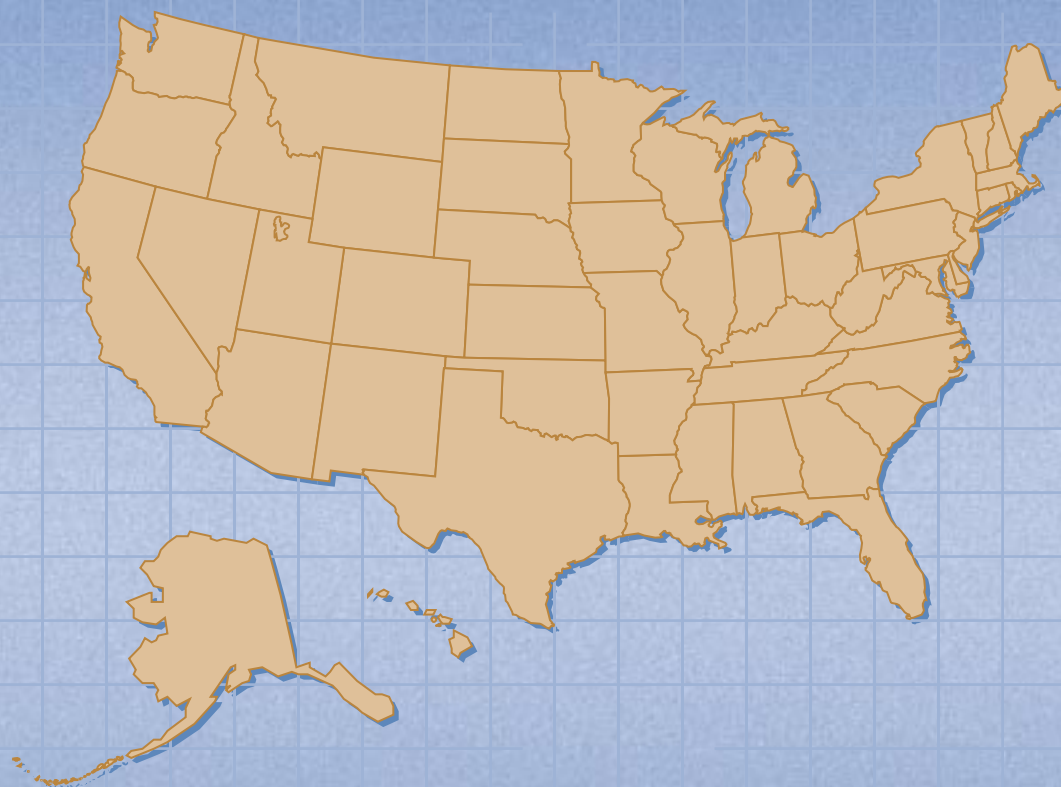


MEDICAID ENROLLMENT IN 50 STATES

December 2002 Data Update



DECEMBER 2003

THE HENRY J.
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THE KAISER COMMISSION ON
Medicaid and the Uninsured

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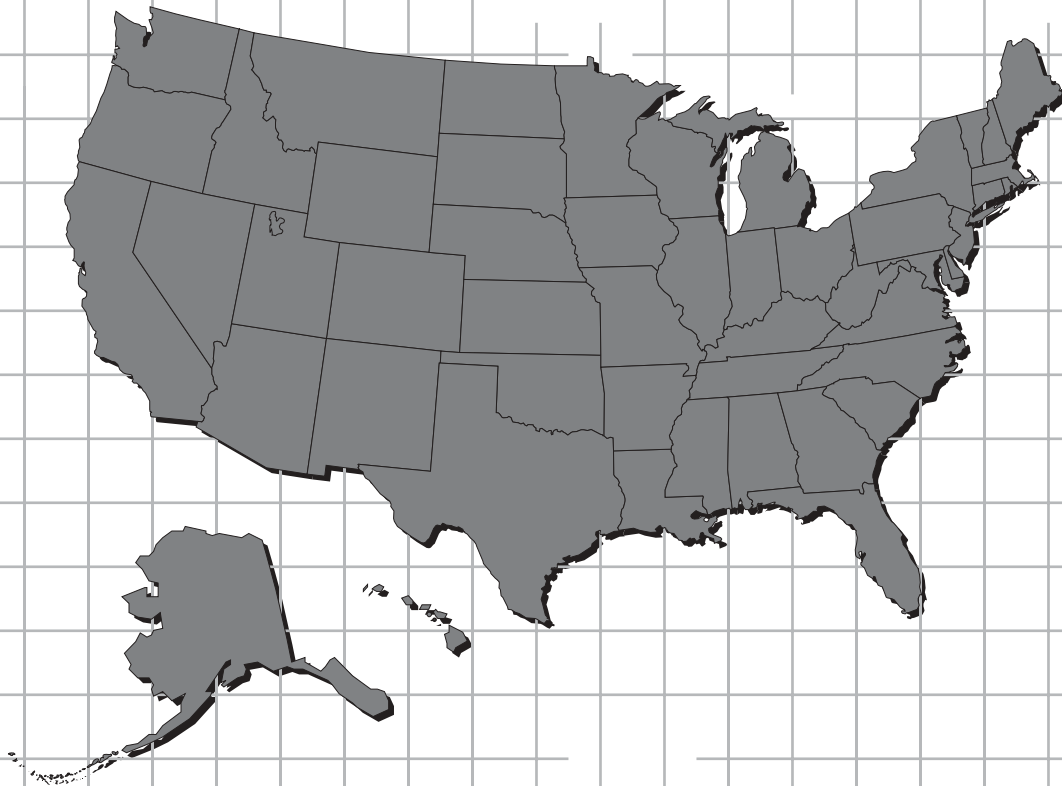
The Kaiser Commission on Medicaid and the Uninsured provides information and analysis on health care coverage and access for the low-income population, with a special focus on Medicaid's role and coverage of the uninsured. Begun in 1991 and based in the Kaiser Family Foundation's Washington, DC office, the Commission is the largest operating program of the Foundation. The Commission's work is conducted by Foundation staff under the guidance of a bipartisan group of national leaders and experts in health care and public policy.

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MEDICAID ENROLLMENT IN 50 STATES

December 2002 Data Update



DECEMBER 2003

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THE KAISER COMMISSION ON
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Executive Summary

Since its enactment in 1965 as companion legislation to Medicare, Medicaid has evolved from a program providing federal financing to states to support health coverage for their welfare population to a federal and state partnership that now provides health and long-term coverage to millions of low-income Americans. It has become the nation's largest health care program both in terms of enrollment and spending, with children and families making up the vast majority of program enrollment and the elderly and disabled accounting for the bulk of program spending.

Medicaid's guarantee of federal financing that matches state spending enables states to respond to losses of private health insurance attributable to unemployment and rising health insurance premiums. When unemployment rose during the recent economic downturn, more individuals qualified for Medicaid coverage as incomes declined and access to employer-sponsored insurance became more limited. This contributed to the recent growth in Medicaid enrollment described in this report.

The Kaiser Commission on Medicaid and the Uninsured has tracked national and state Medicaid enrollment trends using monthly enrollment data since the fall of 2000 using data provided by each state and the District of Columbia. These monthly data provide a timely and reliable basis for following Medicaid enrollment trends in the United States.¹

Key Findings

Medicaid enrollment continued its four-year growth trend in calendar year 2002, ending with 39.6 million persons enrolled in December 2002.² Enrollment grew by 2.9 million, or 7.9 percent, from December 2001 to December of 2002.

The 2002 increase was lower than the increase from December 2000 to December 2001, however, when enrollment increased by 3.3 million persons, or 9.9 percent. Enrollment growth began to moderate during the 2002 period, as the rate of growth slowed from 4.6 percent for the six-months ending in June 2002 to 3.1 percent for the six months ending in December 2002. Enrollment growth was greatest for families, children and pregnant women. Enrollment for this group increased by 14.1 percent in the year ending in December 2001, and by 10.3 percent in the year ending in December 2002.

Notably, while the numbers are smaller, enrollment of persons who are elderly or disabled increased at an accelerating pace throughout the period of this study. Growth in these populations has a significant impact on Medicaid program spending, as other research has demonstrated that these populations accounted for 60% of the growth in Medicaid spending between 2000 and 2002 due to their high use of both acute and long-term care services.³ Annual elderly and disabled enrollment increases were: 1998, 1.7 percent; 1999, 2.0 percent; 2000, 2.3 percent; 2001, 3.2 percent; 2002, 3.9 percent.

¹ These "point-in-time" enrollment data differ from other reports that show the number of persons enrolled over an entire year. Refer to Appendix C for more details on data and methodology.

² This number excludes an additional 2 million individuals enrolled in Medicaid for family planning services under Medicaid family planning waivers and over 200,000 seniors enrolled in Medicaid for only a prescription drug benefit under a Medicaid Pharmacy Plus waiver. This report also excludes more than 1 million Medicaid enrollees from the U.S. territories.

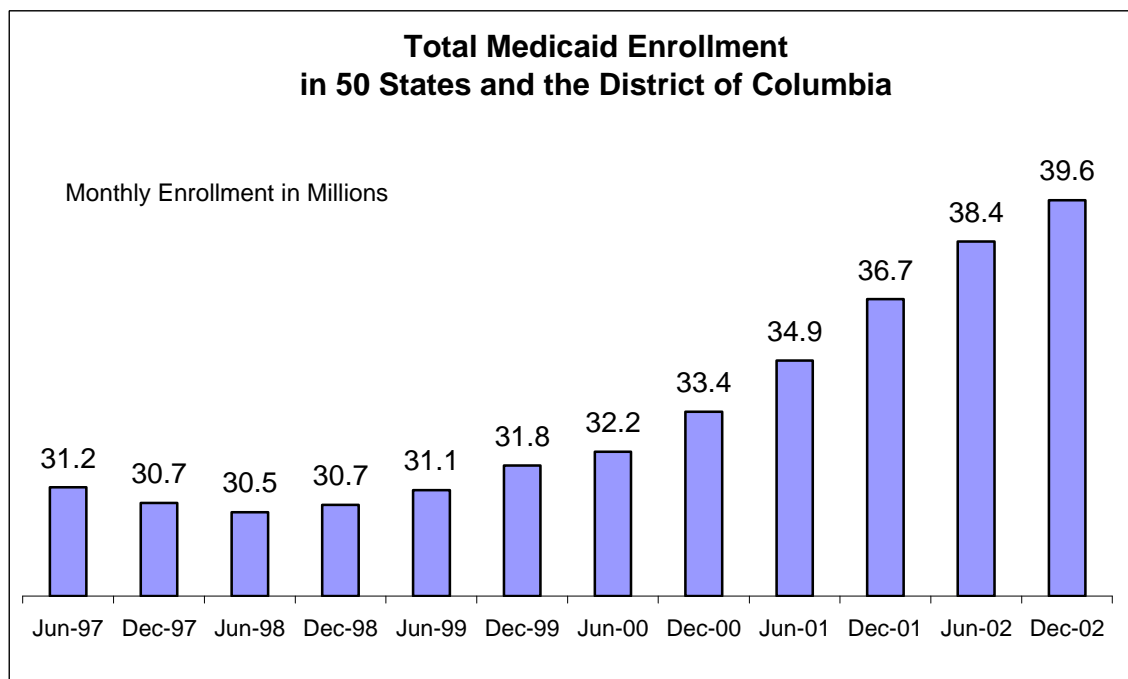
³ See John Holahan and Brian Bruen, *Medicaid Spending: What Factors Contributed to the Growth between 2000 and 2002*, The Kaiser Commission on Medicaid and the Uninsured, September 2003, Publication #4139.

Total Medicaid Enrollment in the 50 States and D.C.

The Kaiser Commission on Medicaid and the Uninsured has tracked national and state Medicaid enrollment trends using monthly enrollment data provided by each state and the District of Columbia since the fall of 2000.⁴ This report extends the data series to include Medicaid enrollment for each June and December from 1997 to 2002. These data provide a timely and reliable basis for following Medicaid enrollment trends in the United States.⁵

This report focuses on the annual changes for calendar years, represented by December-to-December changes. In December 2002, total Medicaid enrollment in the United States reached over 39.6 million persons⁶ (Figure 1).

Figure 1



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports for the Kaiser Commission on Medicaid and the Uninsured.

⁴ See Eileen Ellis, Vernon Smith, and David Rousseau, *Medicaid Enrollment in 50 States – June 1997 to December 1999*, The Kaiser Commission on Medicaid and the Uninsured, October 2000, Publication #2210. Also see Ellis, Smith, and Rousseau, *Medicaid Program Enrollment – Data Update: September 2001*, The Kaiser Commission on Medicaid and the Uninsured, June 2002, Publication #4010. Also See Ellis, Smith, and Rousseau, *Medicaid Enrollment in 50 States: December 2001 Data Update*, The Kaiser Commission on Medicaid and the Uninsured, October 2002, Publication #4067.

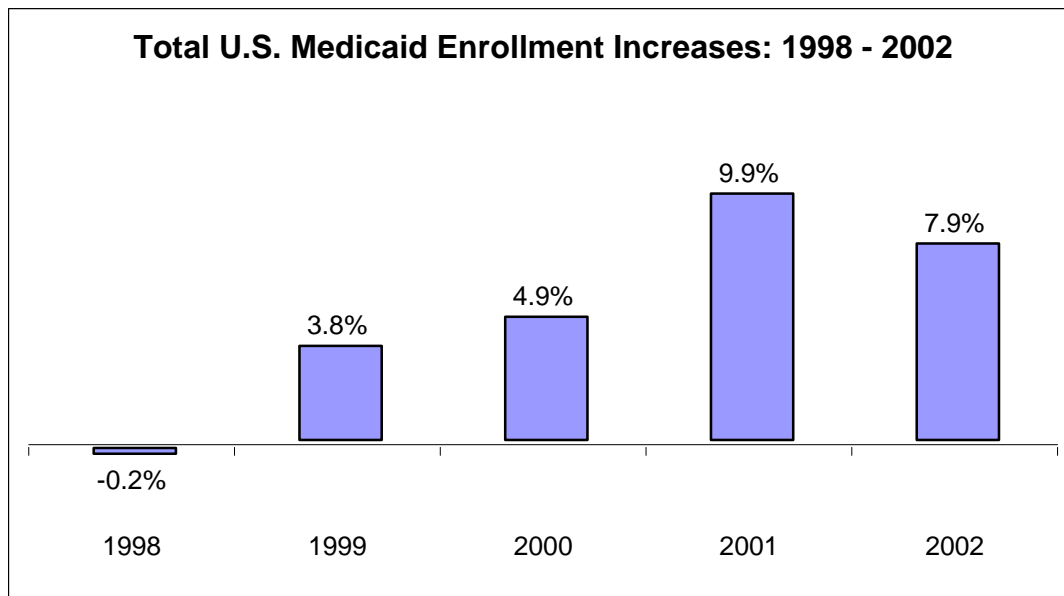
⁵ Monthly enrollment counts differ from the administrative data and measures of enrollment compiled by the Centers for Medicare and Medicaid Services (CMS). Refer to Appendix C for more details on the data and methodology for this report.

⁶ This total includes individuals enrolled and eligible for comprehensive benefits or for limited Medicare cost sharing. The total excludes over 2 million individuals enrolled in Medicaid for limited benefits under family planning waivers. The total enrollment also excludes more than 200,000 senior citizens enrolled in Medicaid under a Pharmacy Plus waiver, who only receive Medicaid coverage for prescription drugs. This report also excludes more than 1 million Medicaid enrollees from the U.S. territories.

The December 2002 enrollment was an increase of 2.9 million Medicaid enrollees from December 2001, or an annual increase of 7.9% (Figure 2 and Tables 1a and 1b).

Figure 2 shows the trend in the annual rate of change in Medicaid enrollment for the five calendar years covered by this report. From December 1997 to December 1998, declines in total enrollment early in the year were partially offset by increases in the second half of the year, with a net annual decline in total Medicaid enrollment of 0.2%. The decline in the early part of calendar 1998 was the final segment of a three-year downward trend in total enrollment that began in 1996 and is generally associated with the robust economy and issues related to states' implementation of welfare reform.⁷

Figure 2



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports for the Kaiser Commission on Medicaid and the Uninsured.

Calendar years 1999 and 2000 were marked by moderate growth of 3.8 percent and 4.9 percent in Medicaid enrollment as states implemented changes in eligibility processes to make it easier for those leaving welfare to stay on Medicaid and as many states expanded eligibility, particularly for children. Most states implemented the State Children's Health Insurance Program (SCHIP) in 1998. States conducted outreach efforts designed to let low-income families know about SCHIP as part of their program implementation. Many states reported that these outreach efforts also helped identify and enroll many children that qualified for Medicaid coverage.

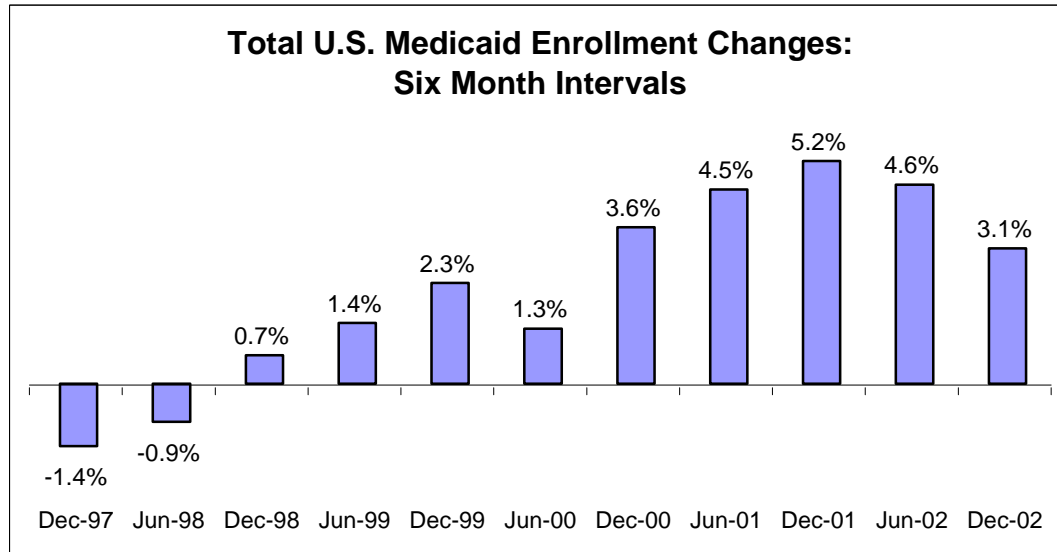
In calendar year 2001 total U.S. Medicaid enrollment increased by 9.9%, the most rapid growth rate in a decade. State Medicaid directors have indicated that the economic

⁷ The decline in overall Medicaid enrollment in 1996, 1997 and 1998 is described by Brian Bruen and John Holahan in: *Medicaid Spending Growth Remained Modest in 1998, But Likely Headed Upward*, Kaiser Commission on Medicaid and the Uninsured, February 2001.

downturn and the continued case-finding effect of SCHIP were primary contributors to increased Medicaid enrollment during their 2001 and 2002 fiscal years.⁸

As indicated in Figure 2, the 7.9 percent rate of increase for calendar year 2002 is still substantial, but represents moderation from the even larger increase in 2001. The slowing rate of enrollment growth at the end of this period is evident in Figure 3, which shows the trends in six-month increments.

Figure 3



SOURCE: Compiled by Health Management Associates from State Medicaid enrollment reports for the Kaiser Commission on Medicaid and the Uninsured.

The slower rates of increase for calendar 2002 are in part attributable to changes in state Medicaid policy as some states reduced Medicaid eligibility or increased Medicaid enrollment requirements during state FY 2002 or the beginning of state FY 2003 in response to revenue declines and state fiscal difficulties.⁹

Table 1a shows state-by-state Medicaid enrollment counts from December 1997 to December 2002, and Table 1b shows annual percentage changes for each calendar year from 1998 to 2002.

⁸ See Vernon Smith, Eileen Ellis, Kathy Gifford and Victoria Wachino, *Medicaid Spending Growth: Results from a 2002 Survey*, Kaiser Commission on Medicaid and the Uninsured, September 2002. Publication #4064. Also: Smith and Ellis, *Medicaid Budgets Under Stress: Survey Findings for State Fiscal Years 2000, 2001 and 2002*, Kaiser Commission on Medicaid and the Uninsured, January 2002.

⁹ Ibid.

Table 1a
Total Medicaid Enrollment in 50 States and the District of Columbia
December 1997 to December 2002
Monthly Enrollment in Thousands

| State | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 |
|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Alabama | 491.5 | 511.5 | 530.0 | 554.4 | 598.4 | 642.6 |
| Alaska | 60.2 | 63.9 | 76.4 | 80.7 | 85.6 | 91.7 |
| Arizona | 399.8 | 387.9 | 423.6 | 472.5 | 607.1 | 758.5 |
| Arkansas | 281.5 | 309.4 | 316.8 | 351.8 | 399.1 | 442.4 |
| California | 4,969.3 | 4,988.5 | 5,049.1 | 5,123.0 | 5,813.9 | 6,274.6 |
| Colorado | 255.9 | 252.8 | 267.7 | 290.4 | 310.6 | 337.1 |
| Connecticut | 307.0 | 315.3 | 324.8 | 328.5 | 363.8 | 392.4 |
| DC | 130.8 | 130.5 | 141.4 | 137.1 | 141.5 | 128.6 |
| Delaware | 81.2 | 82.2 | 94.7 | 103.2 | 113.0 | 117.2 |
| Florida | 1,460.0 | 1,443.6 | 1,519.7 | 1,697.7 | 1,831.7 | 1,956.4 |
| Georgia | 941.4 | 942.5 | 904.4 | 923.8 | 1,063.1 | 1,171.1 |
| Hawaii | 160.7 | 151.6 | 153.7 | 162.1 | 164.9 | 177.5 |
| Idaho | 86.7 | 86.1 | 93.0 | 121.6 | 141.3 | 151.7 |
| Illinois | 1,290.3 | 1,233.9 | 1,292.3 | 1,351.2 | 1,474.3 | 1,482.8 |
| Indiana | 446.4 | 498.5 | 576.2 | 634.4 | 705.9 | 716.2 |
| Iowa | 209.6 | 199.8 | 199.8 | 208.5 | 236.1 | 252.3 |
| Kansas | 175.7 | 167.6 | 188.9 | 194.0 | 204.8 | 229.4 |
| Kentucky | 536.9 | 456.7 | 575.0 | 629.7 | 638.8 | 661.4 |
| Louisiana | 538.2 | 536.6 | 621.7 | 670.7 | 768.3 | 857.0 |
| Maine | 151.0 | 159.9 | 166.5 | 177.0 | 187.6 | 220.9 |
| Maryland | 419.9 | 429.6 | 530.4 | 504.5 | 541.9 | 576.6 |
| Massachusetts | 746.2 | 853.2 | 902.1 | 919.2 | 976.6 | 963.3 |
| Michigan | 1,107.4 | 1,066.4 | 1,061.8 | 1,085.5 | 1,186.0 | 1,265.3 |
| Minnesota | 441.6 | 427.7 | 454.6 | 472.2 | 515.6 | 564.9 |
| Mississippi | 392.9 | 396.1 | 427.1 | 490.8 | 567.1 | 581.2 |
| Missouri | 572.9 | 600.6 | 710.1 | 768.5 | 847.1 | 916.0 |
| Montana | 71.4 | 70.4 | 67.7 | 71.6 | 76.2 | 79.3 |
| Nebraska | 147.9 | 163.2 | 178.2 | 188.5 | 202.7 | 205.5 |
| Nevada | 97.5 | 99.5 | 97.3 | 114.6 | 142.0 | 164.1 |
| New Hampshire | 78.4 | 78.0 | 81.3 | 82.2 | 88.0 | 91.2 |
| New Jersey | 629.3 | 625.3 | 640.3 | 683.8 | 789.9 | 809.5 |
| New Mexico | 249.7 | 269.3 | 283.9 | 302.8 | 331.3 | 358.3 |
| New York | 2,858.7 | 2,746.5 | 2,719.9 | 2,751.7 | 3,114.5 | 3,563.8 |
| North Carolina | 822.0 | 814.7 | 848.0 | 904.5 | 991.5 | 1,052.0 |
| North Dakota | 42.7 | 42.4 | 42.9 | 43.9 | 46.1 | 54.5 |
| Ohio | 1,060.8 | 1,062.8 | 1,071.6 | 1,230.7 | 1,378.6 | 1,465.6 |
| Oklahoma | 291.3 | 318.8 | 393.1 | 427.1 | 465.4 | 462.5 |
| Oregon | 373.6 | 379.7 | 385.7 | 395.1 | 395.9 | 407.7 |
| Pennsylvania | 1,449.4 | 1,406.1 | 1,396.8 | 1,422.8 | 1,471.0 | 1,523.7 |
| Rhode Island | 125.0 | 127.0 | 146.0 | 157.0 | 167.0 | 171.0 |
| South Carolina | 414.9 | 471.8 | 517.4 | 610.8 | 689.8 | 737.8 |
| South Dakota | 60.3 | 65.3 | 70.0 | 76.5 | 84.9 | 90.8 |
| Tennessee | 1,231.1 | 1,288.8 | 1,314.1 | 1,381.2 | 1,393.6 | 1,444.5 |
| Texas | 1,892.7 | 1,825.0 | 1,776.2 | 1,823.5 | 1,972.6 | 2,409.1 |
| Utah | 133.2 | 133.5 | 133.6 | 136.2 | 147.6 | 173.5 |
| Vermont | 85.4 | 85.1 | 89.8 | 92.2 | 95.4 | 97.4 |
| Virginia | 505.5 | 492.4 | 492.5 | 478.9 | 492.9 | 519.1 |
| Washington | 724.3 | 710.6 | 736.2 | 785.0 | 813.8 | 849.3 |
| West Virginia | 303.2 | 270.4 | 262.7 | 259.7 | 275.4 | 286.0 |
| Wisconsin | 398.5 | 394.3 | 445.2 | 492.0 | 550.1 | 607.4 |
| Wyoming | 33.1 | 33.0 | 33.2 | 35.9 | 45.5 | 51.6 |
| TOTAL | 30,734.5 | 30,666.2 | 31,825.5 | 33,400.7 | 36,706.2 | 39,604.4 |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

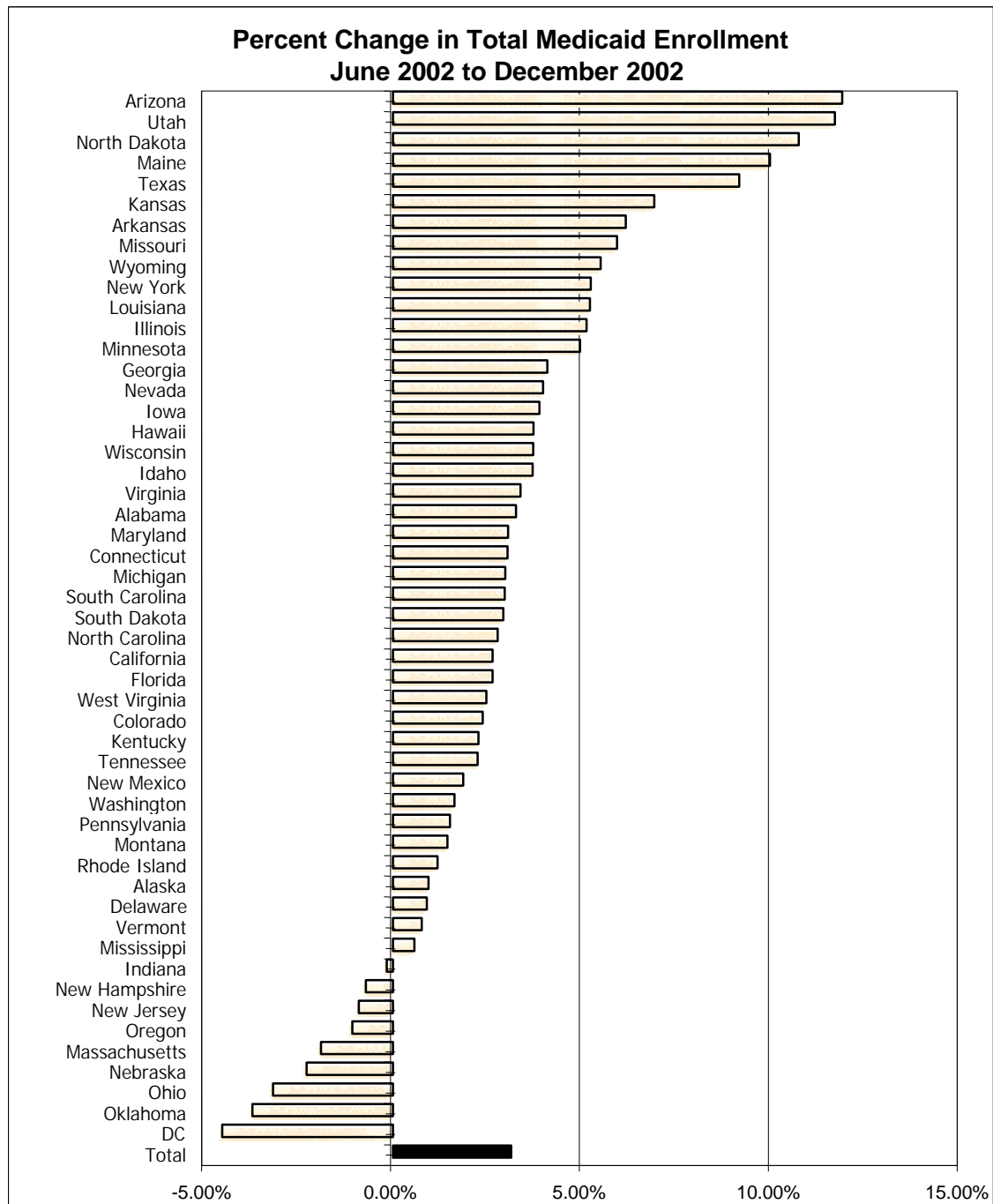
Table 1b
Total Medicaid Enrollment in 50 States and the District of Columbia
December 1997 to December 2002
Percent Change

| State | Dec 97 to Dec 98 | Dec 98 to Dec 99 | Dec 99 to Dec 00 | Dec 00 to Dec 01 | Dec 01 to Dec 02 |
|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Alabama | 4.1% | 3.6% | 4.6% | 7.9% | 7.4% |
| Alaska | 6.2% | 19.6% | 5.6% | 6.1% | 7.2% |
| Arizona | -3.0% | 9.2% | 11.5% | 28.5% | 24.9% |
| Arkansas | 9.9% | 2.4% | 11.1% | 13.4% | 10.8% |
| California | 0.4% | 1.2% | 1.5% | 13.5% | 7.9% |
| Colorado | -1.2% | 5.9% | 8.5% | 7.0% | 8.5% |
| Connecticut | 2.7% | 3.0% | 1.1% | 10.8% | 7.9% |
| DC | -0.2% | 8.3% | -3.0% | 3.2% | -9.1% |
| Delaware | 1.1% | 15.3% | 9.0% | 9.5% | 3.7% |
| Florida | -1.1% | 5.3% | 11.7% | 7.9% | 6.8% |
| Georgia | 0.1% | -4.0% | 2.1% | 15.1% | 10.2% |
| Hawaii | -5.6% | 1.4% | 5.5% | 1.8% | 7.7% |
| Idaho | -0.7% | 8.0% | 30.7% | 16.2% | 7.3% |
| Illinois | -4.4% | 4.7% | 4.6% | 9.1% | 0.6% |
| Indiana | 11.7% | 15.6% | 10.1% | 11.3% | 1.5% |
| Iowa | -4.7% | 0.0% | 4.3% | 13.2% | 6.9% |
| Kansas | -4.6% | 12.7% | 2.7% | 5.6% | 12.0% |
| Kentucky | -14.9% | 25.9% | 9.5% | 1.5% | 3.5% |
| Louisiana | -0.3% | 15.8% | 7.9% | 14.6% | 11.6% |
| Maine | 5.9% | 4.1% | 6.3% | 6.0% | 17.7% |
| Maryland | 2.3% | 23.5% | -4.9% | 7.4% | 6.4% |
| Massachusetts | 14.3% | 5.7% | 1.9% | 6.2% | -1.4% |
| Michigan | -3.7% | -0.4% | 2.2% | 9.3% | 6.7% |
| Minnesota | -3.1% | 6.3% | 3.9% | 9.2% | 9.5% |
| Mississippi | 0.8% | 7.8% | 14.9% | 15.5% | 2.5% |
| Missouri | 4.8% | 18.2% | 8.2% | 10.2% | 8.1% |
| Montana | -1.4% | -3.8% | 5.6% | 6.4% | 4.2% |
| Nebraska | 10.4% | 9.2% | 5.8% | 7.5% | 1.4% |
| Nevada | 2.0% | -2.2% | 17.8% | 23.9% | 15.6% |
| New Hampshire | -0.5% | 4.3% | 1.1% | 7.0% | 3.6% |
| New Jersey | -0.6% | 2.4% | 6.8% | 15.5% | 2.5% |
| New Mexico | 7.9% | 5.4% | 6.7% | 9.4% | 8.1% |
| New York | -3.9% | -1.0% | 1.2% | 13.2% | 14.4% |
| North Carolina | -0.9% | 4.1% | 6.7% | 9.6% | 6.1% |
| North Dakota | -0.7% | 1.1% | 2.4% | 5.0% | 18.2% |
| Ohio | 0.2% | 0.8% | 14.8% | 12.0% | 6.3% |
| Oklahoma | 9.4% | 23.3% | 8.6% | 9.0% | -0.6% |
| Oregon | 1.6% | 1.6% | 2.4% | 0.2% | 3.0% |
| Pennsylvania | -3.0% | -0.7% | 1.9% | 3.4% | 3.6% |
| Rhode Island | 1.6% | 15.0% | 7.5% | 6.4% | 2.4% |
| South Carolina | 13.7% | 9.7% | 18.1% | 12.9% | 7.0% |
| South Dakota | 8.3% | 7.3% | 9.2% | 11.0% | 6.9% |
| Tennessee | 4.7% | 2.0% | 5.1% | 0.9% | 3.7% |
| Texas | -3.6% | -2.7% | 2.7% | 8.2% | 22.1% |
| Utah | 0.2% | 0.1% | 2.0% | 8.4% | 17.6% |
| Vermont | -0.4% | 5.5% | 2.7% | 3.5% | 2.1% |
| Virginia | -2.6% | 0.0% | -2.8% | 2.9% | 5.3% |
| Washington | -1.9% | 3.6% | 6.6% | 3.7% | 4.4% |
| West Virginia | -10.8% | -2.8% | -1.2% | 6.1% | 3.9% |
| Wisconsin | -1.1% | 12.9% | 10.5% | 11.8% | 10.4% |
| Wyoming | -0.5% | 0.8% | 8.1% | 26.7% | 13.3% |
| TOTAL | -0.2% | 3.8% | 4.9% | 9.9% | 7.9% |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Variations in Medicaid Enrollment by State

