the monthly number is less than the “ever-enrolled” number depends on the extent of monthly enrollment, disenrollment and re-enrollment activity.

The point-in-time count of enrollees allows analysis of shorter-term trends in enrollment data. By definition, the point-in-time monthly count of enrollees will be less than the unduplicated annual number of enrollees.

Data Completeness

As a result of the processing time and possibility of retroactive eligibility, counts of Medicaid enrollment for a specific month may change over the following several months. The data in this study are based on state reports usually produced two to five months following the indicated month. Effort was made to use reports that reflect retroactive eligibility where they exist, and for each period to use reports that reflect the same adjustments. Nevertheless, it is possible that additional changes may have occurred subsequent to the counts provided for our use in this study.

Appendix D: Methodology – Eligibility Categories

The following lists the eligibility categories used from each state's enrollment data to create the aggregated eligibility categories for this report.

Families, Children & Pregnant Women (Forty- Four States)

Alabama:

- Low Income Families
- Pregnant women and children below poverty, including SCHIP
- Refugees
- Foster Children (AFDC)
- Foster Children – other
- Newborn of SSI moms

Alaska:

- Poverty Related
- Low Income Families
- Transitional Medicaid
- Children under 21 in State Custody
- Other Adults
- Other Children

Arkansas:

- AFDC/TANF
- TMA
- Pregnant Women
- Under 18 with no Grant
- Newborn (not SOBRA)
- Pregnant Women Newborn (SOBRA)
- Medically Needy AFDC Related
- Medically Needy Under 18
- Medically Needy Pregnant Women
- Medically Needy Unemployed Parent
- Foster Care
- Refugee
- ARKids First B

Arizona:

- Low Income Families
- TMA
- Poverty Related (SOBRA)
- Other Families with Children

California:

- Public Assistance Families
- Medically Needy Families
- Medically Indigent Children
- Medically Indigent Adults
- Refugees and aliens. The vast majority of these members are families and children
- Poverty-related groups
- Minor Consent Medicaid

Colorado:

- Low Income Families – Adults
- Low Income Families – Children
- Pregnant Baby Care Adult
- Baby Care Children
- Foster Care
- Non Citizens Emergency Medical Only

Connecticut:

- AFDC/TANF Cash
- Foster Care
- Poverty-Related Children and Pregnant Women
- Transitional Medical Assistance
- Other Families – MA Only
- Refugees

Florida:

- AFDC, Including Unemployed Parents
- Poverty-Related Pregnant Women
- Poverty-Related Children
- Medically Needy – AFDC
- Public Medical Assistance
- Refugee
- Medicaid Expansion for SCHIP

Georgia:

- TANF Related Adults
- TANF Related Children

- Poverty Related Pregnant Women
- Poverty Related Children
- Other Adults
- Other Children
- Medically Needy Adults
- Medically Needy Children

Hawaii:

- Quest Medical

Idaho:

- TANF Cash
- AFDC Non-TANF
- Foster Care
- Refugee Medical
- Qualified Parent
- Presumptive Eligible
- Pregnant Women and Children
- Transitional Medical Assistance
- SCHIP

Illinois:

- All AFDC/ TANF and AFDC/ TANF Extension enrollees.

Indiana:

- Low Income Families / TANF
- Transitional Medical
- Pregnant Women- Full Coverage
- Children (TANF Related)
- Pregnant Women- Pregnancy Coverage
- Newborns
- Children Under Age 19
- IV-E Foster Care
- Adoptive Assistance
- Refugee Medical Assistance

Iowa:

- Refugee
- ADC Adult & Child with Money
- Foster Care with Money
- Subsidized Adoption with Money
- CMAP No Money
- Subsidized Adoption No Money
- No Money ADC Voluntary

- Medically Needy Child No Money
- Medically Needy Caretaker No Money
- Poverty Related Pregnant Woman No Money
- Poverty Related Infants No Money
- Poverty Related Child No Money

Kansas:

- Total Families and Children
- Medically Needy Families
- Working Healthy

Kentucky:

- AFDC/TANF Recipients
- AFDC/TANF Related Medicaid
- Foster Care and Adoption
- AFDC Child in Psych. Hospital
- Poverty Related
- Presumptive Eligibility

Louisiana:

- Families, Children, and Pregnant Women (provided in separate report)

Maine:

- TANF & TANF Related
- Poverty Related
- SCHIP

Maryland:

- Cash Assistance AFDC Adult
- Cash Assistance AFDC Child
- Non-Cash AFDC Adult
- Non-Cash AFDC Child
- SOBRA Adult
- SOBRA Child
- Medicaid Expansion SCHIP
- Medically Needy Foster Care
- Medically Needy Adult
- Medically Needy Child
- Kids Count