Figure 4



Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

The state-by-state experience for the last six months of calendar 2002 is shown in Figure 4. Across all 50 states and the District of Columbia, total Medicaid enrollment increased by 3.1% over the six-month period from June to December 2002. However,

there was wide variation across states. Eight states and DC reported enrollment declines that ranged from 0.2% to 4.5%. Declines in several of these states can be attributed to specific policy changes; six of these nine states reduced eligibility for various categories of Medicaid enrollees in FY 2002 or early FY 2003: Indiana, Massachusetts, Nebraska, New Jersey, Ohio, and Oklahoma. At the same time, total enrollment increased in the other 42 states, including four states with six-month increases of 10 percent or more: Arizona, Utah, North Dakota and Maine.

Medicaid Enrollment Trends by Category

This report tracks trends in total enrollment and also in five selected Medicaid eligibility groups, based on data provided by the states. States were asked to provide data for this report that showed the distribution of enrollees by the category of eligibility, and whenever possible they did so. However, the categories used for enrollment reports differed from state to state, and some states provided only a summary number for total enrollment.

All states and DC provided data on total enrollment, but data were not provided by all states for all eligibility categories. The number of states for which data were available for each eligibility group ranged from 15 to 44. Data for these groups are useful to suggest enrollment trends and provide important information reflecting the specific states. It is important to emphasize that data from reporting states do not necessarily reflect the experience of all states for these groups.

The groups of enrollees and the number of states for which data were available are:

- Children versus Adults (31 states)
- Families, Children and Pregnant Women (44 states)
 - Transitional Medical Assistance (15 states)
 - Poverty-Related Medicaid Enrollees (22 states)
- Aged and Disabled (44 states)

The number of enrollment groups has been reduced from prior reports. With the de-linking of Medicaid from welfare at the time of welfare reform in 1997, Medicaid eligibility based on receipt of cash assistance from AFDC or TANF was replaced with a category of Low Income Families (LIF). TANF recipients and families with similar economic circumstances all qualify for Medicaid under LIF. As the Medicaid and TANF programs have been further de-linked organizationally and operationally in the states, fewer states track the number of Medicaid enrollees in a way that indicates that they do or do not receive cash assistance from TANF or SSI. As a result, in this report (in contrast to previous reports in this series), we do not include separate tables on TANF, Medicaid only, or a comparison over time of the proportion of Medicaid enrollees receiving cash assistance.

Children Versus Adults (31 States)

One of the important trends in recent years has been the increasing numbers of children with Medicaid coverage. Recent changes in Medicaid eligibility policy and processes have directly and indirectly impacted the number of children enrolled in Medicaid. Some families and children lost eligibility for Medicaid during implementation of welfare reform in 1997 and 1998. In many states the processes initially used to close welfare cases resulted in simultaneous loss of Medicaid enrollment, without any assessment of

whether any or all family members still qualified for Medicaid under a different category.¹⁰ Later, many more gained eligibility for Medicaid (or SCHIP) in eligibility categories specifically designed to cover children in low-income families.

For this report states were asked to provide data on enrollment of children versus adults if such information was available from existing reports. A total of thirty-one states provided data for both December 1997 and December 2002 (Table 2). These thirty-one states have 71% of total Medicaid enrollment as of December 2002.

Table 2

| Medicaid Composition in 31 States, December 1997 to December 2002 | | | | | | | | |
|--|-------------------------|-------------------------|-------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
| Children versus Adults | | | | | | | | |
| (Enrollment in Thousands) | | | | | | | | |
| State | December 1997 | | | | December 2002 | | | |
| | Child Enrollment | Adult Enrollment | Total Enrollment | Children as a Percent of Total | Child Enrollment | Adult Enrollment | Total Enrollment | Children as a Percent of Total |
| Alabama | 235.2 | 256.1 | 491.3 | 47.9% | 340.6 | 302.0 | 642.6 | 53.0% |
| Alaska | 34.6 | 25.6 | 60.2 | 57.5% | 60.4 | 31.3 | 91.7 | 65.9% |
| Arizona | 258.4 | 188.9 | 447.3 | 57.8% | 473.7 | 223.2 | 696.8 | 68.0% |
| California | 2,759.0 | 2,209.8 | 4,968.8 | 55.5% | 3,297.0 | 2,988.8 | 6,285.8 | 52.5% |
| Colorado | 124.9 | 131.0 | 255.9 | 48.8% | 188.6 | 148.5 | 337.1 | 55.9% |
| Delaware | 43.4 | 37.9 | 81.2 | 53.4% | 59.8 | 57.4 | 117.2 | 51.0% |
| Florida | 747.4 | 712.6 | 1,460.0 | 51.2% | 1,167.4 | 936.0 | 2,103.4 | 55.5% |
| Georgia | 527.3 | 414.1 | 941.4 | 56.0% | 702.2 | 468.8 | 1,171.1 | 60.0% |
| Illinois | 771.3 | 555.8 | 1,327.2 | 58.1% | 982.1 | 615.7 | 1,597.9 | 61.5% |
| Indiana | 270.2 | 176.2 | 446.4 | 60.5% | 463.7 | 252.5 | 716.2 | 64.7% |
| Iowa | 100.5 | 111.2 | 211.7 | 47.5% | 122.1 | 129.8 | 251.9 | 48.5% |
| Kansas | 97.1 | 78.6 | 175.7 | 55.3% | 137.0 | 92.4 | 229.4 | 59.7% |
| Kentucky | 245.3 | 291.6 | 536.9 | 45.7% | 334.9 | 326.5 | 661.4 | 50.6% |
| Louisiana | 307.0 | 216.0 | 523.0 | 58.7% | 584.4 | 272.6 | 857.0 | 68.2% |
| Maryland | 235.4 | 184.6 | 419.9 | 56.0% | 386.8 | 189.8 | 576.6 | 67.1% |
| Massachusetts | 332.4 | 411.2 | 743.6 | 44.7% | 406.4 | 555.3 | 961.6 | 42.3% |
| Michigan | 579.3 | 528.1 | 1,107.4 | 52.3% | 683.7 | 581.6 | 1,265.3 | 54.0% |
| Minnesota | 268.4 | 173.1 | 441.6 | 60.8% | 308.5 | 256.4 | 564.9 | 54.6% |
| Mississippi | 209.0 | 183.9 | 392.9 | 53.2% | 345.8 | 235.3 | 581.1 | 59.5% |
| Missouri | 345.2 | 234.2 | 579.5 | 59.6% | 528.9 | 403.7 | 932.6 | 56.7% |
| Nebraska | 83.8 | 64.1 | 147.9 | 56.6% | 135.5 | 70.1 | 205.5 | 65.9% |
| New Jersey | 337.4 | 291.9 | 629.3 | 53.6% | 430.8 | 378.7 | 809.5 | 53.2% |
| New Mexico | 171.3 | 78.4 | 249.7 | 68.6% | 257.9 | 100.4 | 358.3 | 72.0% |
| New York | 1,279.5 | 1,578.5 | 2,858.0 | 44.8% | 1,570.0 | 1,763.7 | 3,333.6 | 47.1% |
| North Dakota | 20.6 | 21.9 | 42.5 | 48.4% | 25.1 | 29.3 | 54.4 | 46.2% |
| Oklahoma | 174.6 | 142.3 | 316.9 | 55.1% | 311.2 | 151.3 | 462.5 | 67.3% |
| Pennsylvania | 707.2 | 742.2 | 1,449.4 | 48.8% | 767.6 | 756.1 | 1,523.7 | 50.4% |
| South Dakota | 33.0 | 27.3 | 60.3 | 54.7% | 55.8 | 34.9 | 90.8 | 61.5% |
| Utah | 73.7 | 59.5 | 133.2 | 55.3% | 92.7 | 71.4 | 164.1 | 56.5% |
| Wisconsin | 217.7 | 180.8 | 398.5 | 54.6% | 327.6 | 280.1 | 607.7 | 53.9% |
| Wyoming | 18.3 | 14.9 | 33.1 | 55.1% | 33.0 | 18.3 | 51.3 | 64.3% |
| Total | 11,607.9 | 10,322.4 | 21,930.3 | 52.9% | 15,581.0 | 12,722.0 | 28,303.0 | 55.1% |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

For these thirty-one states the number of children on Medicaid declined from June 1997 to June 1998 and then began to increase. As discussed in the next section of this report, this enrollment increase parallels several policy and procedural factors: less restrictive enrollment processes, liberalization of eligibility standards, outreach initiatives

¹⁰ See Marilyn Ellwood, *The Medicaid Eligibility Maze: Coverage Expands, but Enrollment Problems Persist*, Kaiser Commission on Medicaid and the Uninsured, September 1999, Publication #2164.

for SCHIP or for both SCHIP and Medicaid, and (in some states) a review of Medicaid cases closed due to welfare reform to find those that should have retained Medicaid eligibility.

In these thirty-one states the number of children enrolled in Medicaid increased from 11.6 million in December 1997 to 15.6 million in December 2002, an increase of 34.2%.¹¹ For these states, child enrollees comprised 55.1% of all Medicaid enrollees in December 2002, an increase of 2.2 percentage points from 52.9% in December 1997.

Families, Children and Pregnant Women (44 States)

Forty-four states provided data on Medicaid enrollment of families, children and pregnant women. Four sets of categories comprise this grouping, including

- (1) low-income families: adult and child enrollees who are receiving TANF cash assistance and low-income families with similar incomes not receiving TANF cash assistance;
- (2) certain poverty-related groups: Pregnant women and children with incomes that are higher than the income limits for low-income families but are below specified income limits (usually set at a specified percentage of the federal poverty level);
- (3) children enrolled in Medicaid-expansion SCHIP programs; and
- (4) adults and children enrolled in Transitional Medicaid Assistance (TMA).

A continuing public policy interest focuses on the net result of two opposing trends in this grouping of enrollees. Welfare reform was associated with significant declines in Medicaid enrollment of families and children who were also receiving TANF cash assistance. During the same time period in which TANF-related family and child enrollment declined, many states made an active effort to enroll low-income families, children and pregnant women in Medicaid. These efforts included expansions of eligibility, simplification of application processes and eligibility requirements, and special outreach programs. States found that outreach initiatives to find and enroll children in SCHIP programs also identified children that qualified for Medicaid.

Some of these outreach initiatives also targeted pregnant women. In addition, states made efforts to insure that families leaving welfare were reviewed to see if they qualified to stay on Medicaid. Most families leaving welfare for work are eligible for Transitional Medical Assistance, and some families leaving welfare for work have incomes that remain below the income limits for the Medicaid low-income families group. However, the system and policy changes necessary to assure the continuation of appropriate Medicaid coverage were difficult and time-consuming, and many eligible individuals lost Medicaid coverage in the period immediately after welfare reform was implemented. As a result, the Center for Medicare and Medicaid Services directed state Medicaid agencies to “identify individuals and families who have been terminated improperly and reinstate them to Medicaid”.¹²

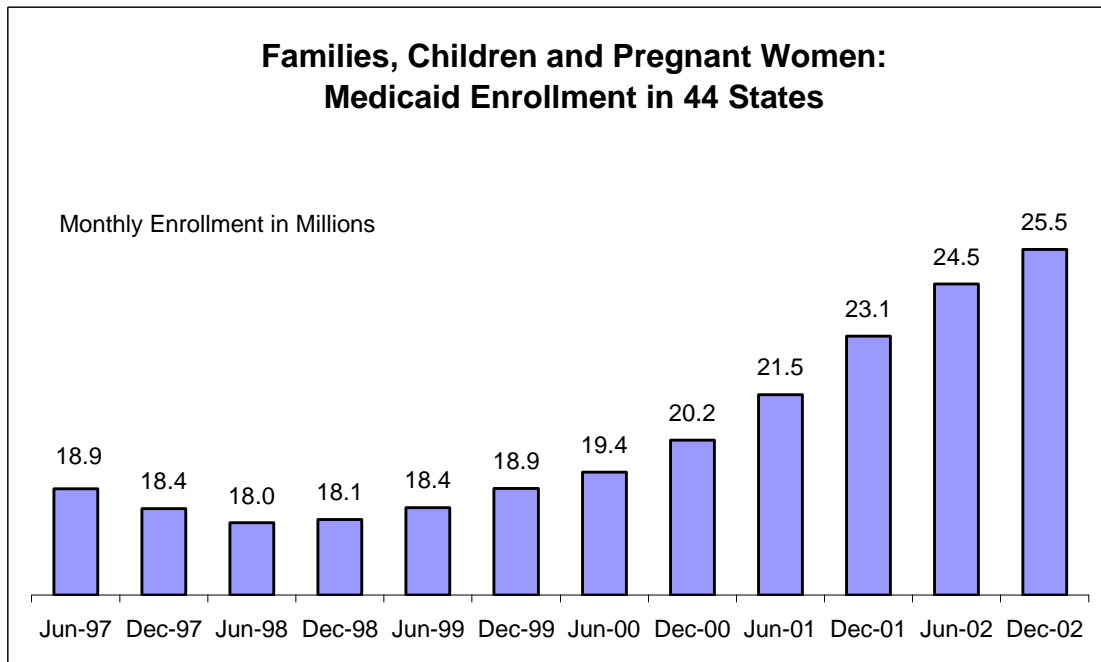
The forty-four states that reported on enrollment trend for families and children have 88.5% of the total December 2002 Medicaid enrollment for all States. Total Medicaid

¹¹ The definition of child varied somewhat from state to state. A detailed list of special comments can be found in Appendix B.

¹² Source: April 7, 2000 letter to State Medicaid Directors from Timothy Westmoreland.

enrollment in all categories for 50 states and DC increased by 28.9% over the five years from December 1997 to December 2002. For these forty-four states total Medicaid enrollment for all categories increased by 31.2% from December 1997 to December 2002, indicating that overall enrollment grew somewhat more rapidly in these states than in the other seven jurisdictions.

Figure 5



Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

As shown in Figure 5 and Table 3, the enrollment of families, children, and pregnant women continued to increase at a rapid pace during 2002; the annual rate of increase was 10.3%, which represented a slowing from the 14.1% increase during 2001. In fact, as can be calculated from Figure 5, the 1.1 million-person increase in the last six months of 2002 was the smallest semi-annual growth since the last six months of 2000.

On a state-by-state basis, only two states, Oregon and Virginia, had a decline in enrollment in this category from December 1997 to December 2002 (Table 3). During this same time period, aggregate Medicaid enrollment of families and children grew by 37.8% for all forty-four states. Two states, Arizona and South Carolina had enrollment growth in this category in excess of 100% and an additional seven states (Arkansas, Idaho, Louisiana, Mississippi, Nevada, Oklahoma, and Wisconsin) had enrollment growth in excess of 75%.

Table 3

Families, Children & Pregnant Women Enrollment in 44 States
December 1997 to December 2002

| State | Monthly Enrollment in Thousands | | | | | | | Percent Change | | | | |
|----------------|---------------------------------|----------|----------|----------|----------|----------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 | Dec 97 to Dec 98 | Dec 98 to Dec 99 | Dec 99 to Dec 00 | Dec 00 to Dec 01 | Dec 01 to Dec 02 |
| | | | | | | | | | | | | |
| Alabama | 276.0 | 292.9 | 298.8 | 318.1 | 353.8 | 375.6 | 99.6 | 6.1% | 2.0% | 6.5% | 11.2% | 6.2% |
| Alaska | 47.3 | 50.0 | 61.9 | 65.5 | 69.6 | 74.5 | 27.2 | 5.8% | 23.8% | 5.8% | 6.2% | 7.1% |
| Arizona | 297.0 | 279.9 | 310.9 | 354.0 | 473.9 | 604.9 | 307.9 | -5.7% | 11.1% | 13.9% | 33.9% | 27.6% |
| Arkansas | 149.8 | 176.2 | 182.4 | 217.5 | 261.0 | 298.6 | 148.7 | 17.6% | 3.5% | 19.2% | 20.0% | 14.4% |
| California | 3,676.0 | 3,673.5 | 3,706.8 | 3,748.9 | 4,364.1 | 4,731.7 | 1,055.7 | -0.1% | 0.9% | 1.1% | 16.4% | 8.4% |
| Colorado | 161.4 | 156.5 | 170.4 | 192.5 | 212.0 | 237.4 | 76.0 | -3.0% | 8.9% | 13.0% | 10.1% | 12.0% |
| Connecticut | 216.5 | 223.7 | 233.5 | 235.3 | 266.5 | 293.0 | 76.5 | 3.3% | 4.4% | 0.8% | 13.3% | 9.9% |
| Florida | 919.6 | 885.2 | 942.1 | 1,089.5 | 1,202.6 | 1,309.4 | 389.8 | -3.7% | 6.4% | 15.6% | 10.4% | 8.9% |
| Georgia | 661.0 | 654.3 | 615.5 | 624.7 | 769.0 | 866.0 | 205.1 | -1.0% | -5.9% | 1.5% | 23.1% | 12.6% |
| Hawaii | 128.8 | 120.2 | 119.4 | 128.4 | 127.5 | 140.1 | 11.2 | -6.7% | -0.7% | 7.6% | -0.7% | 9.9% |
| Idaho | 59.2 | 58.6 | 64.4 | 91.1 | 109.1 | 117.7 | 58.5 | -1.0% | 10.0% | 41.4% | 19.7% | 7.9% |
| Illinois | 936.7 | 882.7 | 938.8 | 999.0 | 1,110.0 | 1,114.9 | 178.2 | -5.8% | 6.4% | 6.4% | 11.1% | 0.4% |
| Indiana | 304.7 | 352.5 | 423.3 | 470.7 | 533.1 | 543.5 | 238.8 | 15.7% | 20.1% | 11.2% | 13.2% | 2.0% |
| Iowa | 127.6 | 114.9 | 112.4 | 119.9 | 145.8 | 157.5 | 30.0 | -10.0% | -2.1% | 6.6% | 21.6% | 8.0% |
| Kansas | 112.1 | 102.6 | 121.8 | 126.0 | 135.3 | 158.2 | 46.1 | -8.5% | 18.8% | 3.4% | 7.4% | 16.9% |
| Kentucky | 303.3 | 222.8 | 326.2 | 377.3 | 386.9 | 405.6 | 102.3 | -26.6% | 46.4% | 15.6% | 2.6% | 4.8% |
| Louisiana | 328.6 | 327.1 | 402.0 | 453.2 | 545.2 | 628.1 | 299.5 | -0.5% | 22.9% | 12.7% | 20.3% | 15.2% |
| Maine | 94.7 | 101.6 | 105.8 | 111.7 | 126.1 | 148.6 | 53.9 | 7.2% | 4.2% | 5.6% | 12.8% | 17.9% |
| Maryland* | 281.4 | 290.2 | 332.2 | 367.1 | 399.2 | 427.8 | 146.4 | 3.1% | 14.5% | 10.5% | 8.7% | 7.2% |
| Michigan | 786.2 | 740.0 | 732.6 | 752.8 | 844.7 | 912.6 | 126.4 | -5.9% | -1.0% | 2.8% | 12.2% | 8.0% |
| Minnesota | 321.3 | 305.0 | 327.7 | 339.4 | 375.7 | 418.1 | 96.8 | -5.1% | 7.4% | 3.6% | 10.7% | 11.3% |
| Mississippi | 209.1 | 212.1 | 240.6 | 296.3 | 360.9 | 366.9 | 157.8 | 1.4% | 13.4% | 23.2% | 21.8% | 1.7% |
| Missouri | 405.5 | 428.4 | 530.8 | 583.4 | 653.5 | 703.5 | 298.0 | 5.6% | 23.9% | 9.9% | 12.0% | 7.6% |
| Nebraska | 107.1 | 121.7 | 135.8 | 145.4 | 158.8 | 160.5 | 53.4 | 13.6% | 11.6% | 7.1% | 9.2% | 1.1% |
| Nevada | 66.7 | 66.5 | 62.6 | 75.2 | 100.5 | 119.5 | 52.8 | -0.3% | -5.9% | 20.2% | 33.6% | 19.0% |
| New Hampshire | 57.8 | 57.0 | 59.6 | 60.0 | 65.0 | 68.2 | 10.3 | -1.4% | 4.5% | 0.8% | 8.2% | 4.9% |
| New Jersey | 408.2 | 402.4 | 413.5 | 453.2 | 557.0 | 575.3 | 167.1 | -1.4% | 2.8% | 9.6% | 22.9% | 3.3% |
| New Mexico | 188.4 | 207.2 | 220.6 | 237.8 | 264.1 | 290.0 | 101.6 | 9.9% | 6.5% | 7.8% | 11.0% | 9.8% |
| New York | 1,979.6 | 1,851.7 | 1,813.5 | 1,834.1 | 2,166.9 | 2,563.3 | 583.7 | -6.5% | -2.1% | 1.1% | 18.1% | 18.3% |
| North Carolina | 514.2 | 499.2 | 516.7 | 564.1 | 643.2 | 694.3 | 180.0 | -2.9% | 3.5% | 9.2% | 14.0% | 7.9% |
| North Dakota | 27.2 | 27.0 | 27.3 | 28.0 | 29.9 | 37.9 | 10.7 | -0.9% | 1.2% | 2.4% | 6.8% | 26.8% |
| Ohio | 719.9 | 723.1 | 729.4 | 883.1 | 1,029.9 | 1,088.5 | 368.6 | 0.4% | 0.9% | 21.1% | 16.6% | 5.7% |
| Oklahoma | 185.0 | 211.3 | 284.8 | 312.2 | 346.2 | 342.5 | 157.6 | 14.2% | 34.8% | 9.6% | 10.9% | -1.1% |
| Oregon | 240.7 | 245.3 | 247.5 | 249.6 | 245.2 | 234.8 | -5.9 | 1.9% | 0.9% | 0.8% | -1.7% | -4.2% |
| Rhode Island | 75.0 | 75.0 | 95.0 | 107.0 | 116.0 | 117.0 | 42.0 | 0.0% | 26.7% | 12.6% | 8.4% | 0.9% |
| South Carolina | 250.6 | 304.7 | 347.1 | 428.1 | 504.9 | 552.0 | 301.4 | 21.6% | 13.9% | 23.3% | 17.9% | 9.3% |
| South Dakota | 39.4 | 44.3 | 49.0 | 55.8 | 63.9 | 69.5 | 30.1 | 12.5% | 10.7% | 13.8% | 14.6% | 8.7% |
| Texas | 1,394.2 | 1,315.6 | 1,288.1 | 1,330.0 | 1,471.7 | 1,889.8 | 495.6 | -5.6% | -2.1% | 3.2% | 10.7% | 28.4% |
| Utah | 93.3 | 92.3 | 90.6 | 92.3 | 101.6 | 115.3 | 22.0 | -1.0% | -1.9% | 1.9% | 10.1% | 13.5% |
| Vermont | 64.1 | 63.7 | 68.1 | 70.4 | 73.3 | 74.8 | 10.7 | -0.6% | 6.9% | 3.4% | 4.1% | 2.1% |
| Virginia | 321.9 | 306.8 | 302.8 | 288.1 | 299.1 | 320.6 | -1.3 | -4.7% | -1.3% | -4.8% | 3.8% | 7.2% |
| Washington | 568.9 | 549.9 | 568.4 | 606.7 | 617.9 | 645.1 | 76.2 | -3.3% | 3.4% | 6.7% | 1.8% | 4.4% |
| Wisconsin | 234.4 | 231.6 | 282.9 | 331.3 | 386.3 | 440.8 | 206.5 | -1.2% | 22.1% | 17.1% | 16.6% | 14.1% |
| Wyoming | 23.3 | 23.0 | 23.0 | 25.4 | 34.7 | 40.6 | 17.3 | -1.6% | 0.3% | 10.2% | 36.7% | 17.0% |
| Total | 18,363.9 | 18,070.1 | 18,926.8 | 20,240.0 | 23,101.3 | 25,474.6 | 7,110.7 | -1.6% | 4.7% | 6.9% | 14.1% | 10.3% |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Transitional Medical Assistance (15 States)

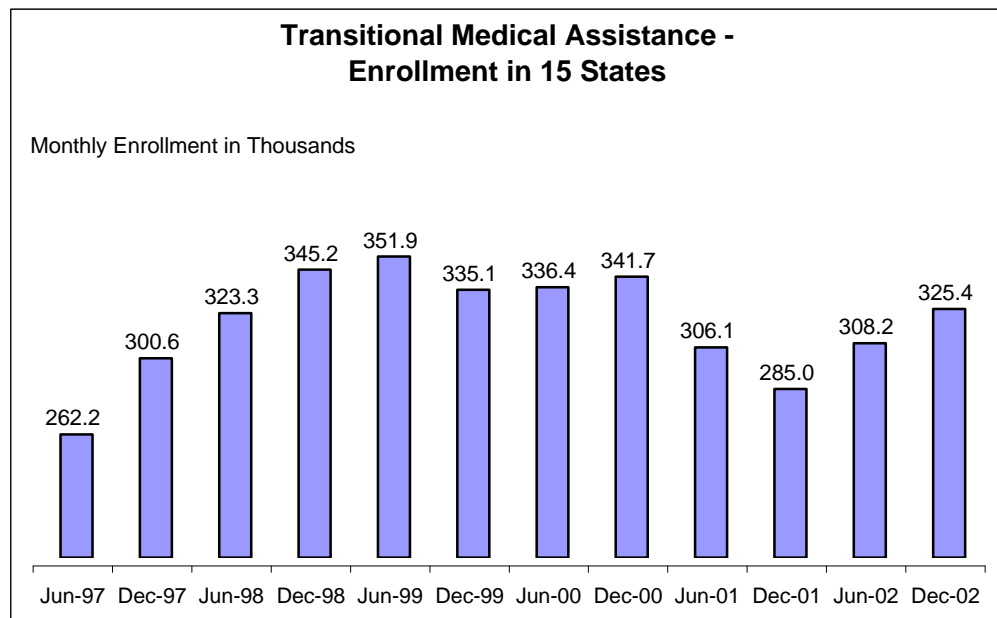
This category was added to the Medicaid program in conjunction with welfare reform. When Low-Income Families, including TANF recipients, lose Medicaid eligibility due to increased earnings, those families can still receive Medicaid. In general they can receive up to an additional 12 months of Medicaid, although some states have extended this coverage for a longer period of time. Recipients that lose Medicaid eligibility due to increased child support can also retain Medicaid coverage for an additional 4 months.

Initial implementation of this program was problematic. Evidence indicates that in some cases many families had TANF Medicaid cases closed without any exploration of TMA

eligibility. In addition, many families that were only on Medicaid and experienced increases in income were not offered the option of continued Medicaid as TMA enrollees. Over time states improved their TMA processes. However, as welfare reform implementation matured there were fewer TANF cases, and therefore fewer TANF case closures with the potential for TMA enrollment.

Figure 6 shows resurgence in TMA enrollment in recent months, based on data from 15 states. After peaking at 351,900 in June 1999, TMA enrollment in these fifteen states generally declined on average until December 2001. From December 2001 to December 2002 TMA enrollment increased by 14.2% in these fifteen states. Nevertheless, total TMA enrollment in these states still remained below the number in this category throughout calendar 1999 and 2000.

Figure 6



Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Table 4 shows that there is significant variation in TMA trends among these 15 states. From December 1997 to December 2002 the rate of change in TMA enrollment ranges from a decrease of 69.3% in New Mexico to an increase of 252.7% in North Dakota.

On a state-by-state basis, from December 2001 to December 2002 TMA enrollment increased in ten of the fifteen states that reported on TMA enrollment. While some states have more recently reduced the length of optional TMA assistance, that change did not occur in any of these fifteen states prior to December 2002.

These fifteen states represent only 19% of total US Medicaid enrollment, so these trends may not be reflective of all state Medicaid programs.

Table 4

Transitional Medical Assistance Enrollment in 15 States

December 1997 to December 2002

| State | Monthly Enrollment in Thousands | | | | | | Percent Change | | | | | |
|----------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|------------------------|---------------------|------------------------|------------------------|------------------------|------------------------|
| | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 | Dec 97 to Dec 98 | Dec 98 to Dec 99 | Dec 99 to Dec 00 | Dec 00 to Dec 01 | Dec 01 to Dec 02 |
| Alaska | 4.1 | 4.2 | 2.6 | 1.9 | 2.2 | 2.7 | -1.4 | 3.6% | -39.9% | -27.1% | 18.3% | 21.2% |
| Arizona | 26.7 | 20.6 | 16.6 | 36.2 | 27.1 | 49.7 | 23.0 | -22.6% | -19.6% | 118.5% | -25.2% | 83.4% |
| Arkansas | 7.5 | 7.4 | 7.4 | 8.9 | 9.8 | 9.4 | 1.8 | -1.5% | -0.4% | 20.5% | 10.5% | -4.7% |
| Colorado | 5.8 | 4.0 | 4.8 | 7.7 | 10.5 | 12.6 | 6.8 | -31.7% | 20.4% | 62.1% | 35.4% | 20.1% |
| Connecticut | 28.5 | 63.5 | 75.8 | 72.0 | 27.5 | 25.8 | -2.7 | 122.7% | 19.4% | -4.9% | -61.8% | -6.3% |
| Idaho | 6.5 | 4.6 | 5.0 | 7.9 | 9.4 | 10.5 | 4.0 | -29.1% | 7.9% | 58.4% | 20.0% | 11.1% |
| Kansas | 18.8 | 12.1 | 9.4 | 9.7 | 9.6 | 9.3 | -9.6 | -36.0% | -22.0% | 2.8% | -1.0% | -3.2% |
| Kentucky | 0.6 | 0.7 | 0.9 | 3.7 | 6.8 | 10.6 | 10.0 | 19.7% | 24.8% | 322.0% | 82.2% | 56.7% |
| Louisiana | 26.7 | 19.6 | 17.3 | 7.8 | 3.8 | 4.8 | -21.8 | -26.3% | -11.9% | -54.9% | -51.2% | 27.1% |
| Michigan | 100.4 | 124.8 | 105.3 | 86.3 | 63.5 | 75.2 | -25.3 | 24.3% | -15.6% | -18.1% | -26.4% | 18.4% |
| New Mexico | 5.1 | 1.4 | 7.6 | 10.9 | 11.6 | 3.6 | -1.5 | -71.7% | 431.5% | 43.0% | 6.7% | -69.3% |
| North Dakota | 2.3 | 1.4 | 2.3 | 3.0 | 3.0 | 10.7 | 8.4 | -39.8% | 65.0% | 32.2% | 1.7% | 252.7% |
| Oregon | 27.8 | 27.2 | 29.2 | 31.3 | 28.2 | 29.1 | 1.3 | -2.3% | 7.5% | 7.2% | -10.1% | 3.4% |
| South Carolina | 25.4 | 40.3 | 37.5 | 40.1 | 63.1 | 64.8 | 39.5 | 59.0% | -7.0% | 6.9% | 57.2% | 2.8% |
| Utah | 14.5 | 13.4 | 13.6 | 14.3 | 8.9 | 6.7 | -7.8 | -7.5% | 1.3% | 5.4% | -37.8% | -24.6% |
| Total | 300.6 | 345.2 | 335.1 | 341.7 | 285.0 | 325.4 | 24.8 | 14.9% | -2.9% | 2.0% | -16.6% | 14.2% |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Poverty-Related Medicaid Enrollees (22 States)

This category is also a subset of the “Families and Children and Pregnant Women” group. Enrollees in this group are low-income children and pregnant women. Federal law requires that states provide Medicaid to low-income children and pregnant women based on family income as a percentage of the poverty level. Eligibility for adults other than women who are pregnant is generally based on welfare income standards, meaning that eligibility is generally more restrictive for non-pregnant parents. The specific federally mandated minimum income eligibility levels as a percentage of the federal poverty level (FPL) are:

- Pregnant women: 133 percent of the FPL, including a period of two months post partum.
- Children ages birth to first birthday: 133 percent of the FPL
- Children from first birthday to 6th birthday: 133 percent of the FPL
- Children from 6th birthday to 19th birthday: 100 percent of the FPL

Many states provide Medicaid assistance for children and pregnant women at higher income levels than the minimum federal requirements. In 2002, 12 states covered pregnant women up to 200 percent of the FPL or above, and 41 states covered children (through Medicaid or SCHIP) at 200 percent of the FPL or above.¹³ Near the end of the 1990's many states increased income thresholds, especially for children, and reduced paperwork requirements and otherwise simplified the eligibility process for these

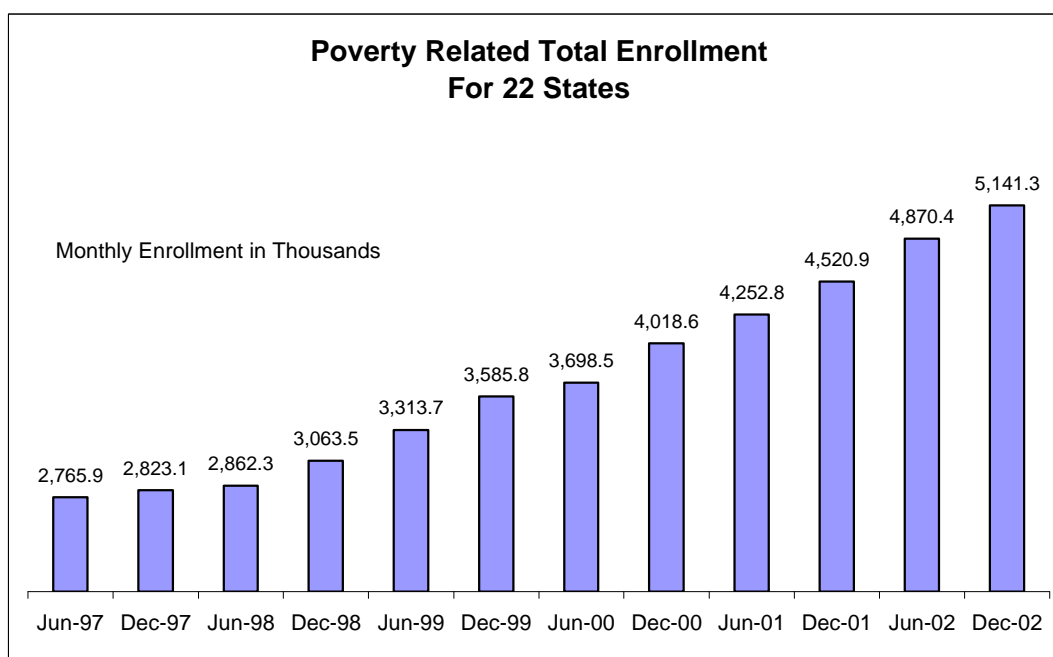
¹³ National Governors Association, *MCH Update 2002: State Health Coverage for Low-Income Pregnant Women, Children, and Parents*. June 9, 2003.

enrollees. At the same time, increased outreach efforts associated with the implementation of SCHIP programs helped identify and enroll low-income children that qualified for Medicaid in many states.¹⁴ (A few states with Medicaid-expansion SCHIP programs also include these enrollees in the Poverty-Related group. See Appendix D.)

Enrollment Trends: As shown in Figure 7, and Table 5 enrollment in this category has increased in every period from June 1997 to December 2002, based on data from twenty-two states. Table 5 shows that from December 2001 to December 2002 enrollment in this category increased by 13.7% for these twenty-two states, a larger annual rate of increase than occurred in 2000 or 2001.

Over the five year period from December 1997 to December 2002 enrollment in this category increased by 82.1% for these twenty-two states. In nine of these twenty-two states (Alaska, Florida, Idaho, Louisiana, Maine, Maryland, Michigan, Mississippi, and New Jersey), enrollment in this category more than doubled between December 1997 and December 2002. Enrollment decreased in only one state, North Dakota (Table 5). This decrease occurred because North Dakota expanded coverage under the Low-Income families category so that many individuals that would previously have been covered under the Poverty-Related groups were now eligible under the Low Income Families category.

Figure 7



Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

¹⁴ See Cindy Mann et al. *Reaching Uninsured Children through Medicaid: If You Build It Right, They Will Come*, Kaiser Commission on Medicaid and the Uninsured, June 2002, Publication #4040.

Table 5

Poverty Related Medicaid Enrollment in 22 States
December 1997 to December 2002

| State | Monthly Enrollment in Thousands | | | | | | Percent Change | | | | | |
|------------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 | Dec 97 to Dec 98 | Dec 98 to Dec 99 | Dec 99 to Dec 00 | Dec 00 to Dec 01 | Dec 01 to Dec 02 |
| Alabama | 178.5 | 210.6 | 220.9 | 234.2 | 266.6 | 288.2 | 109.7 | 18.0% | 4.9% | 6.0% | 13.8% | 8.1% |
| Alaska | 8.8 | 10.5 | 26.6 | 34.0 | 39.3 | 42.5 | 33.7 | 19.5% | 154.2% | 27.7% | 15.6% | 8.1% |
| Arizona | 127.4 | 138.2 | 168.1 | 160.0 | 169.4 | 193.6 | 66.2 | 8.5% | 21.6% | -4.8% | 5.8% | 14.3% |
| Connecticut | 31.6 | 48.1 | 61.4 | 60.1 | 46.6 | 47.9 | 16.3 | 51.9% | 27.7% | -2.1% | -22.4% | 2.8% |
| Florida | 251.3 | 267.7 | 343.6 | 405.6 | 480.2 | 569.9 | 318.6 | 6.5% | 28.4% | 18.0% | 18.4% | 18.7% |
| Georgia | 343.9 | 353.0 | 329.7 | 339.4 | 374.5 | 450.8 | 106.9 | 2.6% | -6.6% | 3.0% | 10.3% | 20.4% |
| Idaho | 33.9 | 38.7 | 43.2 | 63.5 | 76.3 | 82.4 | 48.6 | 14.3% | 11.5% | 47.2% | 20.0% | 8.1% |
| Indiana | 137.1 | 168.3 | 204.0 | 229.8 | 252.5 | 247.4 | 110.3 | 22.8% | 21.2% | 12.6% | 9.9% | -2.0% |
| Iowa | 43.0 | 28.4 | 32.5 | 38.8 | 52.7 | 60.6 | 17.5 | -34.0% | 14.6% | 19.2% | 36.0% | 14.9% |
| Kansas | 48.6 | 53.4 | 71.8 | 74.1 | 75.8 | 84.2 | 35.6 | 9.9% | 34.5% | 3.2% | 2.3% | 11.0% |
| Kentucky | 117.7 | 92.6 | 173.0 | 217.4 | 217.3 | 223.3 | 105.6 | -21.4% | 86.8% | 25.7% | 0.0% | 2.7% |
| Louisiana | 104.1 | 122.2 | 174.5 | 214.2 | 279.2 | 346.6 | 242.6 | 17.4% | 42.8% | 22.8% | 30.3% | 24.1% |
| Maine | 23.9 | 21.7 | 20.4 | 31.8 | 44.0 | 61.0 | 37.2 | -9.1% | -6.1% | 55.7% | 38.5% | 38.7% |
| Maryland | 66.1 | 88.1 | 113.8 | 134.1 | 147.0 | 157.6 | 91.5 | 33.4% | 29.1% | 17.9% | 9.6% | 7.2% |
| Michigan | 172.0 | 208.7 | 267.4 | 301.7 | 335.0 | 370.9 | 198.9 | 21.4% | 28.1% | 12.8% | 11.0% | 10.7% |
| Mississippi | 93.2 | 126.3 | 153.8 | 188.6 | 223.3 | 214.9 | 121.7 | 35.4% | 21.8% | 22.6% | 18.4% | -3.8% |
| New Jersey | 95.0 | 118.1 | 150.2 | 184.7 | 221.1 | 228.9 | 133.9 | 24.3% | 27.1% | 23.0% | 19.7% | 3.5% |
| North Carolina | 232.1 | 262.1 | 309.3 | 307.0 | 325.9 | 349.0 | 116.9 | 12.9% | 18.0% | -0.7% | 6.2% | 7.1% |
| North Dakota | 7.8 | 6.7 | 6.0 | 6.0 | 2.4 | 2.3 | -5.6 | -15.1% | -10.6% | 0.6% | -60.8% | -3.9% |
| South Dakota | 20.3 | 23.0 | 25.3 | 30.2 | 36.0 | 39.4 | 19.1 | 13.5% | 10.1% | 19.3% | 19.2% | 9.3% |
| Texas | 486.8 | 474.1 | 478.5 | 506.2 | 566.8 | 767.5 | 280.6 | -2.6% | 0.9% | 5.8% | 12.0% | 35.4% |
| Virginia | 200.0 | 203.2 | 211.8 | 257.0 | 288.9 | 312.6 | 112.6 | 1.6% | 4.2% | 21.3% | 12.4% | 8.2% |
| 22 States | 2,823.1 | 3,063.5 | 3,585.8 | 4,018.6 | 4,520.9 | 5,141.3 | 2,318.3 | 8.5% | 17.0% | 12.1% | 12.5% | 13.7% |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Aged and Disabled Medicaid Enrollees (44 States)

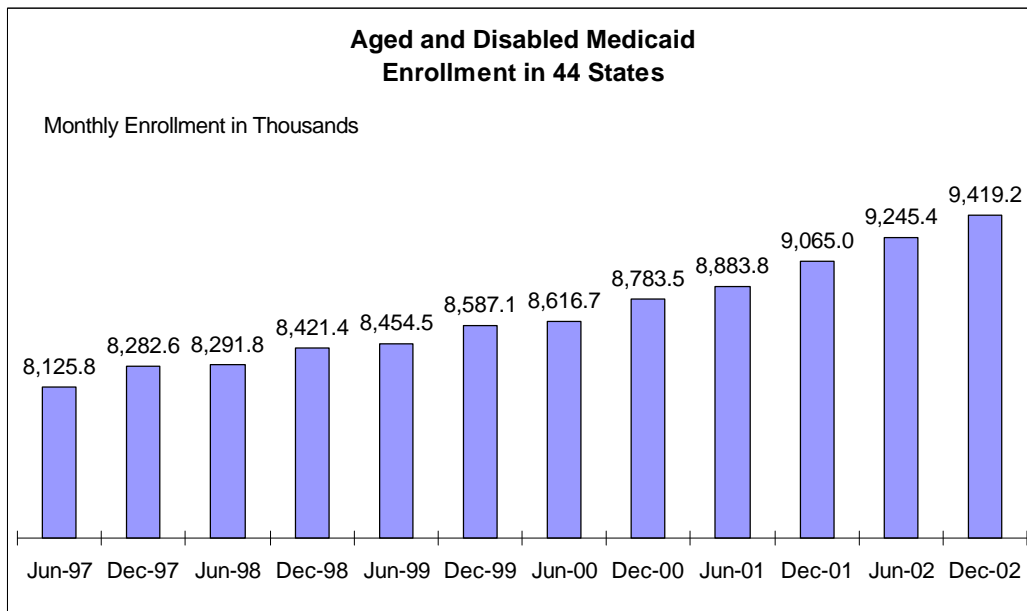
This category includes low-income individuals enrolled in Medicaid who are age 65 and older, blind or have a disability. Some of these individuals received cash assistance from the Supplemental Security Income (SSI) program, but many are enrolled only in Medicaid and not receiving cash assistance. Virtually all of the elderly and approximately one-third of the disabled Medicaid enrollees are also enrolled in the Medicare program. Some individuals enrolled in both Medicaid and Medicare don't receive full Medicaid benefits, but receive assistance only with Medicare premiums, copayments and deductibles. For individuals enrolled in both Medicaid and Medicare, Medicare is the primary source of payment for those health care services that are covered by Medicare. Medicaid programs incur significant costs for these "dual eligibles" for pharmacy services and long term care services (such as nursing home care) that are not covered by Medicare. Indeed, other studies have shown the dual eligibles account for 35 percent to 40 percent of all Medicaid costs.¹⁵

Forty-four states were able to provide information about enrollment trends for aged and disabled Medicaid enrollees. These forty-four states have 88.5% of the total December 2002 Medicaid enrollment for all States.

¹⁵ Jocelyn Guyer et al., "A Prescription Drug Benefit in Medicare: Implications for Medicaid and Low-Income Medicare Beneficiaries" Kaiser Commission on Medicaid and the Uninsured, September 2003. Also, Vernon Smith, Rekha Ramesh, Kathy Gifford, Eileen Ellis and Victoria Wachino, *States Respond to Fiscal Pressure: State Medicaid Spending Growth and Cost Containment in Fiscal Years 2003 and 2004; Results from a 50-State Survey*, Kaiser Commission on Medicaid and the Uninsured, September 2003. Publication #4137.

As illustrated in Figure 8 and Table 6, enrollment in this aged and disabled category increased steadily, albeit at a slower pace relative to the growth among families and children. The rate of enrollment increase for these aged and disabled category rose at an increasing rate in each annual period from December 1997 to December 2002. The annual rates of increase were 1.7% for 1998, 2.0% for 1999, 2.3% for 2000, 3.2% for 2001 and 3.9% for 2002. The 3.9% increase from December 2001 to December 2002 exceeds the two-year increase from December 1997 to December 1999.

Figure 8



Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

The aggregate enrollment increase in this category was 13.7% from December 1997 to December 2002. This was well below the 38.7% increase in enrollment of families and children and pregnant women over the same five-year period. However growth in enrollment among the aged and disabled has a disproportionate impact on Medicaid expenditures because of the high cost of serving these populations. The overall ratio of costs per Medicaid aged and disabled Medicaid enrollee is about seven times the cost per enrollee in the families and children categories. This helps explain why states have experienced greater increases in Medicaid costs for aged and disabled than for the combined category of families, children and pregnant women.¹⁶

¹⁶ For a fuller discussion of this dynamic, see John Holahan and Brian Bruen, "Medicaid Spending Growth 2000-2002," Kaiser Commission on Medicaid and the Uninsured, September 2003. Also, the Kaiser Commission on Medicaid and the Uninsured analyzed growth in Medicaid expenditures as projected in the Federal CMS January 2003 Medicaid baseline. The analysis showed that the elderly and disabled accounted for 62 percent of the expenditure growth from fiscal year 2002 to 2003, while children accounted for 21 percent and adults 17 percent.

Table 6

Aged and Disabled Medicaid Enrollment in 44 States
December 1997 to December 2002

| State | Monthly Enrollment in Thousands | | | | | | | Percent Change | | | | |
|----------------|---------------------------------|---------|---------|---------|---------|---------|-----------|----------------|-----------|-----------|-----------|-------|
| | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 | Dec 98 | Dec 99 | Dec 00 | Dec 01 | |
| | | | | | | | to Dec 02 | to Dec 99 | to Dec 00 | to Dec 01 | to Dec 02 | |
| Alabama | 215.4 | 218.6 | 231.3 | 236.3 | 244.6 | 266.9 | 51.5 | 1.5% | 5.8% | 2.2% | 3.5% | 9.1% |
| Alaska | 12.9 | 13.9 | 14.5 | 15.2 | 16.0 | 17.2 | 4.3 | 7.6% | 4.6% | 4.7% | 5.4% | 7.3% |
| Arizona | 102.8 | 108.0 | 112.7 | 118.5 | 133.3 | 153.6 | 50.8 | 5.0% | 4.4% | 5.1% | 12.5% | 15.2% |
| Arkansas | 131.6 | 133.2 | 134.3 | 134.3 | 138.0 | 143.6 | 12.0 | 1.2% | 0.9% | 0.0% | 2.8% | 4.0% |
| California | 1,293.3 | 1,315.0 | 1,342.2 | 1,374.1 | 1,449.8 | 1,539.2 | 246.0 | 1.7% | 2.1% | 2.4% | 5.5% | 6.2% |
| Colorado | 94.5 | 96.3 | 97.3 | 97.9 | 98.6 | 99.7 | 5.2 | 1.9% | 1.1% | 0.6% | 0.8% | 1.1% |
| Connecticut* | 90.6 | 91.6 | 91.3 | 93.2 | 97.4 | 99.5 | 8.9 | 1.2% | -0.4% | 2.1% | 4.5% | 2.1% |
| Florida | 540.3 | 558.5 | 577.6 | 608.2 | 629.2 | 647.0 | 106.7 | 3.4% | 3.4% | 5.3% | 3.4% | 2.8% |
| Georgia | 280.4 | 288.2 | 289.0 | 299.0 | 294.2 | 305.0 | 24.6 | 2.8% | 0.3% | 3.5% | -1.6% | 3.7% |
| Hawaii | 31.8 | 31.4 | 34.3 | 33.6 | 37.4 | 37.5 | 5.6 | -1.3% | 9.1% | -1.8% | 11.2% | 0.1% |
| Idaho | 27.5 | 27.5 | 28.5 | 30.5 | 32.3 | 34.0 | 6.5 | 0.1% | 3.9% | 6.7% | 5.9% | 5.4% |
| Illinois | 353.6 | 351.2 | 353.5 | 352.3 | 364.3 | 367.8 | 14.2 | -0.7% | 0.7% | -0.4% | 3.4% | 1.0% |
| Indiana | 138.5 | 143.9 | 150.6 | 158.6 | 169.7 | 168.9 | 30.4 | 3.9% | 4.7% | 5.3% | 7.0% | -0.4% |
| Iowa | 80.9 | 84.1 | 86.5 | 88.3 | 89.9 | 94.3 | 13.4 | 3.9% | 2.9% | 2.1% | 1.8% | 4.9% |
| Kansas | 63.4 | 65.0 | 67.0 | 68.0 | 69.5 | 71.2 | 7.8 | 2.5% | 3.1% | 1.5% | 2.3% | 2.4% |
| Kentucky | 233.5 | 233.9 | 248.7 | 252.4 | 251.9 | 255.7 | 22.1 | 0.2% | 6.3% | 1.5% | -0.2% | 1.5% |
| Louisiana | 209.7 | 209.5 | 219.7 | 217.5 | 223.1 | 229.0 | 19.3 | -0.1% | 4.8% | -1.0% | 2.6% | 2.6% |
| Maine | 56.2 | 58.3 | 60.7 | 65.2 | 61.5 | 64.5 | 8.2 | 3.7% | 4.1% | 7.5% | -5.6% | 4.8% |
| Maryland | 138.5 | 139.4 | 139.7 | 137.4 | 142.7 | 148.6 | 10.2 | 0.7% | 0.2% | -1.6% | 3.9% | 4.1% |
| Michigan | 321.3 | 326.4 | 329.2 | 332.6 | 341.3 | 352.7 | 31.4 | 1.6% | 0.9% | 1.0% | 2.6% | 3.3% |
| Minnesota | 120.3 | 122.7 | 126.9 | 132.9 | 140.0 | 146.7 | 26.5 | 2.0% | 3.4% | 4.7% | 5.3% | 4.8% |
| Mississippi | 183.5 | 183.8 | 186.2 | 194.2 | 205.6 | 213.1 | 29.5 | 0.1% | 1.3% | 4.3% | 5.9% | 3.6% |
| Missouri | 167.4 | 172.2 | 179.3 | 185.0 | 193.6 | 212.6 | 45.2 | 2.9% | 4.1% | 3.2% | 4.6% | 9.8% |
| Nebraska | 40.7 | 41.5 | 42.4 | 43.1 | 43.9 | 45.1 | 4.3 | 2.0% | 2.0% | 1.7% | 1.9% | 2.6% |
| Nevada | 30.7 | 32.9 | 34.7 | 39.4 | 41.5 | 44.5 | 13.8 | 7.1% | 5.4% | 13.5% | 5.4% | 7.4% |
| New Hampshire | 20.7 | 21.1 | 22.0 | 22.6 | 23.8 | 23.8 | 3.2 | 2.1% | 4.3% | 2.6% | 5.7% | -0.1% |
| New Jersey | 221.1 | 222.8 | 226.8 | 230.6 | 232.9 | 234.2 | 13.2 | 0.8% | 1.8% | 1.7% | 1.0% | 0.6% |
| New Mexico | 61.2 | 62.2 | 63.3 | 65.0 | 67.2 | 68.3 | 7.0 | 1.5% | 1.8% | 2.7% | 3.4% | 1.5% |
| New York | 878.3 | 893.2 | 904.8 | 916.0 | 936.7 | 957.3 | 79.0 | 1.7% | 1.3% | 1.2% | 2.3% | 2.2% |
| North Carolina | 307.8 | 315.4 | 331.3 | 340.4 | 348.2 | 357.7 | 49.9 | 2.5% | 5.0% | 2.7% | 2.3% | 2.7% |
| North Dakota | 15.5 | 15.4 | 15.6 | 15.9 | 16.2 | 16.6 | 1.1 | -0.3% | 1.0% | 2.3% | 1.8% | 2.2% |
| Ohio | 340.9 | 339.7 | 342.2 | 347.5 | 348.7 | 377.2 | 36.3 | -0.4% | 0.7% | 1.6% | 0.3% | 8.2% |
| Oklahoma* | 103.5 | 105.2 | 106.4 | 113.3 | 117.5 | 118.7 | 15.2 | 1.7% | 1.1% | 6.6% | 3.6% | 1.0% |
| Oregon | 79.1 | 82.7 | 87.2 | 91.2 | 93.8 | 98.4 | 19.3 | 4.5% | 5.5% | 4.5% | 2.9% | 4.9% |
| Rhode Island | 50.0 | 52.0 | 51.0 | 50.0 | 51.0 | 54.0 | 4.0 | 4.0% | -1.9% | -2.0% | 2.0% | 5.9% |
| South Carolina | 164.3 | 167.1 | 170.3 | 182.7 | 185.0 | 185.7 | 21.4 | 1.7% | 1.9% | 7.3% | 1.2% | 0.4% |
| South Dakota | 20.9 | 21.0 | 21.0 | 20.7 | 21.0 | 21.3 | 0.3 | 0.4% | 0.1% | -1.4% | 1.3% | 1.4% |
| Texas | 498.5 | 509.3 | 488.1 | 493.5 | 500.9 | 519.3 | 20.8 | 2.2% | -4.2% | 1.1% | 1.5% | 3.7% |
| Utah | 39.9 | 41.1 | 43.0 | 43.9 | 46.0 | 48.8 | 8.9 | 3.1% | 4.4% | 2.2% | 4.8% | 6.0% |
| Vermont | 21.3 | 21.4 | 21.7 | 21.8 | 22.1 | 22.6 | 1.3 | 0.3% | 1.5% | 0.5% | 1.4% | 2.4% |
| Virginia | 183.6 | 185.6 | 189.8 | 190.8 | 193.8 | 198.5 | 14.9 | 1.1% | 2.2% | 0.6% | 1.6% | 2.4% |
| Washington | 142.8 | 146.8 | 152.4 | 158.9 | 176.1 | 181.4 | 38.7 | 2.8% | 3.8% | 4.3% | 10.8% | 3.0% |
| Wisconsin | 164.0 | 162.5 | 162.0 | 160.5 | 163.8 | 166.6 | 2.6 | -0.9% | -0.3% | -1.0% | 2.1% | 1.7% |
| Wyoming | 9.8 | 10.0 | 10.2 | 10.6 | 10.8 | 11.0 | 1.1 | 2.0% | 1.8% | 3.4% | 2.6% | 1.3% |
| Total | 8,282.6 | 8,421.4 | 8,587.1 | 8,783.5 | 9,065.0 | 9,419.2 | 1,136.6 | 1.7% | 2.0% | 2.3% | 3.2% | 3.9% |

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Medicaid Enrollment Mix: Families & Children versus Aged & Disabled (44 States)

For forty-four states all or almost all Medicaid enrollees could be assigned either to the Aged and Disabled group or to the Families and Children and Pregnant Women group.¹⁷ As previously noted, these forty-four states have 88.5% of the total December 2002 Medicaid enrollment in all 50 states and the District of Columbia.

Families and children and pregnant women represented 68.9% of total Medicaid enrollment in December 1997, based on data from these forty-four states.¹⁸ For these states that proportion increased to 73.0% as of December 2002, reflecting the more rapid rate of growth in enrollment among families and children. Among these states there was considerable variation in the proportion of Medicaid enrollees who were in the group of families, children and pregnant women, compared to the group of aged or disabled (Table 7). Among these forty-four states, the proportion represented by families and children increased in 39 states, decreasing only in Hawaii, Oregon, Utah, Virginia, and Washington.

Figure 9 also illustrates the variation among states, based on data for December 2002. While families and children and pregnant women comprised 73% of December 2002 Medicaid enrollees on average for these forty-four states, the range was from a high of about 81% in Alaska and New Mexico to a low of only 58.5% in Alabama. These differences may be attributable to differences in Medicaid eligibility policy among the states.

¹⁷ See notes to Table 7 for limited exceptions.

¹⁸ The December 1997 percentage of families and children and pregnant women represents a decrease from June 1997 when families and children and pregnant women constituted 69.9% of total Medicaid enrollment for these forty-four states. See Eileen Ellis, Vernon Smith, Jason Jorkasky and David Rousseau, *Medicaid enrollment in 50 States: June 2002 Data Update*, Kaiser Commission on Medicaid and the Uninsured, July 2003, Publication #4124.