Michigan:

- Cash Assistance: AFDC/ TANF Total Persons
- Medically Needy Families and Children

- Poverty Related Children and Pregnant Women

Minnesota:

- TANF- including transitional Medicaid
- Non-TANF Families and Children
- MinnesotaCare

Mississippi:

- Family/Children Cash Assistance
- Family/Children MA Only
- IVE Adoption or Foster Care
- State Foster Care/Sub. Adoption
- PG Women/Child 100% Poverty
- PG Women/Child 133% Poverty
- PG Women/Child 185% Poverty
- K-Babies

Missouri:

- TANF and TANF Related
- Unborn Child
- Foster Care
- Refugee
- Homeless, Dependent and Needy Children
- Medicaid for Pregnant Women
- Medicaid for Children
- Presumptive Eligibility
- Children with Developmental Disabilities
- Child 1115 Waiver
- Adult 1115 Waiver

Nebraska:

- Family
- State Wards

Nevada:

- TANF cash
- Child Health Assurance Program
- TANF Med
- TANF – 2 Parent
- Child Welfare – Refugee
- Child Welfare - Medicaid

New Hampshire:

- TANF
- Foster Care

New Jersey:

- Cash AFDC/TANF
- Non-cash AFDC/TANF
- Foster Care
- Presumptive Eligibility Pregnant Women
- SOBRA Kids
- SOBRA Pregnant Women
- SCHIP Kids
- Family Care

New Mexico:

- TANF and TANF Related
- Medical Assistance – Pregnant Women
- Newborns
- 133% of Poverty Kids
- AFDC Deemed Income Disregard
- Pregnant Women/ Pregnancy Services Only
- 185% of Poverty Kids
- Foster Care and Adoption
- Refugee
- SCHIP
- Transitional Medical Assistance
- Post Closure – Eligible 4 Months
- 12 Month Extension
- Emergency Medical Services for undocumented aliens

New York:

- Medicaid and Subsistence: TANF Children
- Medicaid and Subsistence: TANF Adults
- Medicaid and Subsistence: Safety Net Children
- Medicaid and Subsistence: Safety Net Adults
- Medicaid only: TANF Children
- Medicaid only: TANF Adults
- Medicaid only: Safety Net Children

- Medicaid only: Safety Net Adults
- Family Health Plus

North Carolina:

- AFDC
- SOBRA Women and Children
- SOBRA Pregnant Women
- Other Children
- Aliens

North Dakota:

- Low Income Families: Adults and Children
- Transitional Medicaid: Adults and Children
- Refugee Assistance
- State Hospital Child
- Poverty Related: Pregnant Women and Children
- Categorically Needy Pregnant Women
- Foster Care and Adoption

Ohio:

- TANF/LIF (Low Income Families)/SOBRA
- Foster Care Maintenance
- Adoption Assistance

Oklahoma:

- TANF/AFDC. (Does not include any of the medically needy caseload. There are a few families and children within this small group.)

Oregon:

- SCHIP
- Oregon Health Plan: Poverty Level Children
- Oregon Health Plan: Family
- Oregon Health Plan: AFDC/TANF
- Refugee Families
- Oregon Health Plan: AFDC/TANF and Extended Medical
- Oregon Health Plan: Adults Below 100% FPL
- Oregon Health Plan: Pregnant Females

- Services to Children and Families Children
- Medically Needy AFDC Spend-down

Rhode Island:

- Families and Children

South Carolina:

- Pregnant Women & Infants
- Children Age 1 up to Age 19
- Transitional Medicaid
- Ribicoff Children
- Foster Children
- Sanctioned Family Independence Individuals
- Low Income Family Independence Families
- TANF
- Title IV-E
- Title IV-E Adoptions
- Refugee/Entrant
- Foster Children

South Dakota:

- Low Income Families and Transitional Medicaid
- Poverty-Related Pregnant Women and Children
- Children in Foster Care

Texas:

- TANF Children
- TANF Adults
- Pregnant Women
- Newborns
- Expansion Children
- Federal Mandate
- SCHIP Phase I
- Medically Needy

Utah:

- Total Families and Children
- Refugee- medical

Vermont:

- Aid to Needy Families & Children
- Dr. Dynasaur
- Committed Children

- Child Placement Agencies
- Refugees
- Ladies First

Virginia:

- TANF Adults
- TANF Children
- Pregnant Women Eligible
- Other – Poverty Related
- Refugees

Washington: (Does not include any of the medically needy caseload. There are a few families and children within this small group.)