Table 7

Medicaid Composition in 44 States, December 1997 to December 2002
(Enrollment in Thousands)

| State | December 1997 | | | | December 2002 | | | |
|-----------------|------------------|-----------------|------------------------------------|--|------------------|-----------------|------------------------------------|--|
| | Total Enrollment | Aged & Disabled | Families, Children, Pregnant Women | Families & Children - Percent of Total | Total Enrollment | Aged & Disabled | Families, Children, Pregnant Women | Families & Children - Percent of Total |
| Alabama | 491.5 | 215.4 | 276.0 | 56.2% | 642.6 | 266.9 | 375.6 | 58.5% |
| Alaska | 60.2 | 12.9 | 47.3 | 78.6% | 91.7 | 17.2 | 74.5 | 81.3% |
| Arizona* | 399.8 | 102.8 | 297.0 | 74.3% | 758.5 | 153.6 | 604.9 | 79.7% |
| Arkansas* | 281.5 | 131.6 | 149.8 | 53.2% | 442.4 | 143.6 | 298.6 | 67.5% |
| California* | 4,969.3 | 1,293.3 | 3,676.0 | 74.0% | 6,274.6 | 1,539.2 | 4,731.7 | 75.4% |
| Colorado | 255.9 | 94.5 | 161.4 | 63.1% | 337.1 | 99.7 | 237.4 | 70.4% |
| Connecticut | 307.0 | 90.6 | 216.5 | 70.5% | 392.4 | 99.5 | 293.0 | 74.7% |
| Florida | 1,460.0 | 540.3 | 919.6 | 63.0% | 1,956.4 | 647.0 | 1,309.4 | 66.9% |
| Georgia | 941.4 | 280.4 | 661.0 | 70.2% | 1,171.1 | 305.0 | 866.0 | 74.0% |
| Hawaii | 160.7 | 31.8 | 128.8 | 80.2% | 177.5 | 37.5 | 140.1 | 78.9% |
| Idaho | 86.7 | 27.5 | 59.2 | 68.3% | 151.7 | 34.0 | 117.7 | 77.6% |
| Illinois | 1,290.3 | 353.6 | 936.7 | 72.6% | 1,482.8 | 367.8 | 1,114.9 | 75.2% |
| Indiana | 446.4 | 138.5 | 304.7 | 68.3% | 716.2 | 168.9 | 543.5 | 75.9% |
| Iowa*^ | 209.6 | 80.9 | 127.6 | 60.9% | 252.3 | 94.3 | 157.5 | 62.4% |
| Kansas^ | 175.7 | 63.4 | 112.1 | 63.8% | 229.4 | 71.2 | 158.2 | 68.9% |
| Kentucky* | 536.9 | 233.5 | 303.3 | 56.5% | 661.4 | 255.7 | 405.6 | 61.3% |
| Louisiana | 538.2 | 209.7 | 328.6 | 61.0% | 857.0 | 229.0 | 628.1 | 73.3% |
| Maine\$ | 151.0 | 56.2 | 94.7 | 62.8% | 220.9 | 64.5 | 148.6 | 67.3% |
| Maryland* | 419.9 | 138.5 | 281.4 | 67.0% | 576.6 | 148.6 | 427.8 | 74.2% |
| Michigan | 1,107.4 | 321.3 | 786.2 | 71.0% | 1,265.3 | 352.7 | 912.6 | 72.1% |
| Minnesota | 441.6 | 120.3 | 321.3 | 72.8% | 564.9 | 146.7 | 418.1 | 74.0% |
| Mississippi*^ | 392.9 | 183.5 | 209.1 | 53.2% | 581.2 | 213.1 | 366.9 | 63.1% |
| Missouri | 572.9 | 167.4 | 405.5 | 70.8% | 916.0 | 212.6 | 703.5 | 76.8% |
| Nebraska | 147.9 | 40.7 | 107.1 | 72.4% | 205.5 | 45.1 | 160.5 | 78.1% |
| Nevada | 97.5 | 30.7 | 66.7 | 68.5% | 164.1 | 44.5 | 119.5 | 72.9% |
| New Hampshire | 78.385 | 20.7 | 57.8 | 73.8% | 91.2 | 23.8 | 68.2 | 74.7% |
| New Jersey | 629.3 | 221.1 | 408.2 | 64.9% | 809.5 | 234.2 | 575.3 | 71.1% |
| New Mexico | 249.7 | 61.2 | 188.4 | 75.5% | 358.3 | 68.3 | 290.0 | 80.9% |
| New York^ | 2,858.7 | 878.3 | 1,979.6 | 69.2% | 3,563.8 | 957.3 | 2,563.3 | 71.9% |
| North Carolina | 822.0 | 307.8 | 514.2 | 62.6% | 1,052.0 | 357.7 | 694.3 | 66.0% |
| North Dakota | 42.7 | 15.5 | 27.2 | 63.8% | 54.5 | 16.6 | 37.9 | 69.6% |
| Ohio | 1,060.8 | 340.9 | 719.9 | 67.9% | 1,465.6 | 377.2 | 1,088.5 | 74.3% |
| Oklahoma# | 291.3 | 103.5 | 185.0 | 63.5% | 462.5 | 118.7 | 342.5 | 74.1% |
| Oregon*\$ | 373.6 | 79.1 | 240.7 | 64.4% | 407.7 | 98.4 | 234.8 | 57.6% |
| Rhode Island | 125.0 | 50.0 | 75.0 | 60.0% | 171.0 | 54.0 | 117.0 | 68.4% |
| South Carolina* | 414.9 | 164.3 | 250.6 | 60.4% | 737.8 | 185.7 | 552.0 | 74.8% |
| South Dakota | 60.3 | 20.9 | 39.4 | 65.3% | 90.8 | 21.3 | 69.5 | 76.5% |
| Texas | 1,892.7 | 498.5 | 1,394.2 | 73.7% | 2,409.1 | 519.3 | 1,889.8 | 78.4% |
| Utah\$ | 133.2 | 39.9 | 93.3 | 70.0% | 173.5 | 48.8 | 115.3 | 66.5% |
| Vermont | 85.4 | 21.3 | 64.1 | 75.0% | 97.4 | 22.6 | 74.8 | 76.8% |
| Virginia | 505.5 | 183.6 | 321.9 | 63.7% | 519.1 | 198.5 | 320.6 | 61.8% |
| Washington*# | 724.3 | 142.8 | 568.9 | 78.6% | 849.3 | 181.4 | 645.1 | 76.0% |
| Wisconsin^ | 398.5 | 164.0 | 234.4 | 58.8% | 607.4 | 166.6 | 440.8 | 72.6% |
| Wyoming | 33.1 | 9.8 | 23.3 | 70.4% | 51.6 | 11.0 | 40.6 | 78.7% |
| Total | 26,646.4 | 8,282.6 | 18,363.9 | 68.9% | 34,893.7 | 9,419.2 | 25,474.6 | 73.0% |

* Enrollees in state's Breast & Cervical Cancer Program have been excluded.

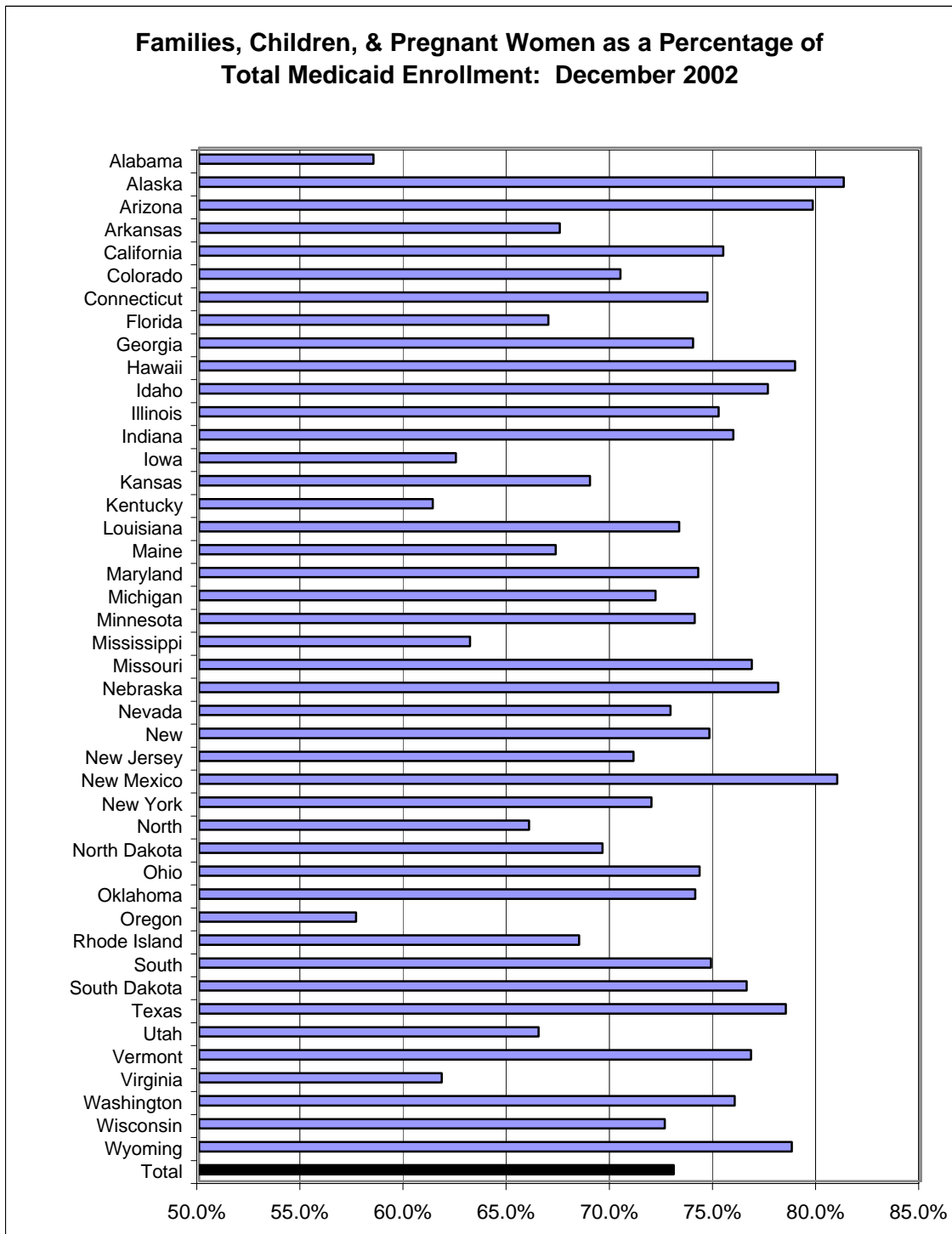
State has very small Medically Needy enrollment that has not been included in either group.

\$ State has waiver covering childless adults. These enrollees have been excluded from this chart.

^ State has "other", "unknown", or "undefined" categories that have been excluded.

Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

Figure 9



Source: Compiled by Health Management Associates from State enrollment reports for KCMU.

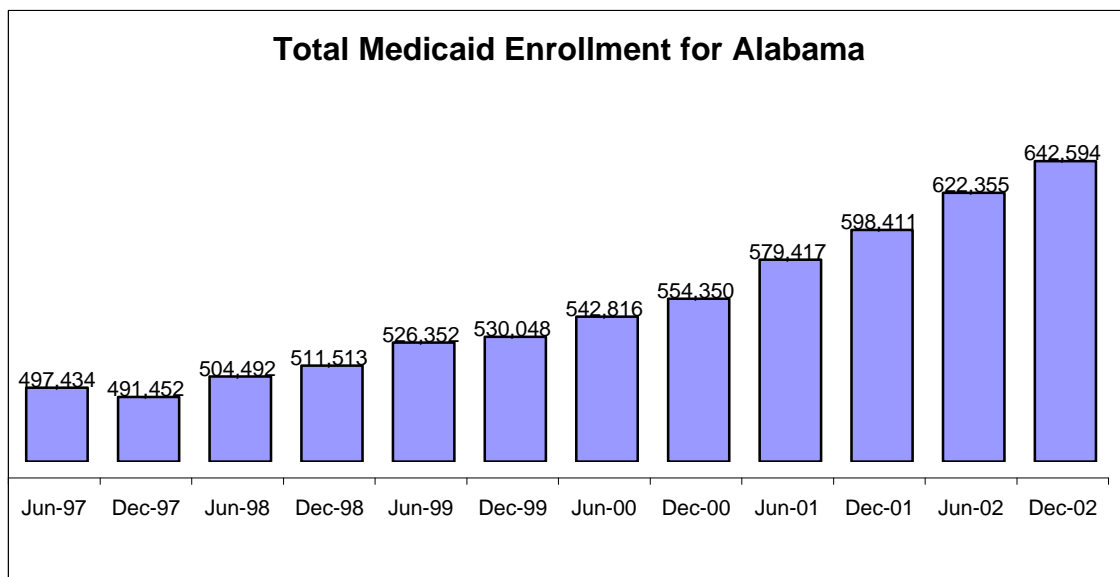
State-by-State Enrollment Data, June 1997 to December 2002

The charts and graphs in the following section provide more detail on the Medicaid enrollment data provided by each state.

Alabama

| Alabama Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 48,470 | 47,111 | 44,400 | 42,256 | 40,423 | 38,522 | -20.5% |
| Blind | 1,417 | 1,337 | 1,288 | 1,215 | 1,173 | 1,140 | -19.5% |
| Disabled | 138,678 | 141,240 | 143,454 | 144,154 | 147,468 | 151,414 | 9.2% |
| Low Income Families | 93,508 | 77,992 | 73,114 | 78,786 | 81,667 | 81,419 | -12.9% |
| Pregnant women and children below poverty, including SCHIP | 178,533 | 210,598 | 220,913 | 234,192 | 266,596 | 288,194 | 61.4% |
| Refugees | 8 | 2 | 3 | 23 | 28 | 27 | 237.5% |
| Foster Children (AFDC) | 2,111 | 2,441 | 2,711 | 2,843 | 3,162 | 3,578 | 69.5% |
| Foster Children other | 1,538 | 1,593 | 1,698 | 1,804 | 1,898 | 2,020 | 31.3% |
| Newborns of SSI moms | 349 | 305 | 356 | 445 | 447 | 409 | 17.2% |
| QMB only | 20,371 | 22,228 | 25,854 | 27,713 | 30,068 | 37,420 | 83.7% |
| SLMB only | 6,469 | 6,666 | 16,257 | 20,919 | 25,481 | 38,451 | 494.4% |
| TOTAL | 491,452 | 511,513 | 530,048 | 554,350 | 598,411 | 642,594 | 30.8% |
| Total w/o QMB/SLMB only | 464,612 | 482,619 | 487,937 | 505,718 | 542,862 | 566,723 | 22.0% |
| Family Planning Waiver | - | - | - | - | 82,295 | 102,309 | |
| <i>Total with Family Planning Waiver</i> | 491,452 | 511,513 | 530,048 | 554,350 | 680,706 | 744,903 | 51.6% |

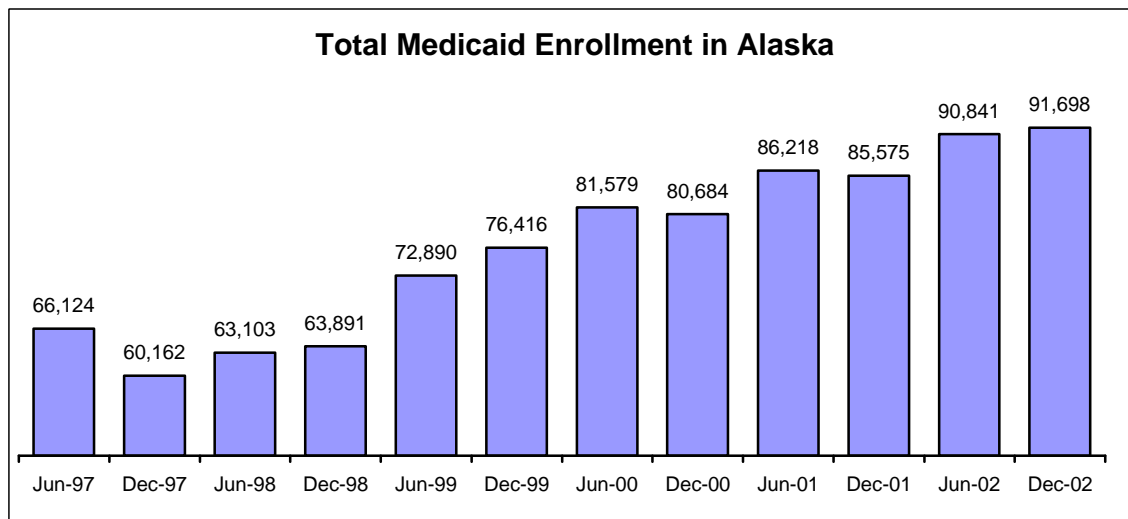
SOURCE: Alabama Medicaid Agency, *Alabama Medicaid Eligibles by Aid Category*.



Alaska

| Alaska Medicaid Data | | | | | | | |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Elderly | 4,854 | 5,080 | 5,277 | 5,401 | 5,575 | 5,870 | 20.9% |
| Disabled Children | 1,054 | 1,129 | 1,096 | 1,123 | 1,171 | 1,253 | 18.9% |
| Disabled Adults | 6,988 | 7,667 | 8,146 | 8,671 | 9,272 | 10,065 | 44.0% |
| Poverty Related | 8,762 | 10,471 | 26,617 | 33,981 | 39,272 | 42,467 | 384.7% |
| Low-Income Families | 31,723 | 32,447 | 30,272 | 26,950 | 25,033 | 24,240 | -23.6% |
| Transitional Medicaid | 4,099 | 4,245 | 2,551 | 1,860 | 2,201 | 2,667 | -34.9% |
| Children under 21 in State Custody | 1,151 | 1,300 | 1,406 | 1,388 | 1,568 | 1,766 | 53.4% |
| Other Adults | 21 | 14 | 1 | 1 | - | 402 | 1814.3% |
| Other Children | 1,510 | 1,538 | 1,050 | 1,309 | 1,483 | 2,968 | 96.6% |
| Total | 60,162 | 63,891 | 76,416 | 80,684 | 85,575 | 91,698 | 52.4% |

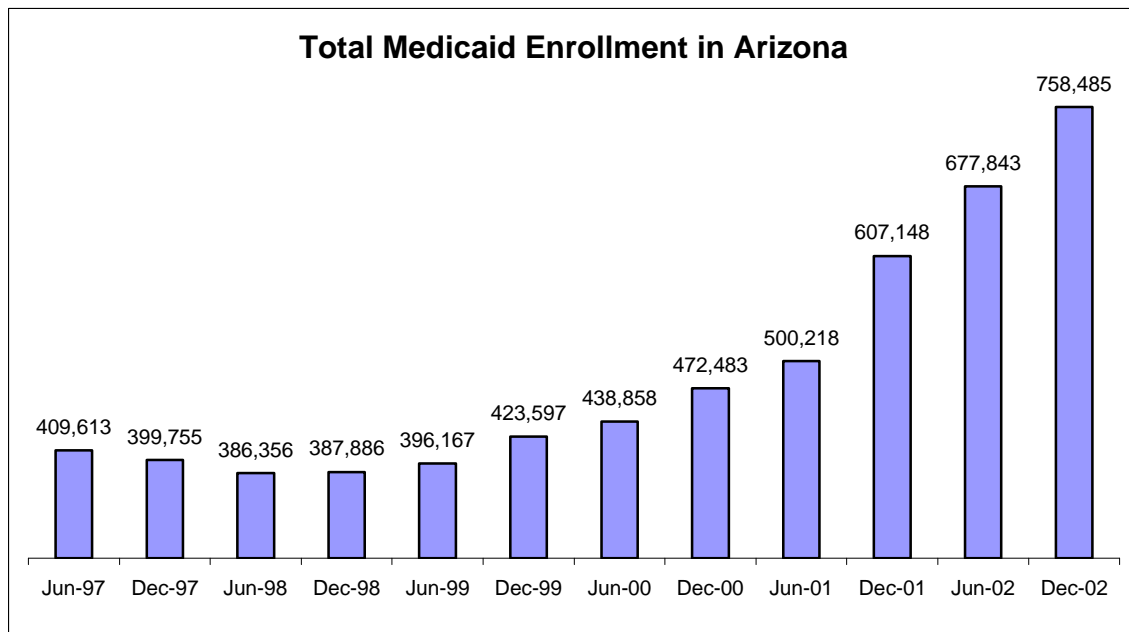
SOURCE: State of Alaska, Division of Medical Assistance



Arizona

| Arizona Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| LTC Aged, Blind, & Disabled | 24,365 | 25,791 | 28,108 | 30,603 | 33,232 | 36,203 | 48.6% |
| Other Aged, Blind & Disabled | 70,840 | 73,203 | 73,911 | 74,871 | 90,393 | 98,338 | 38.8% |
| Low Income Families | 105,667 | 83,046 | 90,812 | 125,447 | 244,707 | 291,110 | 175.5% |
| TMA | 26,668 | 20,632 | 16,580 | 36,235 | 27,094 | 49,703 | 86.4% |
| Poverty Related (SOBRA) | 127,370 | 138,177 | 168,052 | 160,030 | 169,364 | 193,592 | 52.0% |
| Other Families with Children | 37,262 | 38,071 | 35,458 | 32,307 | 32,706 | 70,473 | 89.1% |
| Medicare Cost Sharing | 7,583 | 8,966 | 10,676 | 12,990 | 9,652 | 19,045 | 151.2% |
| Breast & Cervical Cancer | | | | | | 21 | |
| TOTAL | 399,755 | 387,886 | 423,597 | 472,483 | 607,148 | 758,485 | 89.7% |
| Family Planning Waiver | 21,558 | 21,664 | 22,058 | 21,216 | 13,720 | 8,248 | -61.7% |
| <i>Total w/ Family Planning Waiver</i> | 421,313 | 409,550 | 445,655 | 493,699 | 620,868 | 766,733 | 82.0% |
| <i>Total w/o Medicare Cost Sharing</i> | 392,172 | 378,920 | 412,921 | 459,493 | 597,496 | 739,440 | 88.5% |

SOURCE: Arizona Health Care Cost Containment System (AHCCS)

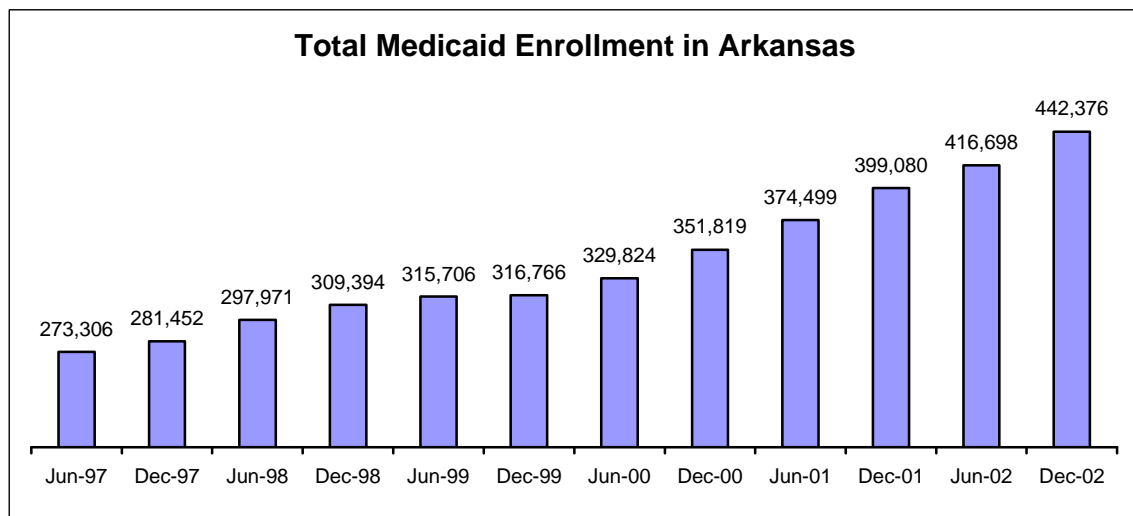


Arkansas

| Arkansas Medicaid Data | | | | | | | |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| SSI- Aged | 18,257 | 16,845 | 15,619 | 14,452 | 13,353 | 12,327 | -32.5% |
| SSI- Blind | 1,110 | 1,063 | 1,017 | 1,001 | 1,003 | 967 | -12.9% |
| SSI- Disabled | 72,461 | 73,186 | 72,938 | 72,370 | 73,168 | 74,403 | 2.7% |
| AFDC/TANF | 40,325 | 33,061 | 27,950 | 33,904 | 34,318 | 40,411 | 0.2% |
| TMA | 7,523 | 7,411 | 7,379 | 8,895 | 9,829 | 9,365 | 24.5% |
| Aged | 17,606 | 17,432 | 17,612 | 17,363 | 17,164 | 16,678 | -5.3% |
| Blind | 31 | 25 | 23 | 27 | 25 | 26 | -16.1% |
| Disabled | 3,097 | 3,860 | 3,889 | 4,230 | 4,621 | 4,804 | 55.1% |
| Disabled TEFRA | 1,655 | 1,871 | 2,187 | 2,590 | 3,007 | 3,114 | 88.2% |
| Pregnant Women* | 60,321 | 63,651 | 64,512 | 84,033 | 129,463 | 170,190 | 182.1% |
| Under 18 w/ no grant | 529 | 504 | 464 | 407 | 306 | 104 | -80.3% |
| Newborn (not SOBRA) | 2,028 | 1,937 | 1,994 | 2,220 | 2,052 | 1,966 | -3.1% |
| Pregnant Women newborn SOBRA | 10,709 | 11,282 | 10,930 | 10,990 | 11,375 | 12,605 | 17.7% |
| Medically Needy | | | | | | | |
| Aged | 90 | 107 | 112 | 118 | 109 | 111 | 23.3% |
| AFDC related | 11,708 | 14,412 | 13,080 | 11,028 | 9,696 | 3,220 | -72.5% |
| Blind | 1 | 2 | 1 | 1 | - | 2 | 100.0% |
| Disabled | 860 | 865 | 927 | 1,000 | 1,071 | 1,017 | 18.3% |
| Under 18 | 3,153 | 2,919 | 2,403 | 1,678 | 888 | 21 | -99.3% |
| Pregnant women | 105 | 76 | 73 | 69 | 82 | 65 | -38.1% |
| Unemployed parent | 213 | 345 | 315 | 359 | 426 | 257 | 20.7% |
| Foster Care | 3,577 | 3,827 | 4,308 | 4,262 | 4,954 | 4,994 | 39.6% |
| Refugee | 1 | 13 | - | - | 1 | - | -100.0% |
| QMB related | 16,443 | 17,895 | 20,003 | 21,171 | 24,509 | 30,131 | 83.2% |
| Breast & Cervical Cancer | | | | | 27 | 234 | |
| ARKids First B | 9,649 | 36,805 | 49,030 | 59,651 | 57,633 | 55,364 | 473.8% |
| TOTAL | 281,452 | 309,394 | 316,766 | 351,819 | 399,080 | 442,376 | 57.2% |
| Family planning | 12,320 | 39,143 | 53,497 | 64,339 | 74,108 | 83,640 | 578.9% |
| <i>Total w/ Family Planning</i> | 293,772 | 348,537 | 370,263 | 416,158 | 473,188 | 526,016 | 79.1% |
| <i>Total w/o QMB</i> | 265,009 | 291,499 | 296,763 | 330,648 | 374,571 | 412,245 | 55.6% |
| <i>Total w/o ARKids B</i> | 271,803 | 272,589 | 267,736 | 292,168 | 341,447 | 387,012 | 42.4% |

* Includes poverty related children.

Source: Arkansas Department of Human Services-Division of Medical Services: *Aces Master Reporting Subsystem; Monthly Statistical Reporting on Number of Cases Eligible for Medicaid.*



California

| California (Medi-Cal) Data | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Public Assistance | | | | | | | |
| Aged | 362,698 | 364,428 | 369,961 | 373,792 | 374,955 | 382,550 | 5.5% |
| Blind | 25,893 | 26,086 | 26,154 | 25,871 | 25,502 | 24,912 | -3.8% |
| Disabled | 723,468 | 740,653 | 759,526 | 776,827 | 798,879 | 815,145 | 12.7% |
| Families | 2,444,987 | 2,402,697 | 2,022,635 | 1,756,755 | 1,638,124 | 1,569,961 | -35.8% |
| Medically Needy | | | | | | | |
| Aged | 115,477 | 116,151 | 118,287 | 123,880 | 164,020 | 197,846 | 71.3% |
| Blind | 756 | 802 | 820 | 964 | 968 | 1,587 | 109.9% |
| Disabled | 60,170 | 60,868 | 61,193 | 65,541 | 79,523 | 111,252 | 84.9% |
| Families | 519,516 | 515,501 | 905,439 | 1,435,701 | 2,038,181 | 2,396,603 | 361.3% |
| Medically Indigent | | | | | | | |
| MI Adult | 10,555 | 10,221 | 9,691 | 5,921 | 5,972 | 6,007 | -43.1% |
| MI Child | 250,972 | 240,450 | 228,412 | 117,867 | 120,847 | 145,125 | -42.2% |
| Refugees and Aliens | 224,239 | 219,160 | 188,972 | 148,400 | 224,348 | 237,741 | 6.0% |
| Poverty-Related Groups | | | | | | | |
| 100% Poverty | 35,804 | 69,275 | 99,176 | 75,263 | 102,224 | 111,823 | 212.3% |
| 133% Poverty | 89,907 | 104,795 | 122,886 | 88,873 | 101,728 | 113,921 | 26.7% |
| 200% Income Disregard | 93,354 | 104,309 | 122,660 | 113,464 | 126,798 | 144,686 | 55.0% |
| Presumptive Eligibility | 1 | - | 1 | - | - | 0 | -100.0% |
| QMB-only | 4,237 | 5,491 | 5,751 | 6,666 | 5,126 | 4,932 | 16.4% |
| Other Groups | | | | | | | |
| Breast & Cervical | | | | | | 3,722 | |
| TB Program | 585 | 521 | 528 | 520 | 812 | 1,022 | 74.7% |
| Minor Consent - Medicaid | 6,664 | 7,046 | 6,962 | 6,651 | 5,925 | 5,799 | -13.0% |
| TOTAL Medi-Cal MEDICAID | 4,969,283 | 4,988,454 | 5,049,054 | 5,122,956 | 5,813,932 | 6,274,634 | 26.3% |
| Total w/o QMB | 4,965,046 | 4,982,963 | 5,043,303 | 5,116,290 | 5,808,806 | 6,269,702 | 26.3% |
| Family Planning Waiver | - | - | 1,032,756 | 1,142,300 | 1,294,559 | 1,447,564 | |
| Total w/ Family Planning Waiver | 4,965,046 | 4,982,963 | 6,076,059 | 6,258,590 | 7,103,365 | 7,717,266 | 55.4% |

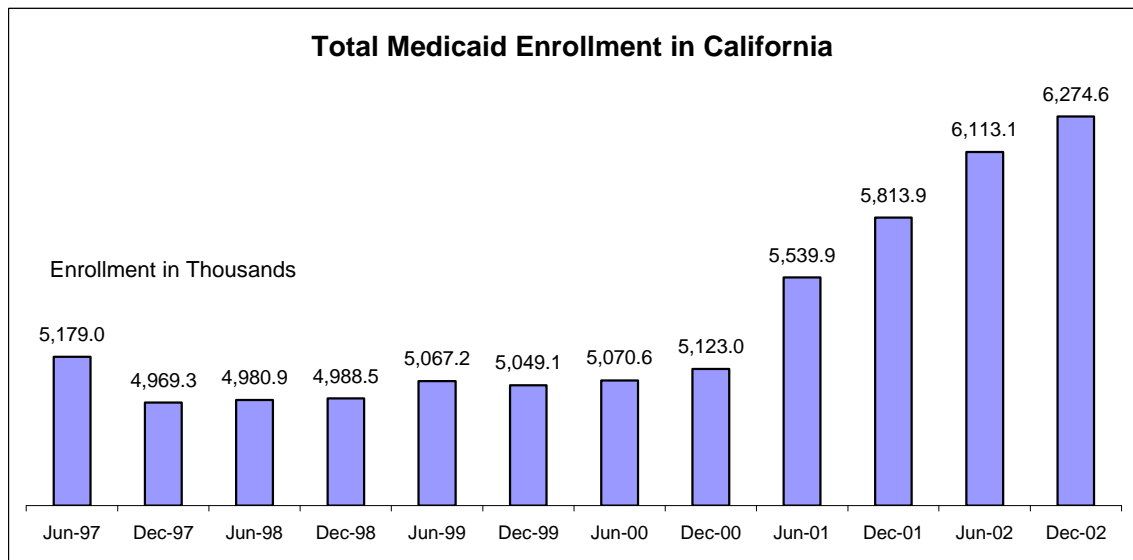
California's Income Disregard Program consists of enrollees from the 200% and 185% Poverty categories. The 200% Poverty enrollees are viewed as 185% Poverty due to a 1994 waiver.

Presumptive Eligibility may not contain all enrollees in this program.

Note: Excludes state-funded Medi-Cal groups.

SOURCE: Electronic File from Medical Care Statistics Section, California Department of Health Services.

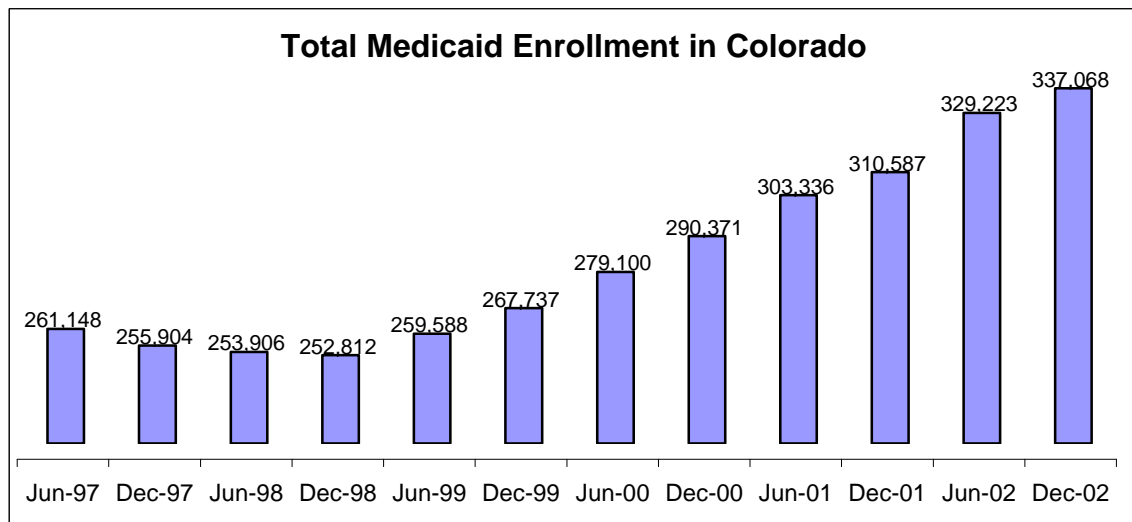
Family Planning Waiver Source: Family PACT Monthly Eligible File (FMEF). These figures may contain duplicates.



Colorado

| Colorado Medicaid Data | | | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Low Income Families (LIF) | | | | | | | |
| Adults | 29,515 | 24,554 | 25,462 | 28,818 | 35,572 | 41,591 | 40.9% |
| Children | 104,732 | 102,506 | 110,144 | 123,048 | 144,588 | 162,948 | 55.6% |
| Pregnant Baby Care Adult | 5,154 | 5,386 | 5,650 | 5,597 | 5,861 | 5,852 | 13.5% |
| Baby Care Children | 6,177 | 6,070 | 6,681 | 7,444 | 8,428 | 9,452 | 53.0% |
| Foster Children | 10,139 | 11,367 | 12,120 | 12,604 | 12,805 | 13,284 | 31.0% |
| Aged, Blind & Disabled | | | | | | | |
| Aid to Needy Disabled | 49,673 | 49,878 | 49,874 | 49,337 | 49,387 | 49,297 | -0.8% |
| Aid to Blind | 154 | 154 | 150 | 134 | 116 | 102 | -33.8% |
| Old Age Pension | 38,421 | 39,276 | 39,669 | 40,208 | 40,633 | 41,269 | 7.4% |
| QMB Related | | | | | | | |
| QMB | 4,479 | 4,752 | 5,171 | 5,425 | 5,506 | 5,743 | 28.2% |
| SLMB | 1,779 | 2,212 | 2,454 | 2,765 | 2,963 | 3,278 | 84.3% |
| Non Citizens Emergency Medical Only | 5,681 | 6,657 | 10,362 | 14,991 | 4,728 | 4,252 | -25.2% |
| TOTAL | 255,904 | 252,812 | 267,737 | 290,371 | 310,587 | 337,068 | 31.7% |
| TMA (Included in LIF) | 5,799 | 3,960 | 4,767 | 7,729 | 10,467 | 12,566 | 116.7% |
| Total w/o QMB Related | 249,646 | 245,848 | 260,112 | 282,181 | 302,118 | 328,047 | 31.4% |

SOURCE: Colorado Department of Health Care Policy and Financing, Budget Division

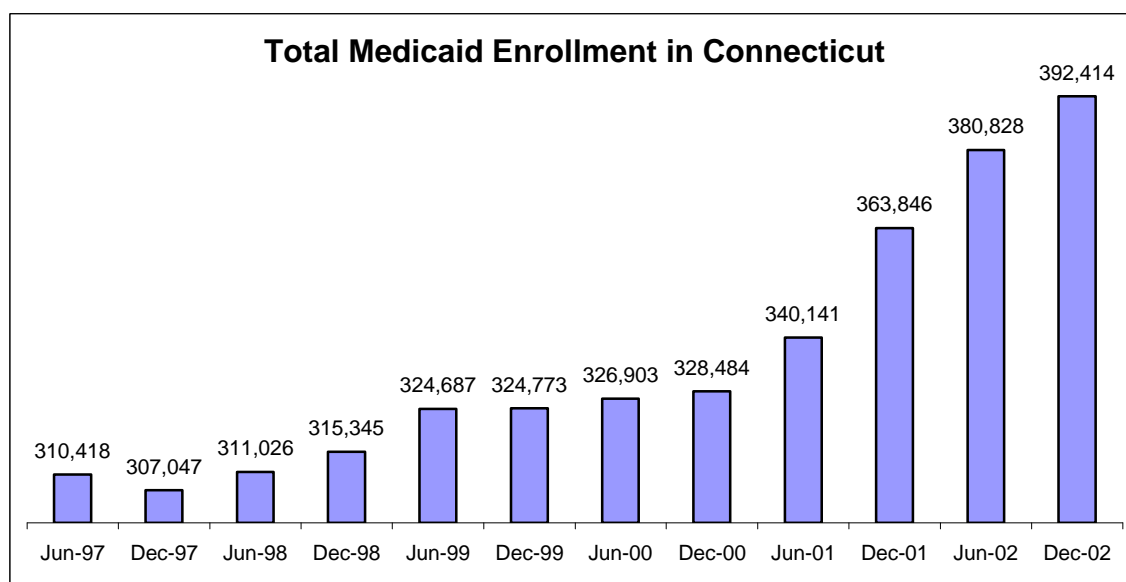


Connecticut

| Connecticut Medicaid Data | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| AFDC/TANF Cash | 131,415 | 89,211 | 69,034 | 60,793 | 56,935 | 50,760 | -61.4% |
| Aged, Blind, Disabled Cash | 27,868 | 26,866 | 24,546 | 22,372 | 20,917 | 18,485 | -33.7% |
| Foster Care | 6,101 | 6,612 | 6,685 | 6,463 | 6,171 | 5,981 | -2.0% |
| Aged, Blind, Disabled MA Only | 58,930 | 60,112 | 61,363 | 64,183 | 64,543 | 67,403 | 14.4% |
| Poverty Related Children & Pregnant Women | 31,643 | 48,081 | 61,409 | 60,116 | 46,625 | 47,931 | 51.5% |
| Transitional Medical Assistance | 28,503 | 63,467 | 75,778 | 72,043 | 27,535 | 25,797 | -9.5% |
| Other Families-MA Only | 18,534 | 16,074 | 20,408 | 35,732 | 129,084 | 162,410 | 776.3% |
| Refugee | 261 | 262 | 172 | 130 | 112 | 71 | -72.8% |
| SLMB | 3,792 | 4,287 | 4,715 | 5,494 | 7,538 | 8,511 | 124.4% |
| Qualified Individuals | 0 | 373 | 663 | 1,158 | 4,386 | 5,065 | |
| Total* | 307,047 | 315,345 | 324,773 | 328,484 | 363,846 | 392,414 | 27.8% |
| Total w/o SLMB/QI | 303,255 | 310,685 | 319,395 | 321,832 | 351,922 | 378,838 | 24.9% |

* Excludes QMB-only enrollees. Some SLMB enrollees may also be counted in the Aged, Blind and Disabled Categories.

SOURCE: State of Connecticut, Department of Social Services



Delaware

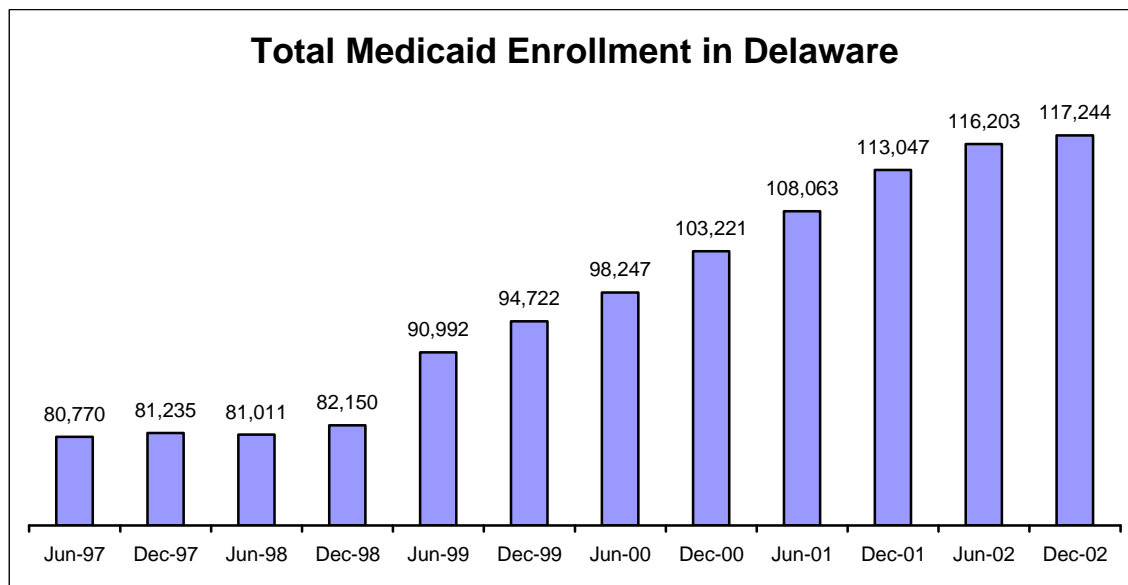
| Delaware Medicaid Data | | | | | | | |
|---|---------------|---------------|---------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF Related & Transition Groups | 25,052 | 23,329 | 46,104 | 57,428 | 64,040 | 67,556 | 169.7% |
| Poverty Related Pregnant Women and Children | 22,655 | 22,920 | 11,145 | 6,531 | 5,694 | 4,069 | -82.0% |
| QMB Related | 2,457 | 2,997 | 3,643 | 4,681 | 5,513 | 7,146 | 190.8% |
| 1115 Waiver recipients | 12,971 | 14,186 | 10,940 | 10,191 | 11,728 | 13,289 | 2.5% |
| ABD | 16,995 | 17,366 | 17,761 | 17,748 | 18,342 | 18,982 | 11.7% |
| All Other | 1,105 | 1,352 | 5,129 | 6,642 | 7,730 | 6,202 | 461.3% |
| Total | 81,235 | 82,150 | 94,722 | 103,221 | 113,047 | 117,244 | 44.3% |
| Total w/o QMB/SLMB | 78,778 | 79,153 | 91,079 | 98,540 | 107,534 | 110,098 | 39.8% |

SOURCE: Delaware Health and Social Services, Division of Social Services

Data points contain retroactive eligibles.

June enrollment breakout numbers were unavailable.

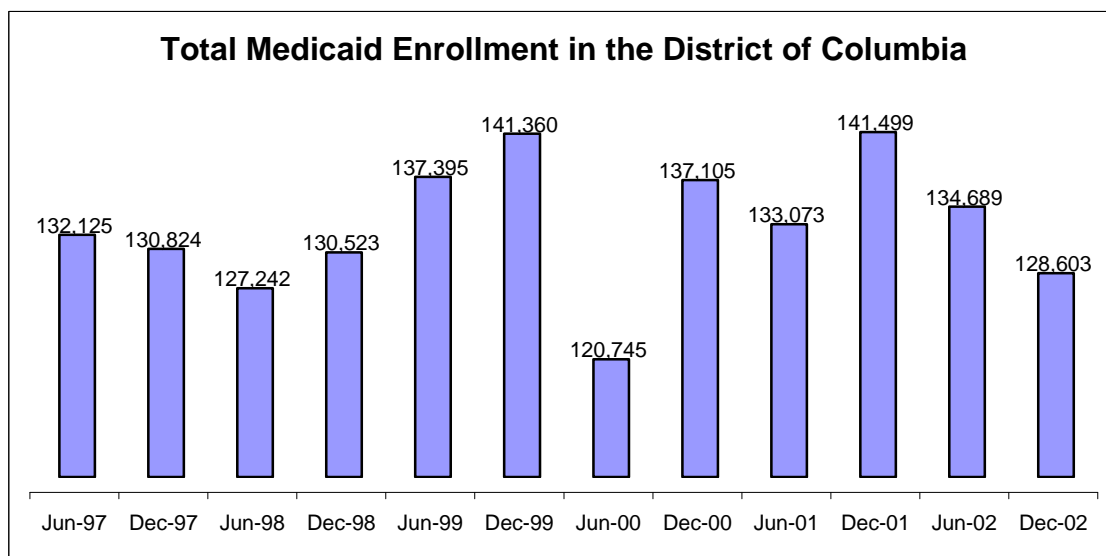
Eligibility counts may have changed significantly in 1999 due to a change in the Division of Social Services' computerized eligib



District of Columbia

| District of Columbia Medicaid Data | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 5,423 | 5,366 | 5,266 | 4,694 | | | |
| AZT | 74 | 81 | 58 | 59 | | | |
| Blind | 182 | 206 | 202 | 199 | | | |
| SCHIP | 129 | 997 | 3,103 | 3,351 | | | |
| Disabled | 23,662 | 24,009 | 25,187 | 25,468 | | | |
| Expansion Adult | 274 | 2,012 | 6,459 | 7,378 | | | |
| Med Charity | 7,545 | 8,338 | 9,454 | 12,493 | | | |
| Other Adult | 1,170 | 965 | 766 | 1,140 | | | |
| Other Child | 7,227 | 7,030 | 6,197 | 5,744 | | | |
| Pregnant Woman | 380 | 521 | 561 | 502 | | | |
| QMB | 6,570 | 6,428 | 6,697 | 5,790 | | | |
| TANF Adult | 22,404 | 20,422 | 19,563 | 16,167 | | | |
| TANF Child | 55,693 | 54,010 | 57,688 | 52,592 | | | |
| Undocumented Adult | 91 | 138 | 158 | 1,039 | | | |
| Undocumented Child | - | - | 1 | 489 | | | |
| Total | 130,824 | 130,523 | 141,360 | 137,105 | 141,499 | 128,603 | -1.7% |

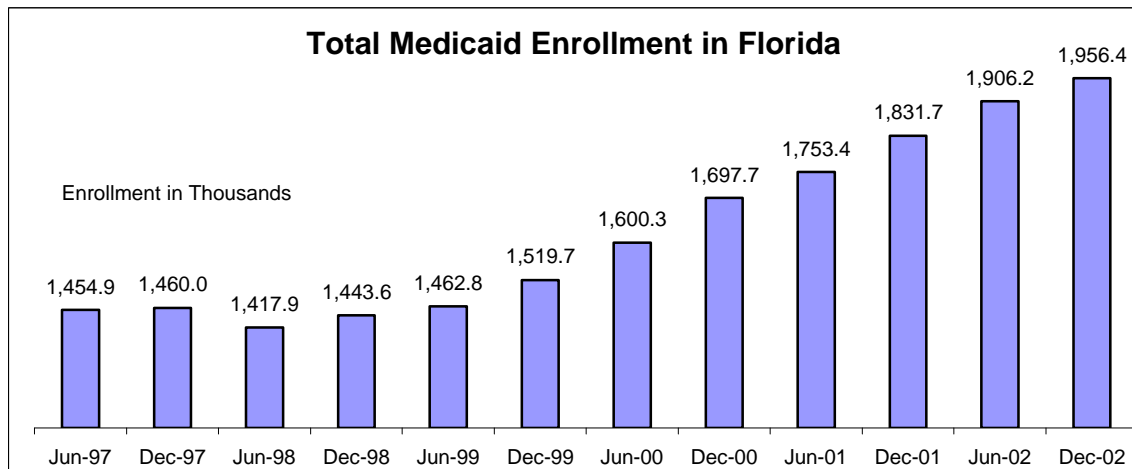
Source: June 1997 through June 2002 - D.C. Medicaid Management Information System, Department of Health.
December 2002 - Medical Assistance Administration, DC Medicaid Enrollment Report.



Florida

| Florida Medicaid Data | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged and Disabled Groups | | | | | | | |
| SSI | 414,391 | 429,943 | 436,973 | 453,943 | 462,359 | 467,439 | 12.8% |
| Elderly and Disabled | 84,471 | 83,738 | 88,170 | 91,489 | 94,423 | 96,724 | 14.5% |
| Qualified Medicare Beneficiary | 37,844 | 40,649 | 46,904 | 55,283 | 62,459 | 68,540 | 81.1% |
| Family, Children, & Pregnancy Groups | | | | | | | |
| AFDC, including Unemployed Parents | 648,593 | 576,860 | 558,933 | 648,930 | 692,740 | 714,678 | 10.2% |
| Poverty-Related Pregnant Women | 40,437 | 39,551 | 40,430 | 42,627 | 46,544 | 50,734 | 25.5% |
| Poverty-Related Children | 210,817 | 228,104 | 303,187 | 362,953 | 433,618 | 519,137 | 146.3% |
| Medically Needy | | | | | | | |
| Medically Needy-AFDC | 10,410 | 8,311 | 9,174 | 10,340 | 10,262 | 12,403 | 19.1% |
| Medically Needy-SSI | 3,621 | 4,136 | 5,540 | 7,496 | 9,945 | 14,312 | 295.2% |
| Public Medical Assistance | 5,168 | 2,923 | 2,863 | 3,195 | 3,515 | 3,681 | -28.8% |
| Refugee | 4,211 | 4,741 | 6,454 | 6,480 | 7,186 | 7,297 | 73.3% |
| TOTAL (Excluding SCHIP) | 1,459,963 | 1,418,956 | 1,498,628 | 1,682,736 | 1,823,051 | 1,954,945 | 33.9% |
| Medicaid Expansion for SCHIP Ages <1 and 15-19 | | 24,662 | 21,078 | 14,985 | 8,690 | 1,472 | |
| TOTAL | 1,459,963 | 1,443,618 | 1,519,706 | 1,697,721 | 1,831,741 | 1,956,417 | 34.0% |
| Family Planning Waiver | - | 21,332 | 72,574 | 114,713 | 102,287 | 111,552 | |
| <i>Total with Family Planning Waiver</i> | <i>1,459,963</i> | <i>1,464,950</i> | <i>1,592,280</i> | <i>1,812,434</i> | <i>1,934,028</i> | <i>2,067,969</i> | <i>41.6%</i> |
| Silver Saver Rx (Pharmacy Plus) | - | - | - | - | - | 1,225 | |
| <i>Total with Rx Plus Waiver</i> | <i>1,459,963</i> | <i>1,443,618</i> | <i>1,519,706</i> | <i>1,697,721</i> | <i>1,831,741</i> | <i>1,957,642</i> | <i>34.1%</i> |
| <i>Total without QMB</i> | <i>1,422,119</i> | <i>1,402,969</i> | <i>1,472,802</i> | <i>1,642,438</i> | <i>1,769,282</i> | <i>1,887,877</i> | <i>32.8%</i> |

SOURCE: State of Florida, Agency for Health Care Administration (AHCA)

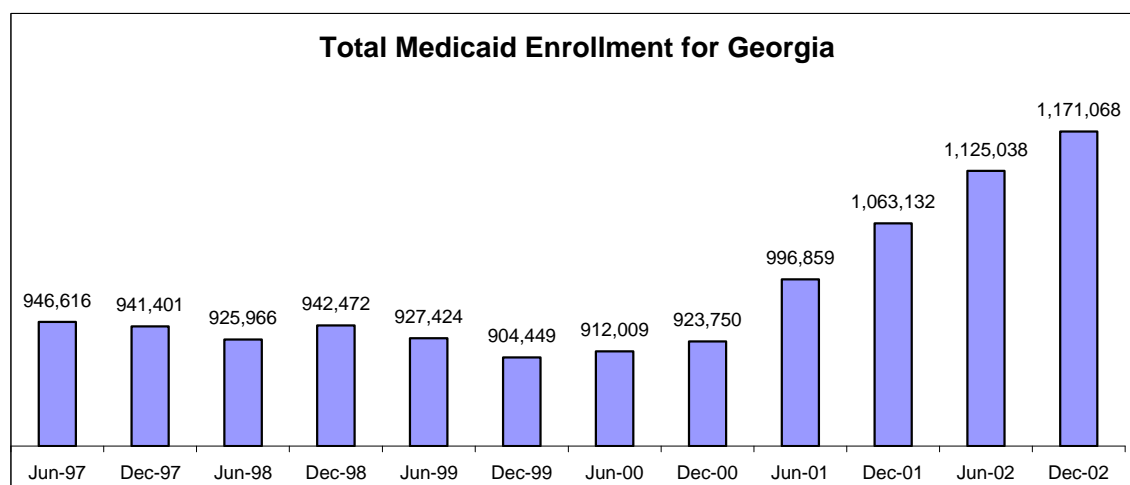


Georgia

| Georgia Medicaid Data | | | | | | | |
|------------------------------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF Related | | | | | | | |
| Adults | 80,518 | 76,872 | 65,497 | 64,265 | 97,739 | 106,644 | 32.4% |
| Children | 224,287 | 211,783 | 202,610 | 203,657 | 286,307 | 302,879 | 35.0% |
| Poverty Related | | | | | | | |
| Pregnant Women | 53,167 | 53,134 | 52,132 | 51,010 | 51,841 | 51,834 | -2.5% |
| Children | 290,719 | 299,854 | 277,590 | 288,439 | 322,705 | 398,969 | 37.2% |
| SSI | | | | | | | |
| Aged | 40,367 | 38,178 | 36,469 | 34,678 | 32,878 | 34,236 | -15.2% |
| Blind & Disabled | 166,334 | 169,665 | 170,055 | 177,210 | 177,076 | 177,147 | 6.5% |
| Other | | | | | | | |
| Adults | 10 | 13 | 1,994 | 1,294 | 9,826 | 5,322 | 53120.0% |
| Children | 12,258 | 12,615 | 15,611 | 16,054 | 529 | 397 | -96.8% |
| Aged | 16,108 | 24,317 | 25,237 | 25,909 | 25,520 | 28,154 | 74.8% |
| Blind & Disabled | 25,104 | 20,172 | 16,153 | 17,915 | 13,356 | 15,119 | -39.8% |
| Medically Needy | | | | | | | |
| Adults | 4 | 1 | 1 | 1 | 1 | 2 | -50.0% |
| Children | | | 31 | 11 | 8 | 2 | |
| Aged | 21 | 548 | 2,171 | 2,709 | 2,748 | 2,859 | 13514.3% |
| Blind & Disabled | 91 | 637 | 2,249 | 3,197 | 3,255 | 3,506 | 3752.7% |
| QMB, SLMB, and QI | 32,413 | 34,683 | 36,649 | 37,401 | 39,343 | 43,998 | 35.7% |
| TOTAL | 941,401 | 942,472 | 904,449 | 923,750 | 1,063,132 | 1,171,068 | 24.4% |
| Total w/o QMB/SLMB/QI | 908,988 | 907,789 | 867,800 | 886,349 | 1,023,789 | 1,127,070 | 24.0% |
| Family Planning Waiver | - | - | - | 27,079 | 10 | 3 | |
| <i>Total w/ Family Planning Wv</i> | 941,401 | 942,472 | 904,449 | 950,829 | 1,063,142 | 1,171,071 | 24.4% |

NOTE: A new eligibility system implemented in 1999 has resulted in changes in category assignments.

SOURCE: State of Georgia Community Health Department, Division of Medical Assistance.

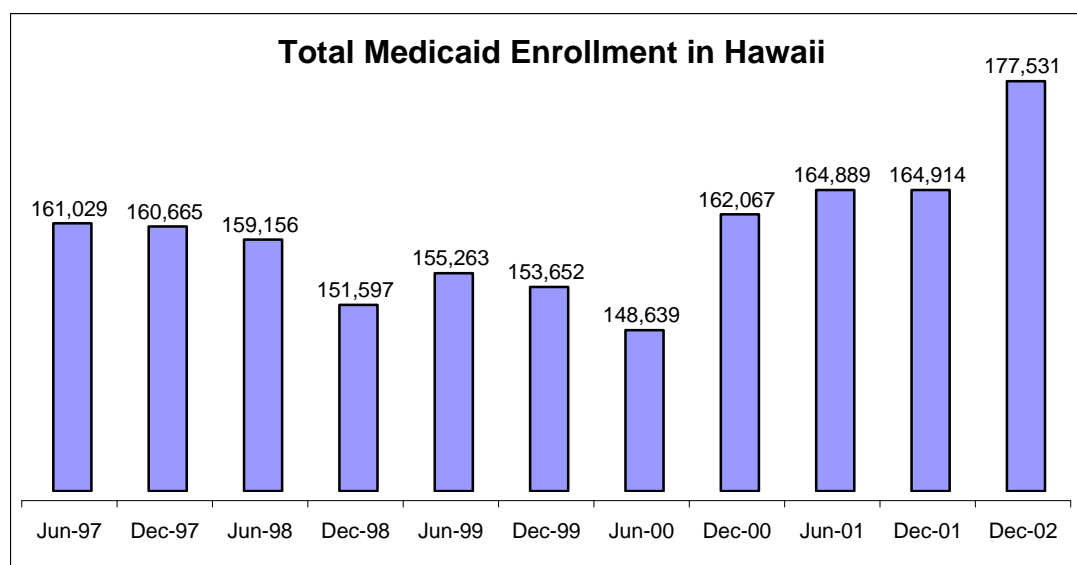


Hawaii

| Hawaii Medicaid Data | | | | | | | |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 16,020 | 15,563 | 16,618 | 15,665 | 16,355 | 16,457 | 2.7% |
| Blind and Disabled | 15,823 | 15,853 | 17,644 | 17,977 | 21,066 | 21,009 | 32.8% |
| QUEST Medical* | 128,822 | 120,181 | 119,390 | 128,425 | 127,493 | 140,065 | 8.7% |
| Total Medicaid | 160,665 | 151,597 | 153,652 | 162,067 | 164,914 | 177,531 | 10.5% |

* Data reported as June '98 are actually July '98 data. Data reported as June '99 are actually July '99 data.