- AFDC/TANF
- Foster Care
- Pregnant Women
- Non-grant Children

Wisconsin:

- Family Coverage
- Foster Care
- Subsidized Adoption

Wyoming:

- AFDC Adult
- AFDC Child
- Pregnant Women
- Newborn
- Refugee and Alien

Transitional Medical Assistance Enrollees (Fifteen States)

Alaska:

- Transitional Medicaid

Arizona:

- TMA

Arkansas:

- TMA

Colorado:

- TMA

Connecticut:

- Transitional Medical Assistance

Idaho:

- Transitional Medical Assistance

Kansas:

- TAF Extended Medical

Kentucky:

- Transitional Medicaid

Louisiana:

- TMA

Michigan:

- TMA

New Mexico:

- Transitional Medical Assistance
- Post Closure – Eligible 4 Months
- 12 Month Extension

North Dakota:

- Transitional Medicaid: Adults and Children

Oregon:

- Oregon Health Plan: AFDC Extended Medical

South Carolina:

- Transitional Medicaid

Utah:

- AFDC Medicaid-12 month and AFDC Medicaid – 4 month.

Poverty-Related Groups (Twenty-Two States)

Alabama:

- Pregnant women and children below poverty, including SCHIP

Alaska:

- Poverty Related

Arizona:

- Poverty Related (SOBRA)

Connecticut:

- Poverty Related Children & Pregnant Women

Florida:

- Poverty Related Pregnant Women
- Poverty Related Children

Georgia:

- Poverty Related Pregnant Women
- Poverty Related Children

Idaho:

- Pregnant Women and Children
- SCHIP

Indiana:

- Pregnant Women- full coverage
- Pregnant Women- pregnancy coverage
- Children under age 19

Iowa:

- Poverty Related Groups

Kansas:

- Special Pregnant Women/Children

Kentucky:

- Poverty Related

Louisiana:

- Poverty Related

Maine:

- Poverty Related

Maryland:

- SOBRA Adult
- SOBRA Child

Michigan:

- Poverty Related Children & Pregnant Women (includes Medicaid-expansion SCHIP)

Mississippi:

- PG Women/Child 100% Poverty
- PG Women/Child 133% Poverty
- PG Women/Child 185% Poverty

New Jersey:

- Presumptive Eligibility Pregnant Women

- SOBRA Kids
- SOBRA Pregnant Women
- Foster Care

North Carolina:

- SOBRA Women and Children
- SOBRA Pregnant Women

North Dakota:

- Poverty Related: Pregnant Women and Children

South Dakota:

- Poverty Related: Pregnant Women and Children

Texas:

- Pregnant Women
- Newborns
- Expansion Children

Virginia:

- Pregnant Women Eligible
- Other Poverty Related

Aged and Disabled (Forty-Four States)**Alabama:**

- Aged
- Blind
- Disabled
- QMB only
- SLMB

Alaska:

- Elderly
- Disabled Children
- Disabled Adult

Arizona:

- LTC Aged, Blind, & Disabled
- Other Aged, Blind, & Disabled
- Medicare Cost Sharing

Arkansas:

- SSI Aged, Blind, & Disabled
- Aged, Blind, & Disabled
- Disabled TEFRA

- Medically Needy Aged, Blind, & Disabled
- QMB Related

California:

- Public Assistance Aged
- Public Assistance Blind
- Public Assistance Disabled
- Medically Needy Aged
- Medically Needy Blind
- Medically Needy Disabled
- TB Program
- QMB-only

Colorado:

- Aid to Needy Disabled
- Aid to Blind
- Old Age Pension
- QMB
- SLMB

Connecticut:

- Aged, Blind, Disabled Cash
- Aged, Blind, Disabled MA Only
- SLMB
- Qualified Individuals

Florida:

- SSI
- Elderly and Disabled
- Qualified Medicare Beneficiary
- Medically Needy – SSI

Georgia:

- SSI Aged
- SSI Blind & Disabled
- Other Aged
- Other Blind & Disabled
- Medically Needy Aged
- Medically Needy Blind & Disabled
- QMB, SLMB & QI

Hawaii:

- Total Aged
- Total Blind and Disabled

Idaho:

- SSI Cash Aged
- SSI Cash Disabled & Blind
- Aged – Medical Only
- Disabled & Blind – Medical Only
- Disabled Children (Katie Beckett)
- Qualified Medicare Beneficiaries

Illinois:

- Medical Assistance with Grant – Aged, Blind and Disabled
- Medical Assistance No Grant – Aged, Blind and Disabled

Indiana:

- Aged
- Blind
- Disabled
- SSI Recipients
- QMB Only
- SLMB Only
- QI 1 & 2
- Room & Board Assistance