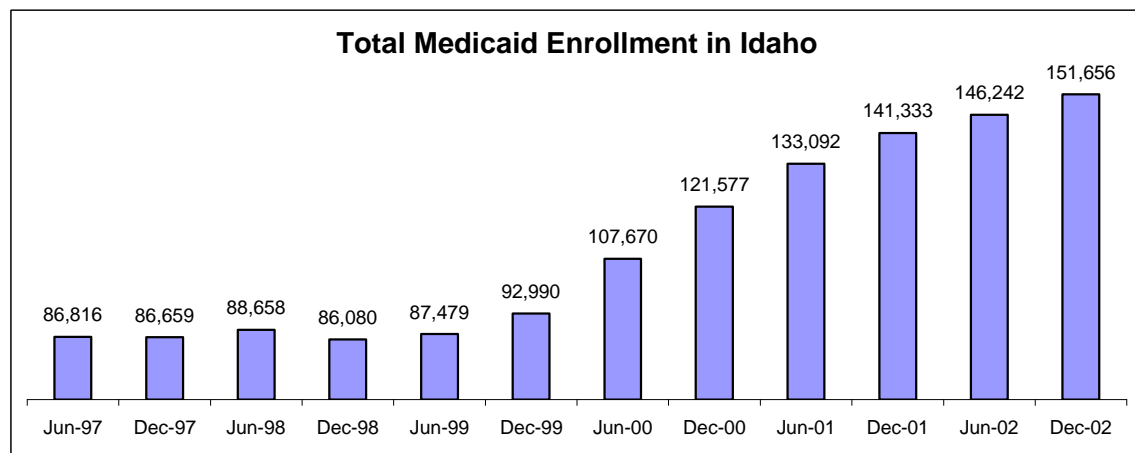
SOURCE: State of Hawaii, Department of Human Services



Idaho

| Idaho Medicaid Data | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| SSI Cash | | | | | | | |
| Aged | 2,530 | 2,369 | 2,326 | 2,059 | 2,072 | 2,113 | -16.5% |
| Disabled & Blind | 7,651 | 7,624 | 8,148 | 8,177 | 8,649 | 9,060 | 18.4% |
| TANF Cash | 4,945 | 2,170 | 1,741 | 1,586 | 1,494 | 1,776 | -64.1% |
| Aged - Medical Only | 5,287 | 5,172 | 5,278 | 6,126 | 6,646 | 6,903 | 30.6% |
| Disabled & Blind - Medical Only | 9,425 | 9,794 | 10,031 | 11,084 | 11,652 | 12,241 | 29.9% |
| Disabled Children (Katie Beckett) | 570 | 587 | 704 | 842 | 987 | 1,123 | 97.0% |
| AFDC non-TANF | 12,060 | 11,439 | 13,026 | 16,481 | 20,119 | 21,095 | 74.9% |
| Foster Care | 1,306 | 1,289 | 1,311 | 1,504 | 1,598 | 1,772 | 35.7% |
| Refugee Medical | 281 | 155 | 150 | 86 | 90 | 54 | -80.8% |
| Qualified Parent | 14 | 9 | 10 | 10 | 11 | 9 | -35.7% |
| Presumptive Eligible | 229 | 202 | 60 | 39 | 41 | 24 | -89.5% |
| Pregnant Women and Children (Adult) | 3,881 | 3,903 | 3,640 | 4,475 | 4,565 | 4,758 | 22.6% |
| Pregnant Women and Children (Child) | 29,471 | 31,879 | 34,805 | 49,913 | 59,758 | 66,478 | 125.6% |
| Transitional Medical Assistance | 6,495 | 4,607 | 4,970 | 7,872 | 9,447 | 10,494 | 61.6% |
| Qualified Medicare Beneficiaries | 2,000 | 1,944 | 2,062 | 2,174 | 2,266 | 2,560 | 28.0% |
| SCHIP | 514 | 2,937 | 4,728 | 9,149 | 11,938 | 11,196 | 2078.2% |
| Total Medicaid | 86,659 | 86,080 | 92,990 | 121,577 | 141,333 | 151,656 | 75.0% |
| Total w/o QMB | 84,659 | 84,136 | 90,928 | 119,403 | 139,067 | 149,096 | 76.1% |

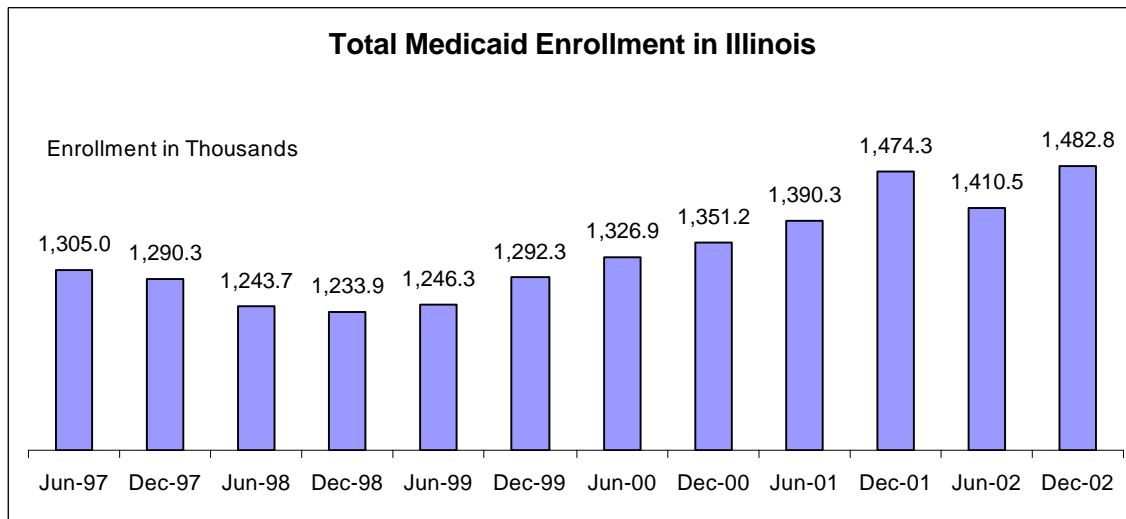
SOURCE: Idaho Division of Medicaid, MRMP621AO Reports



Illinois

| Illinois Medicaid Data | | | | | | | |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Medical Assistance with Grant | | | | | | | |
| Aged | 8,270 | 8,237 | 8,352 | 8,441 | 8,375 | 7,944 | -3.9% |
| Blind | 200 | 202 | 197 | 187 | 182 | 166 | -17.0% |
| Disabled | 36,257 | 33,869 | 32,479 | 31,667 | 30,441 | 28,703 | -20.8% |
| AFDC/ TANF | 550,534 | 414,872 | 302,046 | 222,756 | 166,197 | 118,726 | -78.4% |
| SUBTOTAL | 595,261 | 457,180 | 343,074 | 263,051 | 205,195 | 155,539 | -73.9% |
| Medical Assistance No Grant | | | | | | | |
| Aged | 91,847 | 90,442 | 90,944 | 89,024 | 91,475 | 93,388 | 1.7% |
| Blind | 1,047 | 1,031 | 1,012 | 976 | 1,001 | 1,021 | -2.5% |
| Disabled | 215,984 | 217,429 | 220,540 | 221,960 | 232,810 | 236,618 | 9.6% |
| AFDC & AFDC Extensions | 386,141 | 467,827 | 636,757 | 776,211 | 943,807 | 996,197 | 158.0% |
| SUBTOTAL | 695,019 | 776,729 | 949,253 | 1,088,171 | 1,269,093 | 1,327,224 | 91.0% |
| Total | 1,290,280 | 1,233,909 | 1,292,327 | 1,351,222 | 1,474,288 | 1,482,763 | 14.9% |

SOURCE: Illinois Department of Human Services, monthly report: Number of Persons Eligible to Receive Assistance

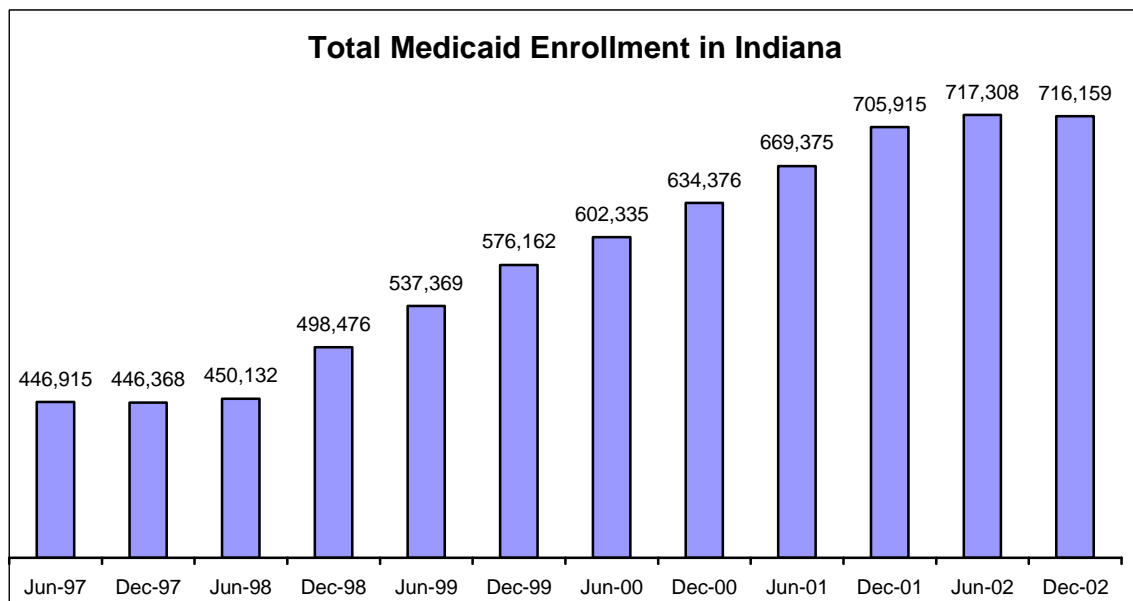


Indiana

| Indiana Medicaid Data | | | | | | | |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 52,624 | 52,825 | 53,287 | 54,837 | 55,857 | 55,491 | 5.4% |
| Blind | 1,136 | 1,139 | 1,229 | 1,301 | 1,378 | 1,407 | 23.9% |
| Disabled | 62,671 | 64,082 | 66,782 | 71,525 | 79,939 | 78,407 | 25.1% |
| Low Income Families/ TANF | 119,872 | 127,074 | 149,098 | 166,822 | 200,494 | 209,691 | 74.9% |
| Transitional Medicaid | 8,603 | 14,588 | 25,186 | 27,600 | 30,582 | 32,343 | 276.0% |
| SSI recipients | 12,774 | 13,341 | 14,127 | 14,043 | 14,719 | 14,309 | 12.0% |
| Pregnant women- full coverage | 5,426 | 4,896 | 4,826 | 5,104 | 5,630 | 5,338 | -1.6% |
| Children (TANF-related) | 1,878 | 2,588 | 2,849 | 3,114 | 3,787 | 5,624 | 199.5% |
| Pregnant Women- Pregnancy Coverage | 13,337 | 12,066 | 13,222 | 14,339 | 14,853 | 14,827 | 11.2% |
| Newborns | 28,389 | 30,307 | 32,072 | 32,549 | 34,107 | 36,480 | 28.5% |
| Children under age 19* | 118,289 | 151,372 | 185,987 | 210,396 | 232,021 | 227,192 | 92.1% |
| QMB only | 5,284 | 5,766 | 6,597 | 7,042 | 6,796 | 7,693 | 45.6% |
| SLMB only | 2,952 | 3,655 | 4,314 | 4,733 | 4,845 | 5,382 | 82.3% |
| QI 1&2 | - | 1,960 | 3,046 | 3,815 | 4,679 | 5,126 | |
| IV-E Foster Care | 5,609 | 5,838 | 5,713 | 5,451 | 5,330 | 4,999 | -10.9% |
| Adoption Assistance | 3,092 | 3,649 | 4,187 | 5,193 | 6,099 | 6,980 | 125.7% |
| Refugee Medical Assistance | 243 | 152 | 130 | 163 | 154 | 49 | -79.8% |
| Room and Board assistance | 1,056 | 1,128 | 1,222 | 1,298 | 1,441 | 1,112 | 5.3% |
| Unspecified/Unclassified | 3,133 | 2,050 | 2,288 | 5,051 | 3,125 | 3,541 | 13.0% |
| Breat & Cervical Cancer Assistance | - | - | - | - | 79 | 168 | |
| Total Medicaid | 446,368 | 498,476 | 576,162 | 634,376 | 705,915 | 716,159 | 60.4% |
| Total Medicaid w/o QMB/SLMB/QI | 438,132 | 487,095 | 562,205 | 618,786 | 689,595 | 697,958 | 59.3% |

Source: Indiana Client Eligibility System (ICES), Division of Family and Children, Family and Social Services Administration.

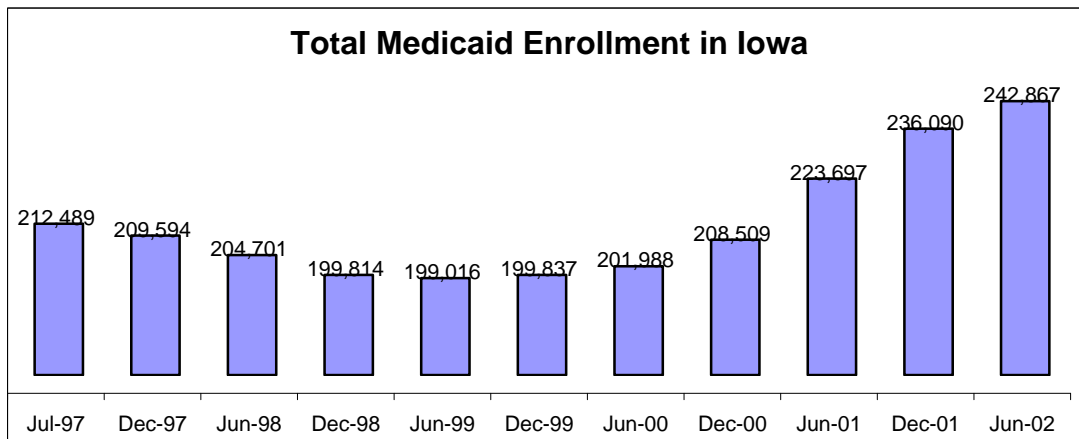
* Includes Title XIX and XXI funding up to 150% FPL.



Iowa

| Iowa Medicaid Data | | | | | | | |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Refugee (Federal Only) | 822 | 595 | 313 | 146 | 193 | 96 | -88.3% |
| Fed-State with Money Payments | | | | | | | |
| SSI Aged | 7,652 | 7,139 | 6,742 | 6,400 | 6,079 | 5,748 | -24.9% |
| SSI Blind & Disabled | 34,095 | 33,435 | 33,077 | 32,605 | 32,599 | 32,780 | -3.9% |
| ADC Adult | 18,733 | 9 | - | 15,862 | 17,772 | 17,567 | -6.2% |
| ADC Child | 41,906 | - | - | 33,469 | 35,030 | 33,515 | -20.0% |
| Foster Care | 2,722 | 2,678 | 2,621 | 2,485 | 2,045 | 1,945 | -28.5% |
| Subsidized Adoption | 1,717 | 2,115 | 2,497 | 2,847 | 3,033 | 3,336 | 94.3% |
| Fed-State No Money Payment | | | | | | | |
| Intermediate Care Facility (ICF) | 16,617 | 17,010 | 17,249 | 17,436 | 18,600 | 19,540 | 17.6% |
| Non ICF | 9,928 | 12,831 | 14,777 | 17,321 | 17,741 | 20,812 | 109.6% |
| CMAF | 8,662 | 4,746 | 5,035 | 5,548 | 8,127 | 9,469 | 9.3% |
| Subsidized Adoption | 820 | 458 | 534 | 579 | 765 | 1,036 | 26.3% |
| No Money ADC Voluntary | 8,312 | 75,570 | 68,680 | 19,240 | 25,045 | 28,710 | 245.4% |
| SSI Related | 337 | 453 | 431 | 440 | 430 | 405 | 20.2% |
| Medically Needy Child | 752 | 232 | 147 | 169 | 195 | 202 | -73.1% |
| Medically Needy Aged | 2,351 | 1,918 | 2,077 | 1,780 | 1,735 | 1,580 | -32.8% |
| Medically Needy Blind & Disabled | 1,374 | 1,237 | 1,502 | 1,125 | 1,143 | 1,101 | -19.9% |
| Medically Needy Caretaker | 77 | 60 | 70 | 763 | 878 | 1,095 | 1322.1% |
| Poverty Rel Pregnant Women | 4,818 | 4,720 | 4,257 | 4,424 | 5,170 | 5,582 | 15.9% |
| Poverty Related Infants | 19,156 | 4,757 | 4,740 | 5,762 | 6,616 | 7,176 | -62.5% |
| Poverty Related Child | 19,060 | 18,910 | 23,539 | 28,587 | 40,947 | 47,807 | 150.8% |
| QMB Aged | 3,295 | 3,258 | 3,048 | 2,948 | 2,760 | 2,706 | -17.9% |
| QMB Blind and Disabled | 1,880 | 2,170 | 2,182 | 1,990 | 1,773 | 1,820 | -3.2% |
| ICF MR - with SSI | 894 | 866 | 876 | 873 | 870 | 874 | -2.2% |
| ICF MR - no money | 2,452 | 3,741 | 4,558 | 5,380 | 6,176 | 6,924 | 182.4% |
| Mental Health Institute SSI | 24 | 5 | 2 | 2 | 1 | - | -100.0% |
| Undefined | 1,138 | 901 | 883 | 328 | 367 | 395 | -65.3% |
| Breast & Cervical Cancer | - | - | - | - | - | 65 | |
| TOTAL MEDICAID | 209,594 | 199,814 | 199,837 | 208,509 | 236,090 | 252,286 | 20.4% |
| Total w/o QMB | 204,419 | 194,386 | 194,607 | 203,571 | 231,557 | 247,760 | 21.2% |

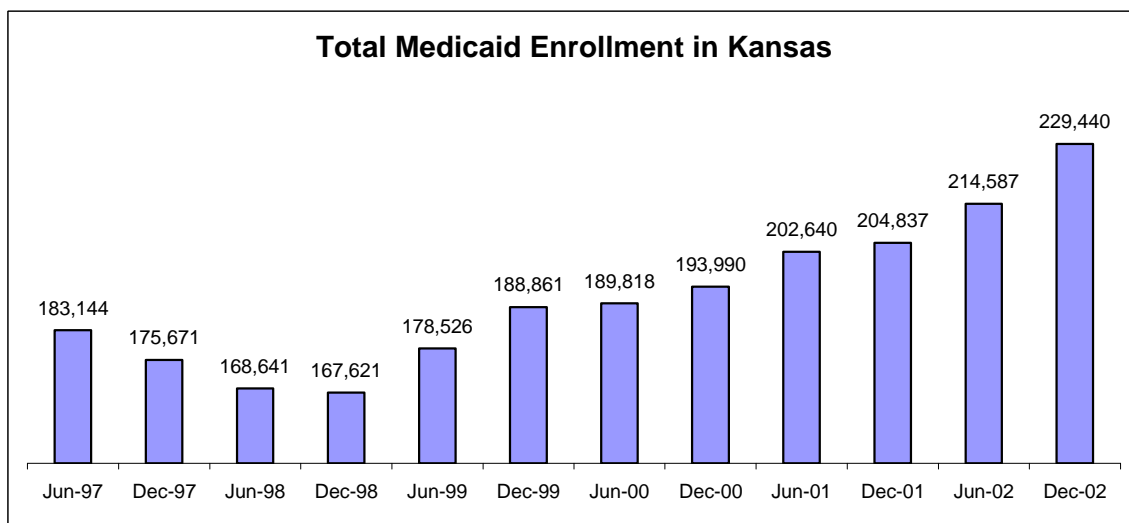
SOURCE: Iowa Department of Human Services, Medical Services Division



Kansas

| Kansas Medicaid Data | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| SSI Aged | 6,905 | 6,802 | 6,782 | 6,616 | 6,553 | 6,583 | -4.7% |
| SSI Blind/Disabled | 28,193 | 28,326 | 28,624 | 28,732 | 29,023 | 29,668 | 5.2% |
| SSI Total | 35,098 | 35,128 | 35,406 | 35,348 | 35,576 | 36,251 | 3.3% |
| Low Income Families | | | | | | | |
| TAF cash assistance & caretaker medical | 36,513 | 28,106 | 31,252 | 32,377 | 39,016 | 52,863 | 44.8% |
| TAF extended medical | 18,833 | 12,053 | 9,399 | 9,663 | 9,563 | 9,254 | -50.9% |
| Foster Care and Adoption | 7,683 | 8,548 | 9,197 | 9,625 | 10,098 | 10,263 | 33.6% |
| Special Pregnant Women/Children | 48,592 | 53,399 | 71,804 | 74,090 | 75,799 | 84,154 | 73.2% |
| Total Families and Children | 111,621 | 102,106 | 121,652 | 125,755 | 134,476 | 156,534 | 40.2% |
| Med. Needy Aged | 16,162 | 16,300 | 16,662 | 16,506 | 16,675 | 16,345 | 1.1% |
| Med. Needy Blind/Disabled | 7,415 | 8,539 | 9,327 | 9,952 | 10,703 | 11,067 | 49.3% |
| Med. Needy Families | 504 | 446 | 164 | 206 | 801 | 1,189 | 135.9% |
| Working Healthy | - | - | - | - | - | 469 | |
| Total Medically Needy | 24,081 | 25,285 | 26,153 | 26,664 | 28,179 | 29,070 | 20.7% |
| QMB/QWD/LMB | 4,696 | 5,012 | 5,580 | 6,148 | 6,546 | 7,506 | 59.8% |
| Other | 175 | 90 | 70 | 75 | 60 | 79 | -54.9% |
| Total Medicaid | 175,671 | 167,621 | 188,861 | 193,990 | 204,837 | 229,440 | 30.6% |
| Total w/o QMB/QWD/LMB | 170,975 | 162,609 | 183,281 | 187,842 | 198,291 | 221,934 | 29.8% |

SOURCE: State of Kansas, Department of Social and Rehabilitation Services, Data and Reports Unit.

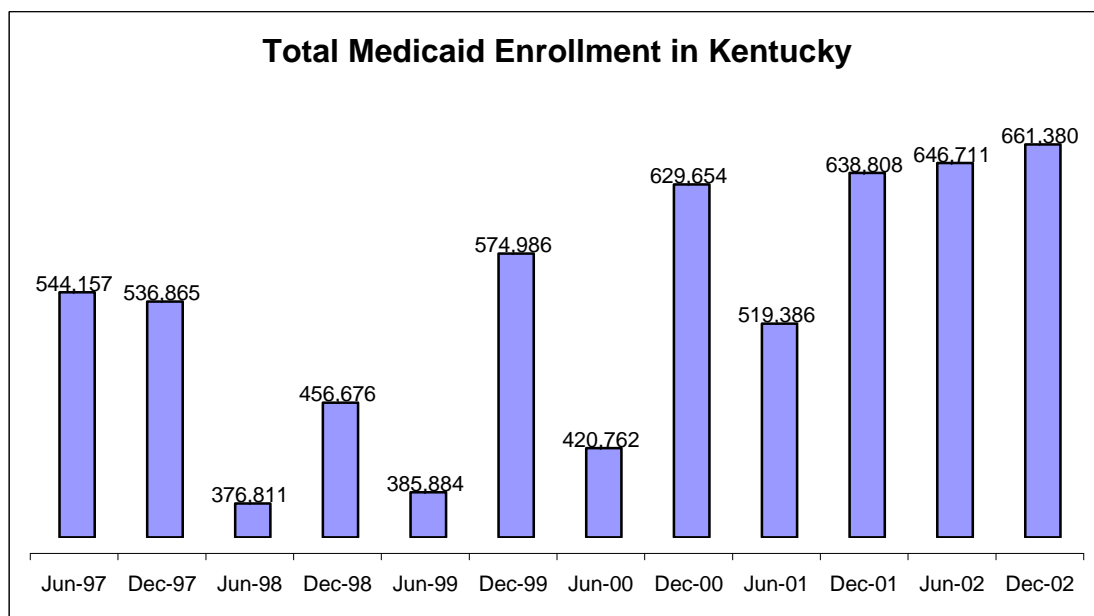


Kentucky

| Kentucky Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| SSI (including State Supp.) | | | | | | | |
| Aged | 24,864 | 22,995 | 22,392 | 21,077 | 19,815 | 18,514 | -25.5% |
| Blind and Disabled | 157,381 | 155,447 | 166,397 | 170,175 | 168,075 | 167,547 | 6.5% |
| AFDC/TANF Recipients | 138,263 | 80,858 | 91,436 | 80,926 | 72,634 | 71,894 | -48.0% |
| AFDC/TANF Related Medicaid | 41,995 | 43,605 | 56,061 | 73,157 | 90,337 | 103,242 | 145.8% |
| Foster Care and Adoption | 4,989 | 5,430 | 5,489 | 5,533 | 5,623 | 6,247 | 25.2% |
| QMB | 24,508 | 27,511 | 30,872 | 31,465 | 33,663 | 39,274 | 60.2% |
| Medicaid Only | | | | | | | |
| Aged | 20,794 | 21,367 | 21,689 | 21,738 | 21,707 | 21,227 | 2.1% |
| Blind & Disabled | 6,001 | 6,589 | 7,395 | 7,939 | 8,608 | 9,108 | 51.8% |
| AFDC Child in psych. Hospital | 334 | 309 | 302 | 269 | 253 | 15 | -95.5% |
| Poverty Related | 117,736 | 92,565 | 172,953 | 217,375 | 217,329 | 223,287 | 89.7% |
| Presumptive Eligibility | - | - | - | - | 764 | 926 | |
| Breast & Cervical Cancer | - | - | - | - | - | 99 | |
| Total | 536,865 | 456,676 | 574,986 | 629,654 | 638,808 | 661,380 | 23.2% |
| Total without QMB | 512,357 | 429,165 | 544,114 | 598,189 | 605,145 | 622,106 | 21.4% |
| Transitional Medicaid (included above) | 590 | 706 | 881 | 3,718 | 6,776 | 10,619 | 1699.8% |

Source: Kentucky Department for Medicaid Services.

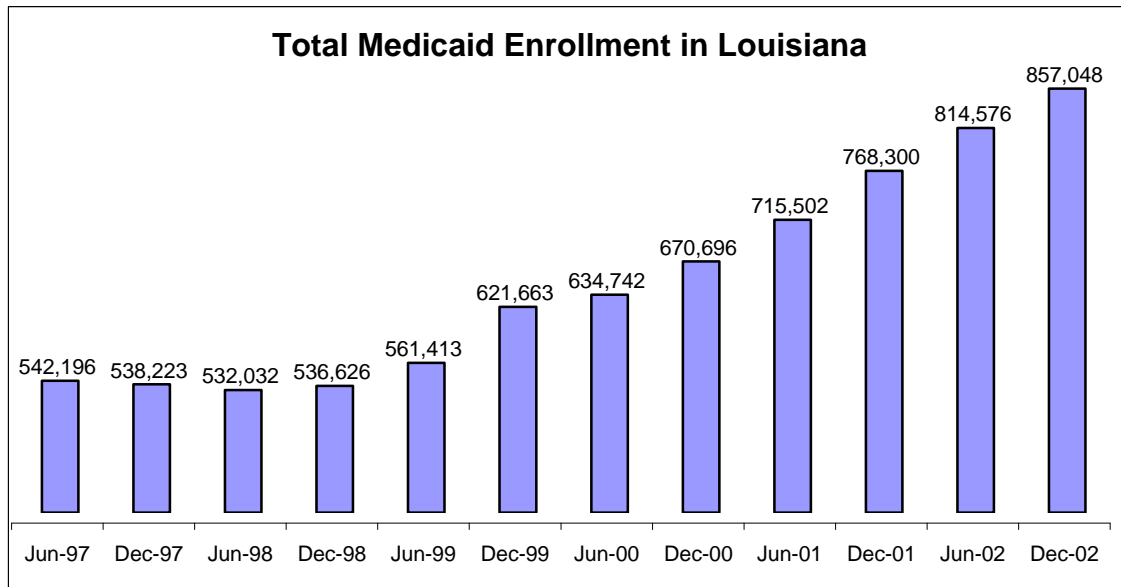
Enrollment numbers include retroactive eligibility.



Louisiana

| Louisiana Medicaid Data | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Families & Children | | | | | | | |
| TANF Cash | 121,639 | 114,429 | 75,566 | 59,515 | 53,624 | 46,890 | -61.5% |
| TMA | 26,655 | 19,645 | 17,309 | 7,803 | 3,809 | 4,842 | -81.8% |
| Poverty Related | 104,060 | 122,160 | 174,495 | 214,224 | 279,200 | 346,617 | 233.1% |
| Other Families & Children | 76,213 | 70,843 | 134,610 | 171,668 | 208,538 | 229,715 | 201.4% |
| Total Families & Children | 328,567 | 327,077 | 401,980 | 453,210 | 545,171 | 628,064 | 91.2% |
| Aged, Blind & Disabled | | | | | | | |
| SSI Cash | 178,992 | 178,428 | 179,027 | 174,143 | 173,069 | 173,161 | -3.3% |
| ABD without Cash | 30,664 | 31,121 | 40,656 | 43,343 | 50,060 | 55,823 | 82.0% |
| Total Aged, Blind & Disabled | 209,656 | 209,549 | 219,683 | 217,486 | 223,129 | 228,984 | 9.2% |
| Total | 538,223 | 536,626 | 621,663 | 670,696 | 768,300 | 857,048 | 59.2% |

SOURCE: State of Louisiana, Department of Health and Hospitals, Reports PAM981R1, LAMR20, MEM0814 R3, R4, R5, R6, R8, R9, R11, R12, R13, MEM0310, MEM0981, and MEMQ110.



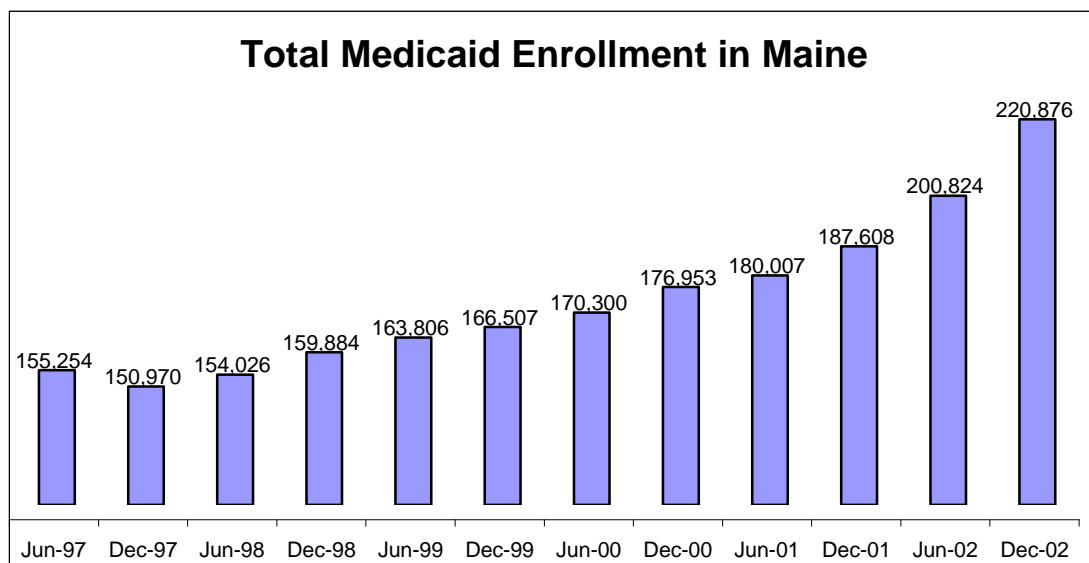
Maine

| Maine Medicaid Data | | | | | | | |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF & TANF Related | 70,860 | 75,144 | 77,326 | 70,270 | 70,306 | 74,722 | 5.5% |
| Poverty Related | 23,876 | 21,714 | 20,397 | 31,759 | 44,000 | 61,033 | 155.6% |
| SCHIP | - | 4,729 | 8,109 | 9,710 | 11,758 | 12,864 | |
| Childless Adult Waiver | - | - | - | - | - | 7,774 | |
| Aged, Blind & Disabled* | 56,234 | 58,297 | 60,675 | 65,214 | 61,544 | 64,483 | 14.7% |
| TOTAL | 150,970 | 159,884 | 166,507 | 176,953 | 187,608 | 220,876 | 46.3% |
| Pharmacy Waiver | - | - | - | - | 109,411 | 109,864 | |
| <i>Total w/ Rx Waiver</i> | <i>150,970</i> | <i>159,884</i> | <i>166,507</i> | <i>176,953</i> | <i>297,019</i> | <i>330,740</i> | <i>119.1%</i> |

SOURCE: Electronic file from Maine Department of Human Services, Bureau of Medical Services.

Maine redefined its data series in July of 2000. It is not possible to obtain retroactive updates to provide consistent numbers across the study period.

*After December 2000, QMBs are not included in our totals. These individuals are counted in Maine's Pharmacy Waiver count, along with other pharmacy benefit recipients.

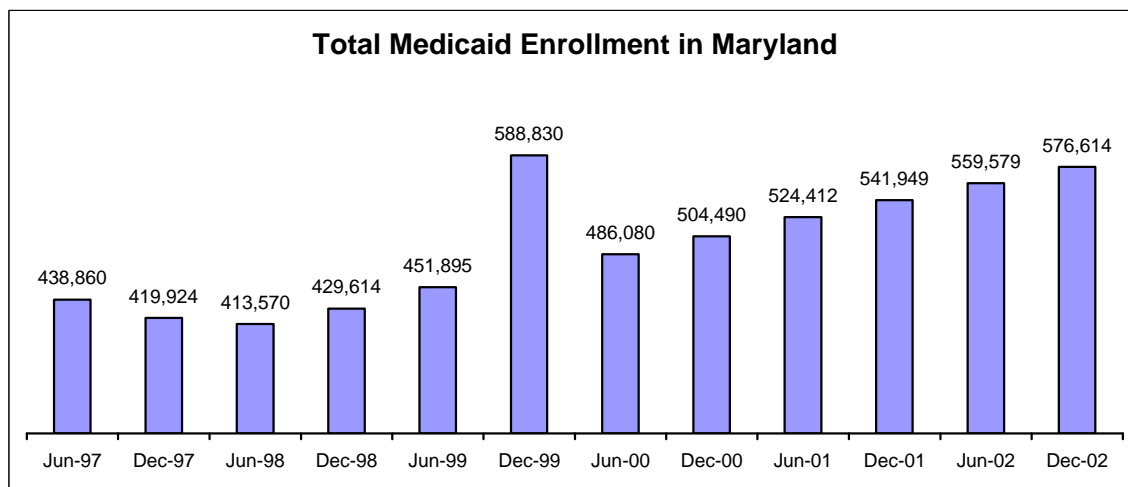


Maryland

| Maryland Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Cash Assistance | | | | | | | |
| Aged | 18,993 | 18,922 | 17,710 | 16,894 | 17,122 | 16,975 | -10.6% |
| Disabled & Blind | 81,009 | 81,281 | 80,108 | 76,244 | 78,874 | 80,119 | |
| AFDC Adult | 40,560 | 26,549 | 19,770 | 18,697 | 18,286 | 18,047 | -55.5% |
| AFDC Child | 107,016 | 76,463 | 60,675 | 56,787 | 54,562 | 52,621 | |
| Non Cash | | | | | | | |
| Aged | 18 | 15 | 20 | 23 | 20 | 14 | |
| Disabled & Blind | 15 | 15 | 17 | 26 | 26 | 30 | 100.0% |
| AFDC Adult | 12,265 | 14,183 | 15,955 | 16,241 | 17,223 | 19,454 | |
| AFDC Child | 33,270 | 38,709 | 32,917 | 28,475 | 29,638 | 32,467 | -2.4% |
| SOBRA Adult | 8,809 | 10,229 | 11,341 | 11,804 | 12,275 | 12,397 | |
| SOBRA Child | 57,266 | 77,911 | 102,422 | 122,340 | 134,765 | 145,185 | 153.5% |
| QMB-MPAP | 9,755 | 10,070 | 10,915 | 12,009 | 12,650 | 13,650 | |
| Home & Comm. Waiver | 1,428 | 1,138 | 1,335 | 1,607 | 2,365 | 3,587 | 151.2% |
| MCARE Prem. | 2,138 | 3,211 | 4,510 | 5,568 | 6,730 | 7,948 | |
| Medicaid Expansion SCHIP | | 35,757 | 62,693 | 82,065 | 96,898 | 109,886 | |
| Medically Needy | | | | | | | |
| Aged | 15,632 | 15,697 | 15,226 | 15,054 | 14,692 | 14,413 | -7.8% |
| Disabled & Blind | 9,492 | 9,049 | 68,281 | 9,971 | 10,253 | 11,900 | |
| Temporary Re-enrollees | | | 58,462 | | | | |
| Home & Comm. Waiver | 5 | 4 | 3 | 4 | 8 | 1 | |
| Foster Care | 6,006 | 3,426 | 2,808 | 2,903 | 2,759 | 2,968 | -50.6% |
| Adult | 3,462 | 2,314 | 7,311 | 8,820 | 10,567 | 11,485 | |
| Child | 6,928 | 4,671 | 16,351 | 18,958 | 22,236 | 23,306 | 236.4% |
| Other | | | | | | | |
| Kids Count | 5,857 | - | - | - | - | - | -100.0% |
| Breast & Cervical Cancer | - | - | - | - | - | 161 | |
| Total w/o Temporary Enrollees | 419,924 | 429,614 | 530,368 | 504,490 | 541,949 | 576,614 | 37.3% |
| Grand Total | 419,924 | 429,614 | 588,830 | 504,490 | 541,949 | 576,614 | 37.3% |
| Fam. Planning Waiver | 26,787 | 35,705 | 43,486 | 46,902 | 49,804 | 52,373 | 95.5% |
| <i>Total with Family Planning Waiver</i> | <i>446,711</i> | <i>465,319</i> | <i>632,316</i> | <i>551,392</i> | <i>591,753</i> | <i>628,987</i> | <i>40.8%</i> |
| Total w/o QMB | 410,169 | 419,544 | 577,915 | 492,481 | 529,299 | 562,964 | 37.3% |

The Maryland Medicaid program reinstated 58,462 former AFDC recipients for November and December 1999. These individuals were given 2 months eligibility and notified to re-apply for coverage.

SOURCE: State of Maryland, Department of Health and Mental Hygiene, MMIS Reports.

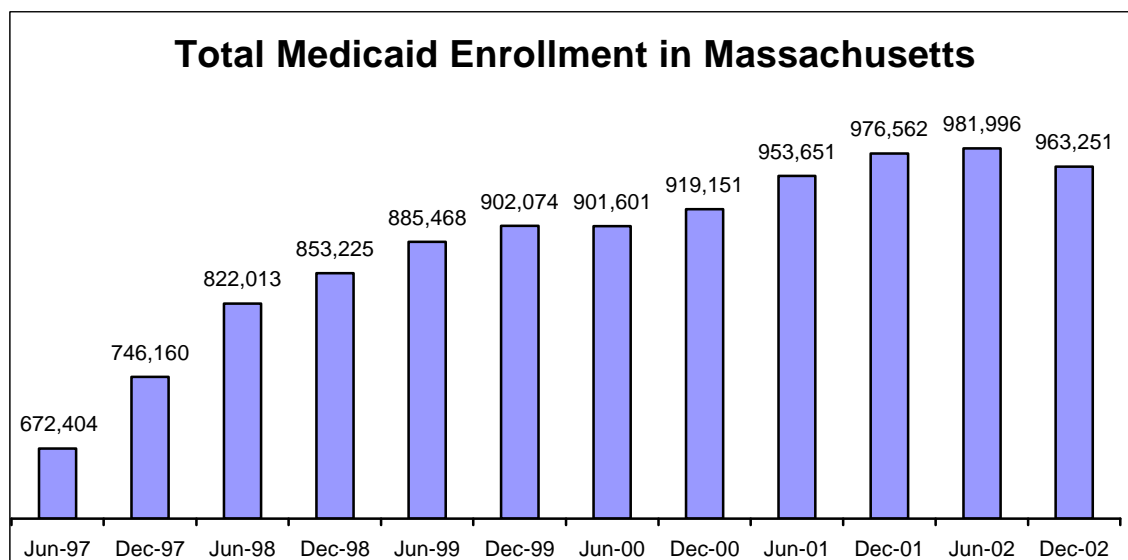


Massachusetts

| Massachusetts Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| STANDARD | | | | | | | |
| Families: Adults | | 159,999 | 170,165 | 162,819 | 182,622 | 173,727 | |
| Children | | 347,702 | 350,495 | 338,991 | 364,198 | 354,570 | |
| Disabled: Adults | | 140,727 | 145,534 | 19,180 | 156,555 | 156,663 | |
| Children | | 18,940 | 17,823 | 151,622 | 18,588 | 17,992 | |
| TOTAL STANDARD | 629,984 | 667,368 | 684,017 | 672,612 | 721,963 | 702,952 | 11.6% |
| BASIC (NSBP) | | | | | | | |
| Long-Term Unemployed/EAEDC | | 48,139 | 55,282 | | | | |
| Qualified Aliens Adults | | 2,353 | 1,550 | | | | |
| Children | | 1,157 | 49 | | | | |
| TOTAL BASIC (NSBP) | 4,024 | 51,649 | 56,881 | 62,038 | 58,565 | 58,746 | 1359.9% |
| COMMONHEALTH | | | | | | | |
| Children | | 1,857 | 2,312 | 2,480 | 2,726 | 3,056 | |
| Working Adults | | 2,506 | 3,448 | 4,464 | 5,391 | 6,957 | |
| Non-Working Adults | | 1,138 | 2,709 | 3,433 | 4,327 | 4,961 | |
| TOTAL COMMONHEALTH | 4,022 | 5,501 | 8,469 | 10,377 | 12,444 | 14,974 | 272.3% |
| FAMILY ASSISTANCE | | | | | | | |
| Prem. Assist: Adults | | | 479 | | | | |
| Children | | 611 | 2,500 | | | | |
| Direct Cov. Adults | | - | 99 | | | | |
| Children | | 9,976 | 14,313 | | | | |
| TOTAL FAMILY ASSISTANCE¹ | - | 10,587 | 17,391 | 31,972 | 32,994 | 35,929 | |
| LIMITED | | | | | | | |
| Adults | | 4,945 | 10,736 | 13,590 | 18,202 | 16,537 | |
| Children | | 2,093 | 5,334 | 6,913 | 9,673 | 8,743 | |
| TOTAL LIMITED | 1,580 | 7,038 | 16,070 | 20,503 | 27,875 | 25,280 | 1500.0% |
| PRENATAL (Presumptively Eligible) | 467 | 242 | 282 | 264 | 303 | 368 | -21.2% |
| SENIORS | 106,083 | 99,738 | 100,409 | 100,336 | 99,342 | 99,773 | -5.9% |
| OTHER | - | 11,102 | 18,555 | 21,049 | 23,076 | 25,229 | |
| All MassHealth Medicaid Members | 746,160 | 853,225 | 902,074 | 919,151 | 976,562 | 963,251 | 29.1% |

¹ December 2000 and forward may include some state funded only enrollees. This is due to a change in enrollment tracking.

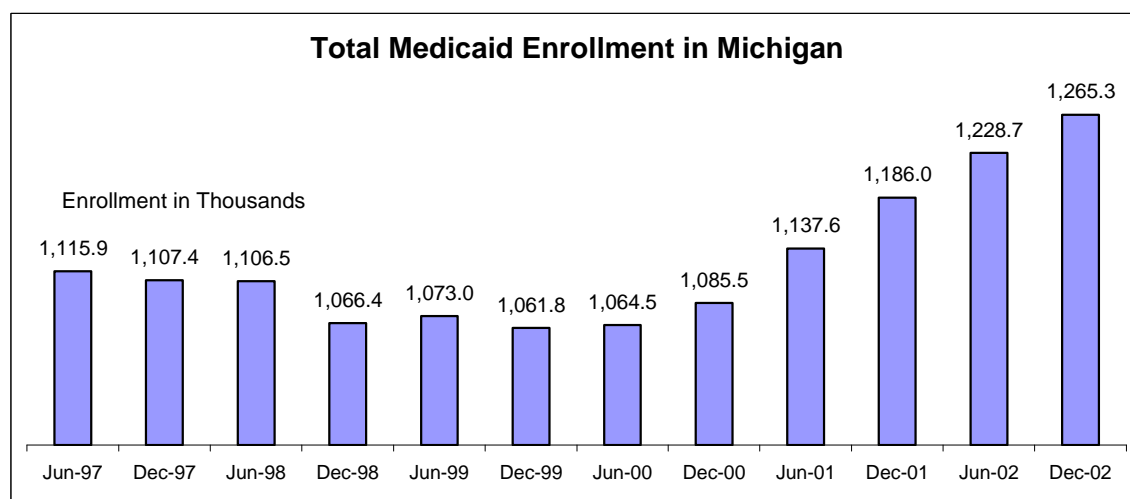
SOURCE: The Commonwealth of Massachusetts, Executive Office of Health and Human Services



Michigan

| Michigan Medicaid Data | | | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Cash Assistance | | | | | | | |
| SSI Aged Persons | 22,289 | 21,535 | 20,786 | 20,570 | 19,968 | 19,316 | -13.3% |
| SSI Blind & Disabled | 185,390 | 189,652 | 187,799 | 189,373 | 190,281 | 192,663 | 3.9% |
| AFDC/TANF Persons | 391,897 | 275,184 | 216,278 | 188,002 | 210,759 | 194,937 | -50.3% |
| Total With Cash Assistance | 599,576 | 486,371 | 424,863 | 397,945 | 421,008 | 406,916 | -32.1% |
| Without Cash Assistance | | | | | | | |
| Medically Needy | | | | | | | |
| Aged Persons | 57,611 | 58,979 | 61,013 | 61,571 | 63,903 | 65,584 | 13.8% |
| Blind & Disabled Persons | 56,003 | 56,202 | 59,636 | 61,124 | 67,157 | 75,141 | 34.2% |
| Families and Children | 222,296 | 256,164 | 248,919 | 263,160 | 298,993 | 346,792 | 56.0% |
| Poverty Related Children & Pregnant Women | 171,962 | 208,700 | 267,418 | 301,679 | 334,953 | 370,866 | 115.7% |
| Total Without Cash Assistance | 507,872 | 580,045 | 636,986 | 687,534 | 765,006 | 858,383 | 69.0% |
| TOTAL | 1,107,448 | 1,066,416 | 1,061,849 | 1,085,479 | 1,186,014 | 1,265,299 | 14.3% |
| TMA (included above) | 100,420 | 124,797 | 105,293 | 86,259 | 63,462 | 75,159 | -25.2% |

Source: Michigan Family Independence Agency: *Monthly Public Assistance Statistics, EY - 180 Reports*

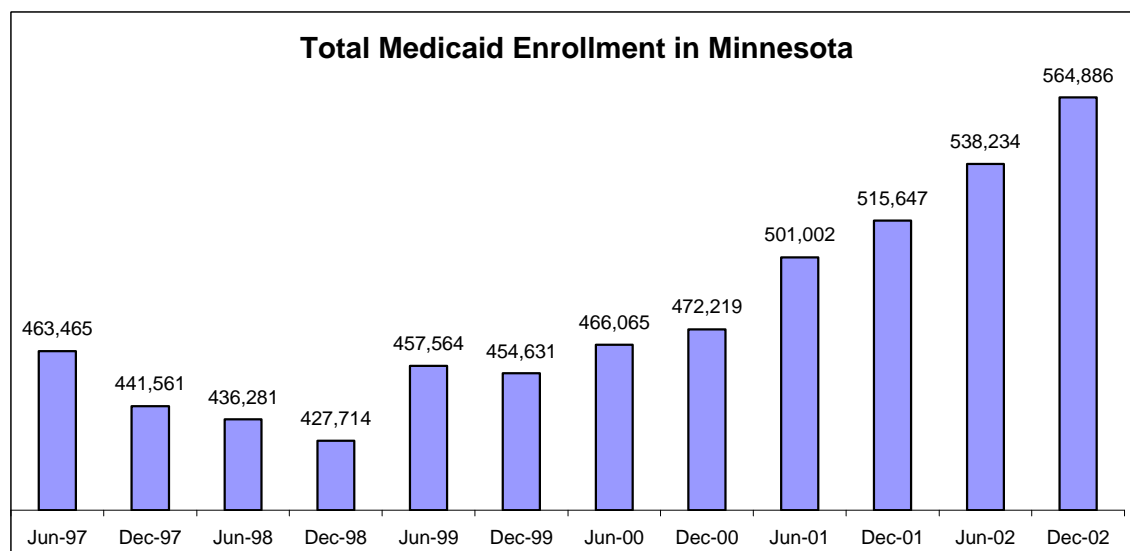


Minnesota

| Minnesota Medicaid Data | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF-including transitional Medicaid | 171,818 | 164,524 | 158,649 | 153,742 | 157,954 | 156,940 | -8.7% |
| Non-TANF Families and Children | 94,427 | 84,151 | 84,874 | 93,885 | 105,957 | 143,473 | 51.9% |
| Disabled | 66,842 | 68,635 | 71,878 | 75,712 | 81,708 | 86,155 | 28.9% |
| Elderly | 48,012 | 47,700 | 47,953 | 48,464 | 50,771 | 51,552 | 7.4% |
| MinnesotaCare Parents | - | - | 26,404 | 29,269 | 42,705 | 45,661 | |
| MinnesotaCare Children & Pregnant Women | 55,059 | 56,338 | 57,777 | 62,456 | 69,058 | 72,074 | 30.9% |
| QMB-only | 3,076 | 3,067 | 3,008 | 3,397 | 1,477 | 1,803 | -41.4% |
| SLMB-only | 2,327 | 3,299 | 4,088 | 5,294 | 6,017 | 7,228 | 210.6% |
| Total Medicaid | 441,561 | 427,714 | 454,631 | 472,219 | 515,647 | 564,886 | 27.9% |
| Total w/o QMB & SLMB | 436,158 | 421,348 | 447,535 | 463,528 | 508,153 | 555,855 | 27.4% |

Note: MinnesotaCare waiver parents include about 25,000 who are covered under SCHIP.

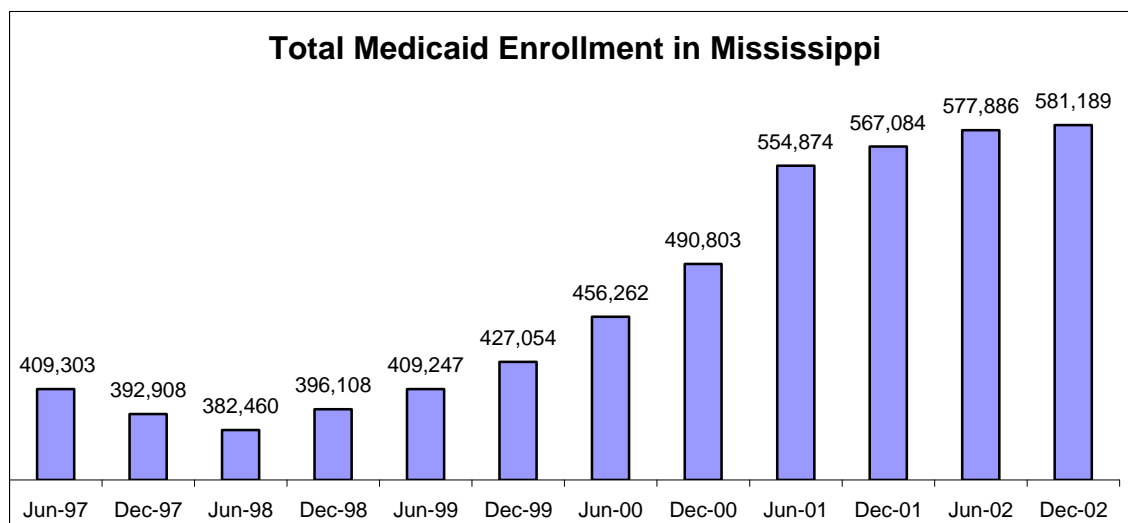
SOURCE: Minnesota Department of Human Services, Warehouse Recipient Eligibility Table



Mississippi

| Mississippi Medicaid Data | | | | | | | |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Family/Children Cash Assist. | 80,044 | 48,255 | 37,072 | 34,836 | 37,408 | 40,887 | -48.9% |
| SSI-Aged | 28,001 | 26,036 | 24,229 | 22,493 | 20,785 | 19,223 | -31.3% |
| SSI-Blind & Disabled | 112,032 | 112,247 | 111,923 | 111,320 | 111,604 | 111,876 | -0.1% |
| Family/Children Medicaid Only | 16,715 | 17,214 | 29,266 | 55,408 | 86,514 | 96,499 | 477.3% |
| IVE Adoption or Foster Care | 1,311 | 1,221 | 1,846 | 2,107 | 1,398 | 1,537 | 17.2% |
| State Fos Care/Sub Adoption | 1,432 | 1,090 | 674 | 816 | 1,189 | 1,348 | -5.9% |
| PG Women/Child-100% poverty | 60,837 | 93,322 | 116,186 | 137,270 | 161,371 | 159,510 | 162.2% |
| PG Women/Child-133% Poverty | 22,163 | 22,681 | 23,658 | 25,906 | 31,185 | 27,997 | 26.3% |
| PG Women/Child-185% Poverty | 10,249 | 10,294 | 13,979 | 25,423 | 30,777 | 27,426 | 167.6% |
| Aged | 10,835 | 10,861 | 10,980 | 10,874 | 12,187 | 13,506 | 24.7% |
| Blind & Disabled | 2,010 | 2,121 | 2,170 | 2,320 | 2,361 | 2,502 | 24.5% |
| Handicapped-Disabled | 61 | 60 | 60 | 128 | 624 | 1,122 | 1739.3% |
| Working-Disabled | - | - | 5 | 63 | 226 | 359 | |
| QMB, SLMB, QI | 4,895 | 5,841 | 5,995 | 2,345 | 3,220 | 4,761 | -2.7% |
| Poverty Aged | 14,285 | 14,367 | 16,634 | 24,277 | 29,052 | 31,139 | 118.0% |
| Poverty Disabled | 10,792 | 11,496 | 13,423 | 19,567 | 24,584 | 27,481 | 154.6% |
| Hospice | - | 110 | 123 | 164 | 261 | 314 | |
| Disabled Workers | 1 | 1 | 1 | - | - | - | -100.0% |
| Katie Beckett | 622 | 637 | 658 | 648 | 715 | 788 | 26.7% |
| K-Babies | 16,349 | 18,037 | 17,892 | 14,500 | 11,086 | 11,730 | -28.3% |
| Unknown Medicaid Eligibles | 274 | 217 | 280 | 338 | 528 | 1,130 | 312.4% |
| Breat & Cervical | - | - | - | - | 9 | 54 | |
| Total | 392,908 | 396,108 | 427,054 | 490,803 | 567,084 | 581,189 | 47.9% |
| Total w/o QMB/SLMB/QI | 388,013 | 390,267 | 421,059 | 488,458 | 563,864 | 576,428 | 48.6% |

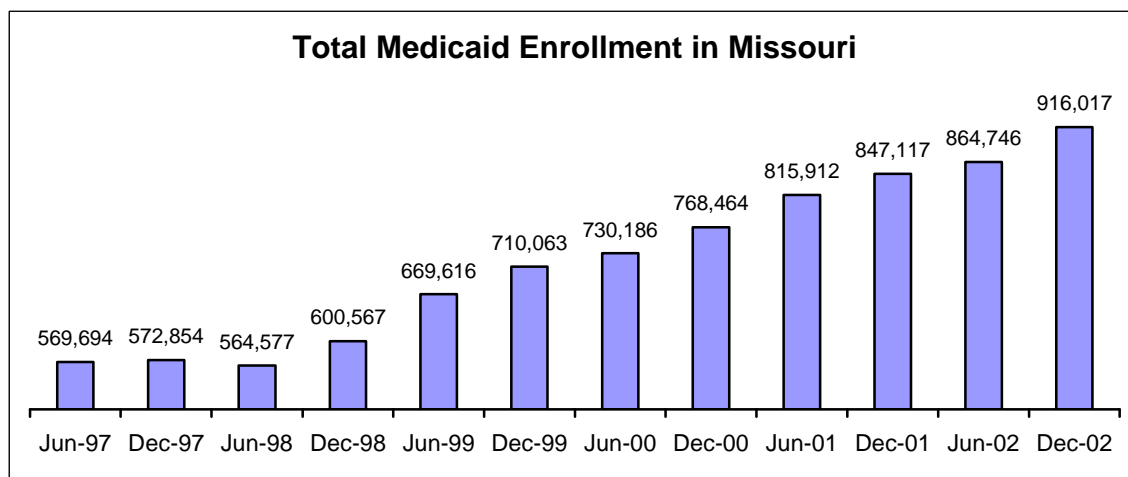
SOURCE: Mississippi Division of Medicaid



Missouri

| Missouri Medicaid Eligibles | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 67,360 | 66,835 | 67,437 | 68,253 | 68,297 | 74,705 | 10.9% |
| TANF and TANF-Related | 183,646 | 160,146 | 175,825 | 197,756 | 221,466 | 501,232 | 172.9% |
| Blind and Disabled | 90,173 | 95,264 | 101,598 | 106,617 | 115,270 | 123,432 | 36.9% |
| Unborn Child | 2,760 | 2,971 | 2,915 | 2,894 | 2,271 | 2,273 | -17.6% |
| Foster Care | 8,521 | 9,333 | 9,803 | 12,894 | 13,475 | 12,173 | 42.9% |
| Refugee | 1,254 | 1,311 | 1,265 | 493 | 454 | 154 | -87.7% |
| Homeless, Dependent & Needy Children | 5,585 | 6,329 | 8,020 | 9,272 | 11,009 | 11,016 | 97.2% |
| QMB | 9,819 | 10,067 | 10,272 | 10,166 | 10,035 | 7,481 | -23.8% |
| Medicaid for Pregnant Women | 13,124 | 13,036 | 12,839 | 12,954 | 13,301 | 12,783 | -2.6% |
| Medicaid for Children | 189,351 | 209,992 | 209,276 | 211,206 | 234,006 | 80,869 | -57.3% |
| Presumptive Eligibility | 1,261 | 1,171 | 1,102 | 1,129 | 1,275 | 1,225 | -2.9% |
| Children with Developmental Disabilities | - | 114 | 161 | 165 | 170 | 194 | |
| Child 1115-Waiver | - | 23,998 | 54,306 | 68,560 | 76,228 | 80,889 | |
| Adult-1115 Waiver | - | - | 55,244 | 66,105 | 79,860 | 656 | |
| Medical Assistance for Workers w/ Disabilities -Premium | - | - | - | - | - | 1,138 | |
| Medical Assistance for Workers w/ Disabilities -Non-Premium | - | - | - | - | - | 5,797 | |
| TOTAL | 572,854 | 600,567 | 710,063 | 768,464 | 847,117 | 916,017 | 59.9% |
| Family Planning Enrollees in Adult - 1115 Waiver | - | - | 11,860 | 17,507 | 15,223 | 9,549 | |
| <i>Total w/ Fam Planning</i> | 572,854 | 600,567 | 721,923 | 785,971 | 862,340 | 925,566 | 61.6% |
| Total w/o QMB | 563,035 | 590,500 | 699,791 | 758,298 | 837,082 | 908,536 | 61.4% |

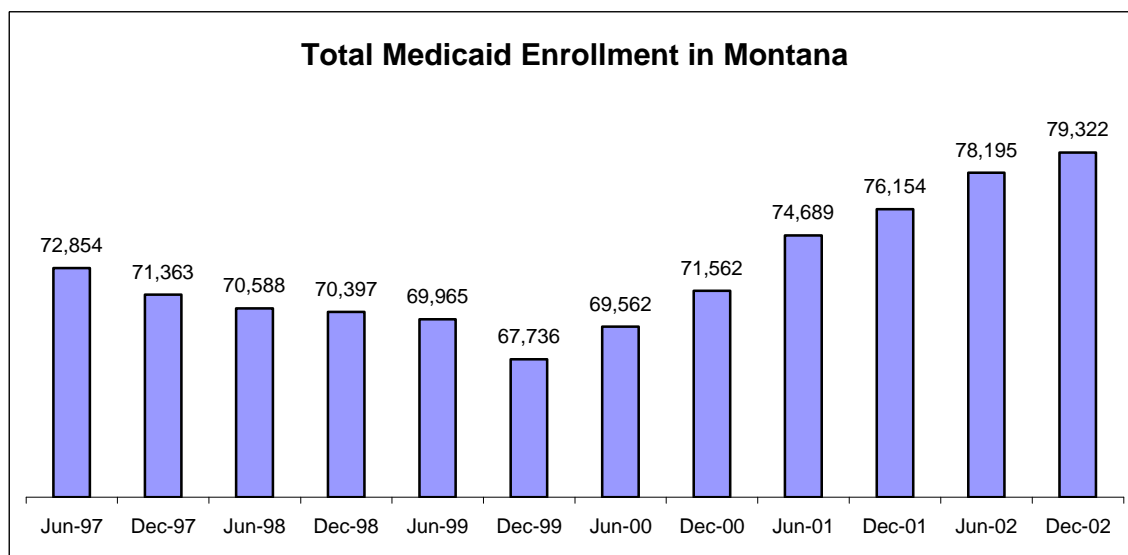
SOURCE: Missouri Department of Social Services, Division of Medical Services



Montana

| Montana Medicaid Enrollment | | | | | | | |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 7,037 | 6,978 | 7,102 | 7,070 | 7,081 | 6,914 | -1.7% |
| Disabled & Blind | 13,940 | 14,127 | 14,178 | 14,456 | 14,577 | 14,462 | 3.7% |
| AFDC Child | 15,096 | 17,261 | 15,038 | 18,034 | 20,293 | 22,322 | 47.9% |
| AFDC Adult | 25,588 | 22,202 | 19,897 | 18,671 | 15,356 | 16,017 | -37.4% |
| Other | 9,702 | 9,829 | 11,521 | 13,331 | 18,847 | 19,607 | 102.1% |
| Total | 71,363 | 70,397 | 67,736 | 71,562 | 76,154 | 79,322 | 11.2% |