Iowa:

- SSI Aged
- SSI Blind & Disabled
- Intermediate Care Facility
- Non ICF
- SSI Related
- Medically Needy Aged
- Medically Needy Blind & Disabled
- QMB Aged
- QMB Blind & Disabled
- ICF MR with SSI
- ICF MR No Money
- Mental Health Institute SSI

Kansas:

- SSI Total
- Medically Needy Aged
- Medically Needy Blind/Disabled
- QMB/QWD/LMB

Kentucky:

- SSI Aged
- SSI Blind & Disabled

- Medicaid Only Aged
- Medicaid Only Blind & Disabled
- QMB

Louisiana:

- Aged, Blind and Disabled (provided in a separate report)

Maine:

- Aged, Blind & Disabled

Maryland:

- Cash Assistance: Aged
- Cash Assistance: Disabled & Blind
- Non Cash: Aged
- Non-Cash: Disabled & Blind
- Non-Cash: QMB – MPAP
- Non-Cash: Home and Comm. Waiver
- Medicare Prem.
- Medically Needy: Aged
- Medically Needy: Disabled and Blind
- Medically Needy: Home and Comm. Waiver

Michigan:

- SSI Aged Persons
- Medically Needy Aged Persons
- SSI Blind & Disabled Persons
- Medically Needy Blind & Disabled Persons

Minnesota:

- Disabled
- Elderly
- QMB Only
- SLMB Only

Mississippi:

- SSI – Aged
- SSI – Blind & Disabled
- Aged
- Blind & Disabled
- Handicapped – Disabled
- Working – Disabled
- QMB /SLMB/QI
- Poverty Aged

- Poverty Disabled
- Hospice
- Katie Beckett
- Disabled Workers

Missouri:

- Aged
- Blind and Disabled
- QMB
- Medical Assistance for Workers with Disabilities- Premium
- Medical Assistance for Workers with Disabilities- Non Premium

Nebraska:

- Aged
- Blind/Disabled

Nevada:

- Institutionalized: Aged, Blind & Disabled
- Home and Comm. Waiver: Aged, Blind & Disabled
- Non-Institutionalized: Aged, Blind & Disabled
- Adult Group Home Facilities: Aged, Blind & Disabled
- QMB
- SLMB
- County Match

New Hampshire:

- Aged
- Blind
- Disabled- Mental
- Disabled- Physical
- QMB

New Jersey:

- Cash Aged
- Non-Cash Aged
- Cash Disabled
- Non-Cash Disabled

New Mexico:

- SSI – Aged
- SSI – Blind & Disabled
- SSI – Deemed Income Disregard

- QMB
- Working Disabled
- Institutional Care – Aged
- Institutional Care – Blind & Disabled
- Home and Community Waiver

New York:

- SSI Aged
- Medicaid-only Aged
- SSI Blind & Disabled
- Medicaid-only Blind & Disabled

North Carolina:

- Aged
- Blind and Disabled
- QMB

North Dakota:

- SSI: Aged
- SSI: Disabled & Blind
- QMB/SLMB/QI
- State Hospital: Aged
- Medically Needy: Aged
- Medically Needy: Disabled & Blind

Ohio:

- Aged
- Blind
- Disabled
- QMB/SLMB/QI

Oklahoma:

- Aged, Blind Disabled (Does not include any of the medically needy caseload. There are a few aged, blind and disabled within this small group.)
- QMB

Oregon:

- Aged SSI
- Blind & Disabled SSI
- Aged Medicaid Only
- Blind and Disabled Medicaid Only
- Medically Needy Aged
- Medically Needy Blind and Disabled
- Medicare Beneficiary before Spend-down

- Medicare Beneficiary with Spend-down met

Rhode Island:

- Aged, Blind, Disabled

South Carolina:

- SSI Related
- Aged, Blind, and Disabled
- Katie Beckett
- Working Disabled
- SSI (Including State Supplementation)

South Dakota:

- Aged
- Disabled and Blind

Texas:

- Aged and Medicare
- Disabled and Blind

Utah:

- Total Aged, Blind and Disabled

Vermont:

- Aged
- Disabled and Blind
- QMB/SLMB only

Virginia:

- Aged – Full Medicaid
- Disabled – Full Medicaid
- QMB/SLMB
- Qualified Individuals

Washington: (Does not include any of the medically needy caseload. There are a few aged and disabled within that small group.)

- Aged
- Blind and Disabled
- SLMB

Wisconsin:

- Total Aged and Disabled
- TB Related

Wyoming:

- Nursing Home
- Aged, Blind and Disabled

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