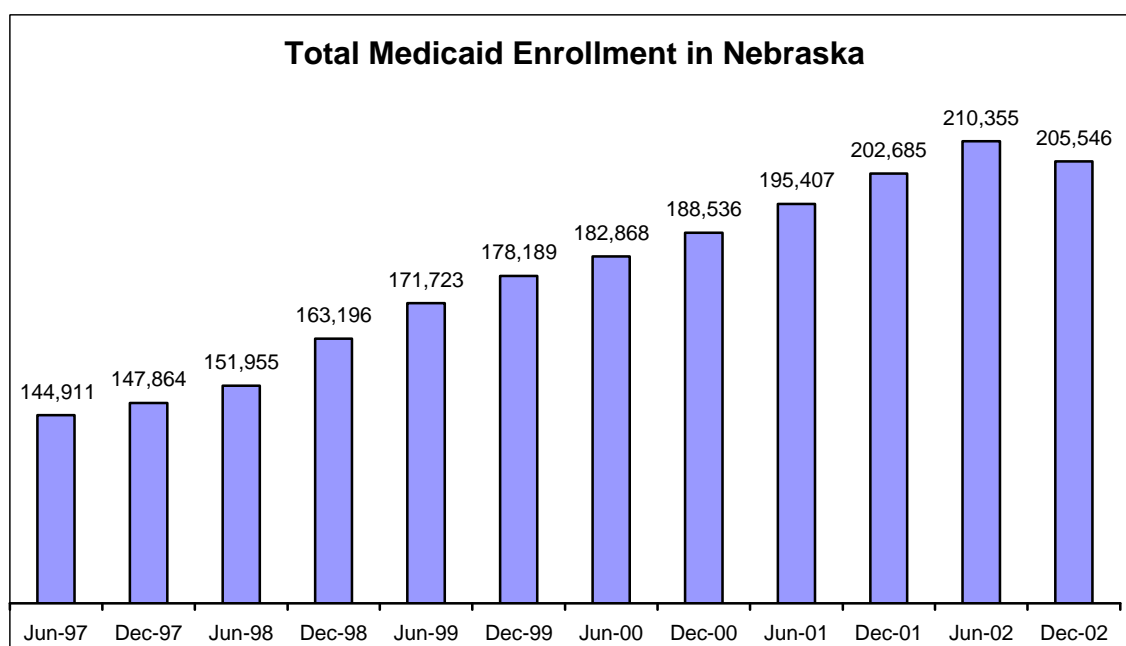
SOURCE: State of Montana, Department of Public Health and Human Services (DPHHS), Health Policy and Services Division



Nebraska

| Nebraska Medicaid Data | | | | | | | |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 17,638 | 17,659 | 17,818 | 17,956 | 18,188 | 18,443 | 4.6% |
| Blind/ Disabled | 23,100 | 23,876 | 24,559 | 25,149 | 25,716 | 26,615 | 15.2% |
| Family | 102,027 | 116,241 | 130,195 | 139,299 | 152,889 | 154,517 | 51.4% |
| State Wards | 5,099 | 5,420 | 5,617 | 6,132 | 5,892 | 5,971 | 17.1% |
| Totals | 147,864 | 163,196 | 178,189 | 188,536 | 202,685 | 205,546 | 39.0% |

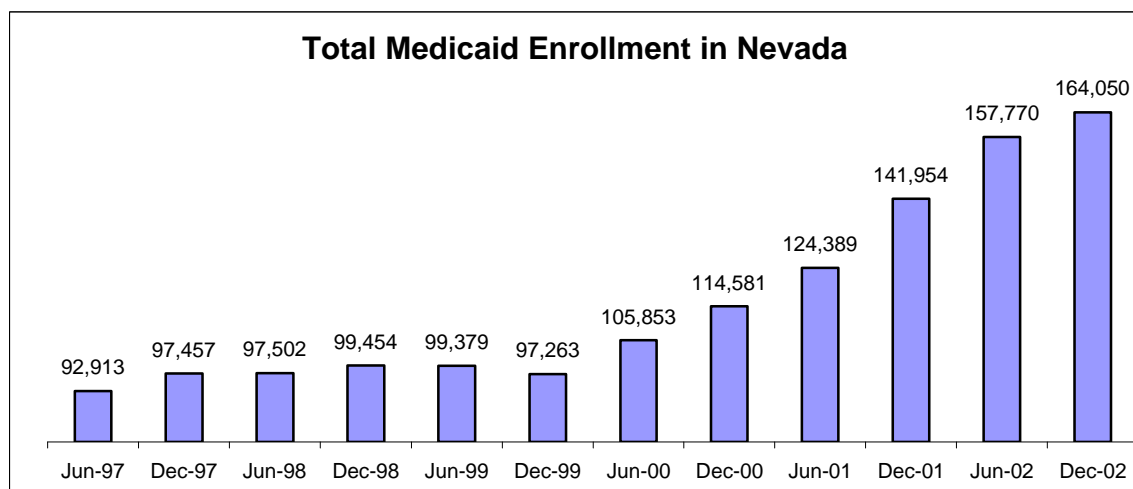
SOURCE: Nebraska Health & Human Services, Medicaid Division.



Nevada

| Nevada Medicaid Data | | | | | | | |
|--------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF cash | 28,437 | 22,061 | 15,951 | 16,721 | 27,054 | 28,157 | -1.0% |
| Child Health Assurance Program | 25,077 | 27,078 | 24,054 | 22,292 | 21,421 | 24,858 | -0.9% |
| TANF Med | 8,646 | 12,537 | 18,050 | 30,998 | 44,358 | 58,198 | 573.1% |
| TANF-2 Parent | 1,028 | 1,047 | 659 | 1,212 | 3,373 | 3,390 | 229.8% |
| Institutionalized | | | | | | | |
| Aged | 1,327 | 1,311 | 1,492 | 1,499 | 1,495 | 1,496 | 12.7% |
| Blind & Disabled | 619 | 690 | 767 | 812 | 812 | 870 | 40.5% |
| Home & Comm. Waiver | | | | | | | |
| Aged | 662 | 754 | 929 | 1,172 | 1,226 | 1,227 | 85.3% |
| Blind & Disabled | 239 | 283 | 544 | 707 | 944 | 1,353 | 466.1% |
| Non-Institutional | | | | | | | |
| Aged | 5,791 | 5,841 | 5,902 | 6,066 | 6,113 | 6,479 | 11.9% |
| Blind & Disabled | 14,649 | 15,642 | 16,215 | 19,035 | 19,942 | 20,641 | 40.9% |
| Adult Group Home Facilities | | | | | | | |
| Aged | 323 | 354 | 258 | 217 | 193 | 168 | -48.0% |
| Blind & Disabled | 194 | 165 | 89 | 79 | 82 | 72 | -62.9% |
| QMB & SLMB | | | | | | | |
| QMB | 4,324 | 4,802 | 4,988 | 5,225 | 5,508 | 6,483 | 49.9% |
| SLMB | 1,508 | 1,925 | 2,317 | 3,174 | 3,763 | 4,341 | 187.9% |
| Other | | | | | | | |
| County Match | 1,091 | 1,146 | 1,176 | 1,383 | 1,405 | 1,405 | 28.8% |
| Child Welfare - Refugee | 307 | 327 | 229 | - | - | - | -100.0% |
| Child Welfare - Medicaid | 3,235 | 3,491 | 3,643 | 3,989 | 4,265 | 4,912 | 51.8% |
| Total | 97,457 | 99,454 | 97,263 | 114,581 | 141,954 | 164,050 | 68.3% |
| Total w/o QMB/SLMB | 91,625 | 92,727 | 89,958 | 106,182 | 132,683 | 153,226 | 67.2% |

SOURCE: State of Nevada, Department of Human Resources, Division of Health Care Financing and Policy, Nevada State Welfare Division.

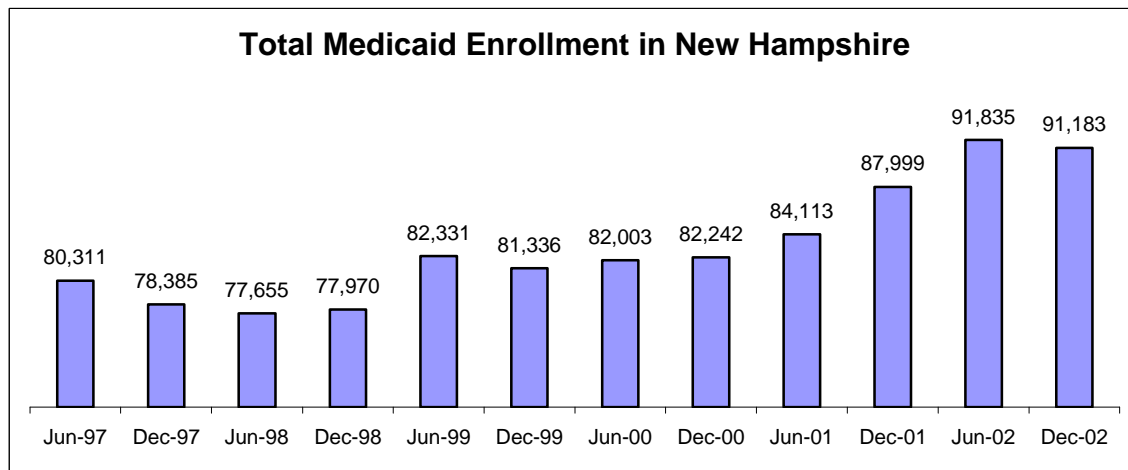


New Hampshire

| New Hampshire Medicaid Data | | | | | | | |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| ABD | | | | | | | |
| Aged | 9,413 | 9,587 | 9,744 | 9,852 | 9,705 | 9,472 | 0.6% |
| Blind | 369 | 362 | 360 | 359 | 369 | 374 | 1.4% |
| Disabled- Mental | 4,902 | 5,158 | 5,481 | 5,669 | 6,190 | 6,490 | 32.4% |
| Disabled- Physical | 5,481 | 5,403 | 5,602 | 5,613 | 6,062 | 6,010 | 9.7% |
| QMB | 495 | 574 | 802 | 1,060 | 1,518 | 1,464 | 195.8% |
| Foster Care | 2,117 | 2,110 | 2,181 | 2,145 | 2,213 | 2,294 | 8.4% |
| TANF | 55,706 | 54,904 | 57,377 | 57,889 | 62,769 | 65,856 | 18.2% |
| Invalid | 6 | 0 | 0 | 0 | 0 | 0 | -100.0% |
| Total of Aid Category | 78,489 | 78,098 | 81,547 | 82,587 | 88,826 | 91,960 | 17.2% |
| Unduplicated Total | 78,385 | 77,970 | 81,336 | 82,242 | 87,999 | 91,183 | 16.3% |
| Total w/o QMB | 77,890 | 77,396 | 80,534 | 81,182 | 86,481 | 89,719 | 15.2% |

Note: Since individuals can be counted in more than one aid category in a given month, the total of aid categories exceeds the unduplicated total.

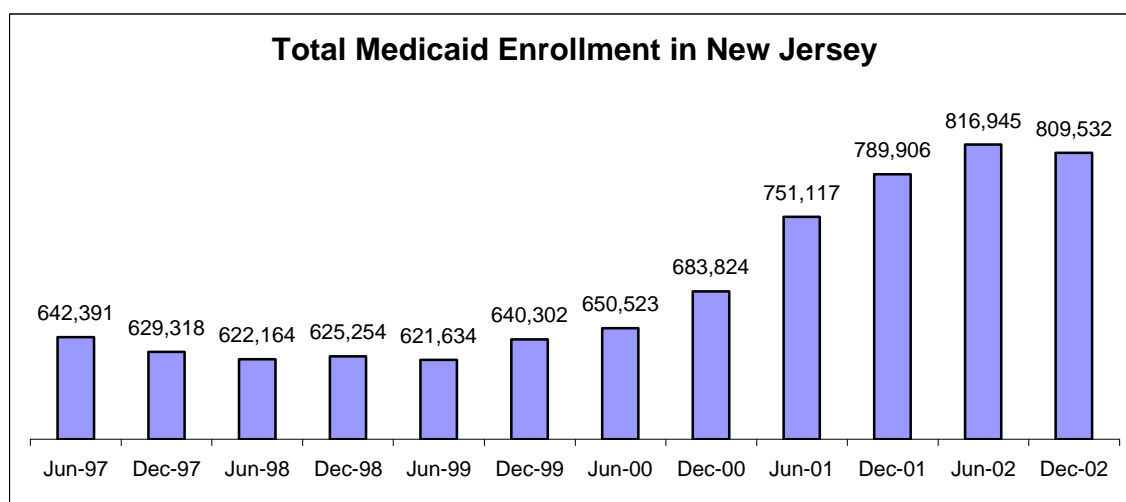
Source: New Hampshire electronic file: Medicaid Members 2002_12.



New Jersey

| New Jersey Medicaid Data | | | | | | | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Cash | | | | | | | |
| Aged | 33,032 | 32,416 | 32,221 | 32,473 | 32,581 | 32,158 | -2.6% |
| Disabled | 116,076 | 116,953 | 118,328 | 119,653 | 121,267 | 122,475 | 5.5% |
| AFDC/TANF | 201,654 | 164,316 | 138,013 | 125,236 | 127,655 | 99,691 | -50.6% |
| Total Cash | 350,762 | 313,685 | 288,562 | 277,362 | 281,503 | 254,324 | -27.5% |
| Non-Cash | | | | | | | |
| Aged | 44,864 | 44,990 | 45,607 | 46,240 | 45,597 | 45,105 | 0.5% |
| Disabled | 27,112 | 28,461 | 30,597 | 32,207 | 33,452 | 34,505 | 27.3% |
| AFDC/TANF | 111,533 | 107,390 | 99,550 | 111,274 | 146,601 | 173,594 | 55.6% |
| Foster Care | 16,446 | 16,958 | 16,878 | 18,327 | 19,315 | 21,278 | 29.4% |
| Presumptive Eligibility | | | | | | | |
| Pregnant Women | 2,108 | 1,582 | 3,170 | 2,169 | 1,864 | 1,647 | -21.9% |
| SOBRA Kids | 68,545 | 90,475 | 121,979 | 155,945 | 192,281 | 197,514 | 188.2% |
| SOBRA Pregnant Women | 7,948 | 9,049 | 8,127 | 8,299 | 7,668 | 8,502 | 7.0% |
| SCHIP Kids | - | 12,664 | 25,832 | 31,403 | 35,670 | 34,600 | |
| Family Care | - | - | - | 598 | 25,955 | 38,463 | |
| Total Non-Cash | 278,556 | 311,569 | 351,740 | 406,462 | 508,403 | 555,208 | 99.3% |
| Total | 629,318 | 625,254 | 640,302 | 683,824 | 789,906 | 809,532 | 28.6% |

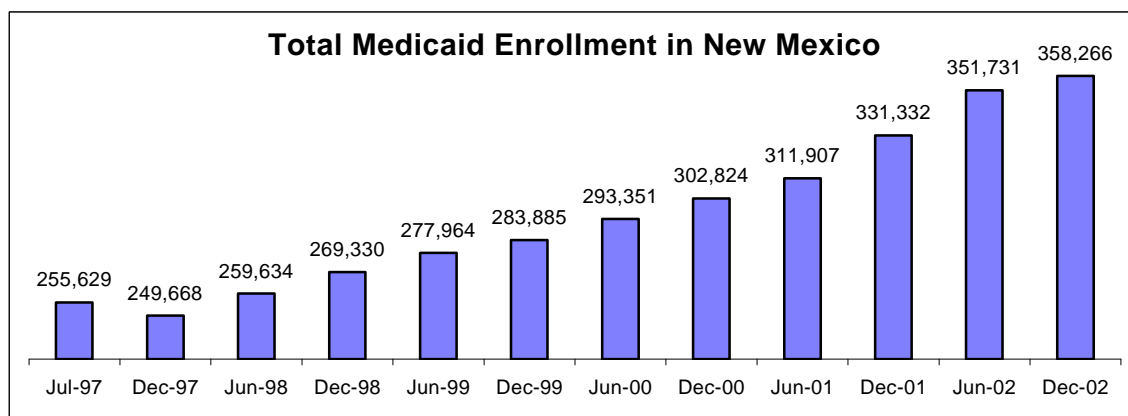
Source: Electronic file from the New Jersey Medicaid Agency, Division of Med Assist & Health. Report 4517, reconciled with BC235R01, 4439M, and R6145R05



New Mexico

| New Mexico Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF and TANF-related | 63,704 | 80,956 | 65,226 | 65,003 | 75,035 | 111,194 | 74.5% |
| SSI - Aged | 9,632 | 9,333 | 9,145 | 9,109 | 8,986 | 8,912 | -7.5% |
| SSI - Blind & Disabled | 37,769 | 38,318 | 38,652 | 39,535 | 40,091 | 39,685 | 5.1% |
| Pregnant Women MA/All Services | 887 | 717 | 624 | 577 | 471 | 438 | -50.6% |
| Newborns | 7,591 | 7,954 | 8,261 | 8,438 | 8,990 | 9,930 | 30.8% |
| 133% of Poverty Kids | 54,855 | 53,493 | 60,117 | 62,299 | 64,860 | 58,449 | 6.6% |
| AFDC Deemed Income Disregard | 115 | 15 | 0 | 0 | 0 | 0 | -100.0% |
| SSI - Deemed Income Disregard | 6 | 3 | 0 | 0 | 0 | 0 | -100.0% |
| Pregnant Women/Pregnancy Services Only | 5,934 | 5,999 | 6,151 | 6,469 | 6,795 | 6,475 | 9.1% |
| 185% of Poverty Kids | 47,350 | 52,819 | 65,713 | 73,100 | 82,213 | 83,859 | 77.1% |
| QMB | 6,134 | 6,441 | 7,143 | 7,677 | 8,366 | 9,241 | 50.7% |
| Foster Care and Adoption | 2,773 | 2,994 | 3,280 | 3,528 | 3,594 | 3,755 | 35.4% |
| Refugee | 121 | 148 | 129 | 190 | 125 | 115 | -5.0% |
| SCHIP | 0 | 582 | 3,394 | 7,245 | 10,250 | 12,208 | |
| Working Disabled | 0 | 0 | 0 | 0 | 497 | 778 | |
| Institutional Care - Aged | 4,122 | 4,276 | 4,356 | 4,402 | 4,409 | 4,117 | -0.1% |
| Institutional Care - Blind & Disabled | 559 | 613 | 662 | 673 | 720 | 744 | 33.1% |
| Transitional Medical Assistance | 5,041 | 1,434 | 7,430 | 10,897 | 11,629 | 3,567 | -29.2% |
| Post Closure - Eligible 4 Months | 25 | 0 | 182 | 0 | 0 | 0 | -100.0% |
| 12 Month Extension | 0 | 0 | 10 | 2 | 1 | 0 | |
| Home & Community Waiver | 3,019 | 3,179 | 3,341 | 3,606 | 4,163 | 4,795 | 58.8% |
| Emergency Medical Services for undocumented aliens | 31 | 56 | 69 | 74 | 137 | 4 | -87.1% |
| Breast & Cervical Cancer | | | | 0 | 0 | 80 | |
| TOTAL | 249,668 | 269,330 | 283,885 | 302,824 | 331,332 | 358,266 | 43.5% |
| <i>Family Planning Waiver</i> | - | 5,587 | 15,828 | 21,067 | 25,475 | 31,352 | |
| Total with Family Planning Waiver | 249,668 | 274,917 | 299,713 | 323,891 | 356,807 | 389,618 | 56.1% |
| Total w/o QMB | 243,534 | 262,889 | 276,742 | 295,147 | 322,966 | 349,025 | 43.3% |

Source: New Mexico Human Services Department, Medical Assistance Division: All Client Eligibility.

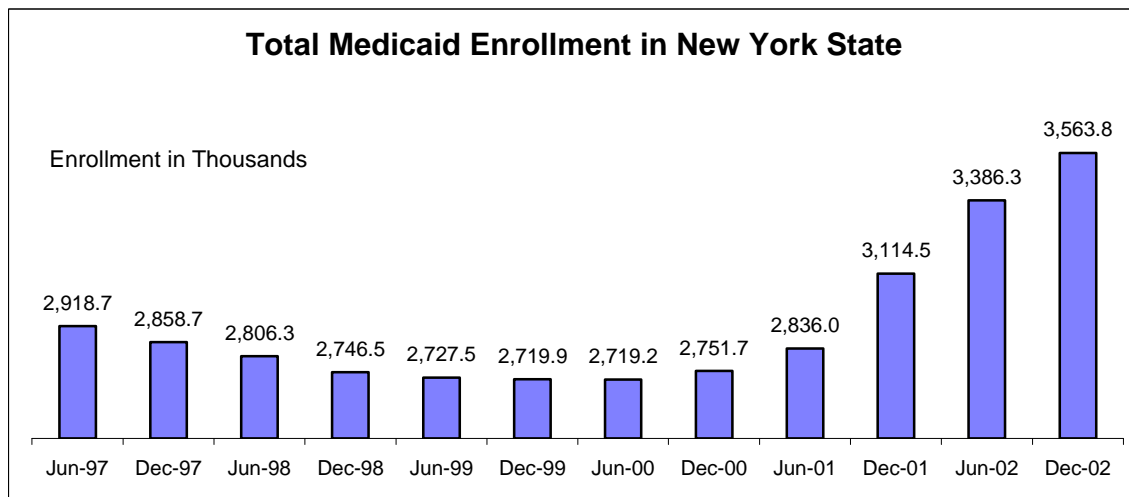


New York

| New York State Medicaid Data | | | | | | |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec 97 to Dec 02 |
| Medicaid and Subsistence | | | | | | |
| TANF Children | 711,115 | 666,627 | 559,031 | 509,488 | 371,224 | -58.5% |
| TANF Adults | 300,271 | 259,348 | 227,531 | 192,314 | 135,673 | -65.3% |
| Safety Net Children | 38,117 | 11,730 | 6,655 | 5,332 | 92,892 | 282.7% |
| Safety Net Adults | 139,507 | 131,494 | 110,448 | 98,254 | 129,587 | 12.8% |
| SSI Aged | 166,682 | 166,412 | 163,967 | 160,769 | 158,630 | -6.7% |
| SSI Blind and Disabled | 462,559 | 475,719 | 483,542 | 490,532 | 497,511 | 6.8% |
| TOTAL | 1,818,251 | 1,711,330 | 1,551,174 | 1,456,689 | 1,385,517 | -25.7% |
| Medicaid Only | | | | | | |
| TANF Children | 430,213 | 450,698 | 559,302 | 667,623 | 856,338 | 145.8% |
| TANF Adults | 149,999 | 138,998 | 152,284 | 164,133 | 367,839 | 70.5% |
| Safety Net Children | 100,037 | 74,743 | 70,327 | 68,875 | 63,600 | -27.9% |
| Safety Net Adults | 110,389 | 118,023 | 127,933 | 128,080 | 143,920 | 161.9% |
| Aged | 157,167 | 156,622 | 157,039 | 159,732 | 169,700 | 15.5% |
| Blind and Disabled | 91,931 | 94,484 | 100,271 | 104,985 | 110,858 | 37.5% |
| Family Health Plus | - | - | - | - | 5,820 | |
| Other | 762 | 1,610 | 1,609 | 1,578 | 10,917 | 5570.1% |
| TOTAL | 1,040,498 | 1,035,178 | 1,168,765 | 1,295,006 | 1,728,992 | 112.6% |
| TOTALS | 2,858,749 | 2,746,508 | 2,719,939 | 2,751,695 | 3,114,509 | 24.7% |

SOURCE: New York State Department of Health; http://www.health.state.ny.us/nysdoh/medstat/prof_cav.htm

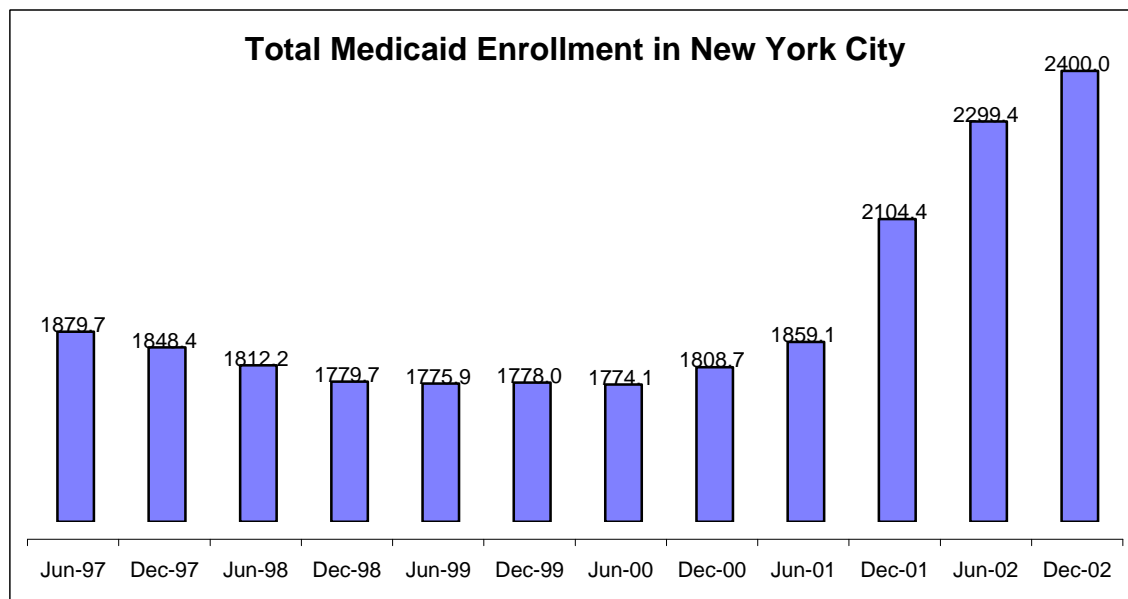
- As of October 1, 2001, the Disaster Relief Medicaid program was established as a result of the World Trade Center attack.
- As of October 1, 2001, the Family Health Plus program was implemented in the Rest of State districts.
- As of February 1, 2002, the Family Health Plus program was implemented in New York City.



New York City

| New York City Medicaid Data | | | | | | | |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Medicaid and Subsistence | | | | | | | |
| TANF Children | 504,329 | 484,172 | 405,832 | 377,925 | 269,211 | 203,139 | -59.7% |
| TANF Adults | 215,875 | 189,594 | 171,713 | 142,726 | 92,544 | 67,764 | -68.6% |
| Safety Net Children | 30,659 | 10,064 | 5,218 | 4,003 | 76,398 | 123,367 | 302.4% |
| Safety Net Adults | 103,371 | 101,792 | 84,886 | 75,803 | 100,848 | 125,076 | 21.0% |
| SSI Aged | 124,361 | 125,449 | 124,335 | 122,710 | 122,249 | 120,519 | -3.1% |
| SSI Blind and Disabled | 276,717 | 285,834 | 292,406 | 296,308 | 299,794 | 293,206 | 6.0% |
| Subtotal | 1,255,312 | 1,196,905 | 1,084,390 | 1,019,475 | 961,044 | 933,071 | -25.7% |
| Medicaid Only | | | | | | | |
| TANF Children | 243,431 | 255,084 | 342,808 | 422,024 | 542,414 | 669,655 | 175.1% |
| TANF Adults | 85,128 | 72,956 | 84,269 | 91,061 | 282,547 | 153,233 | 80.0% |
| Safety Net Children | 66,757 | 49,230 | 46,841 | 48,640 | 51,024 | 64,733 | -3.0% |
| Safety Net Adults | 82,423 | 87,441 | 97,959 | 100,972 | 117,758 | 259,715 | 215.1% |
| Aged | 76,058 | 76,166 | 76,885 | 79,211 | 90,117 | 99,816 | 31.2% |
| Blind and Disabled | 38,709 | 40,767 | 43,750 | 46,176 | 50,678 | 59,775 | 54.4% |
| Family Health Plan | - | - | - | - | 1 | 121,283 | |
| Other | 630 | 1,109 | 1,146 | 1,135 | 8,796 | 38,763 | 6052.9% |
| Subtotal | 593,136 | 582,753 | 693,658 | 789,219 | 1,143,335 | 1,466,973 | 147.3% |
| TOTALS | 1,848,448 | 1,779,658 | 1,778,048 | 1,808,694 | 2,104,379 | 2,400,044 | 29.8% |

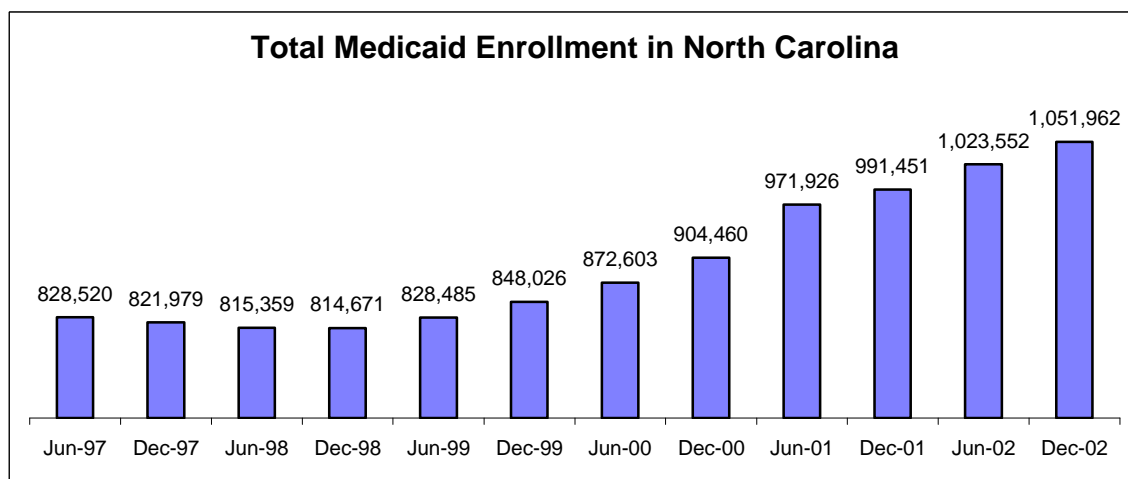
SOURCE: New York State Department of Health; http://www.health.state.ny.us/nysdoh/medstat/prof_cav.htm



North Carolina

| North Carolina Medicaid Data | | | | | | | |
|------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 106,184 | 102,405 | 129,269 | 129,215 | 128,615 | 127,940 | 20.5% |
| Blind and Disabled | 148,387 | 152,587 | 175,509 | 181,781 | 187,528 | 194,262 | 30.9% |
| AFDC | 278,807 | 233,715 | 203,992 | 253,652 | 313,592 | 340,934 | 22.3% |
| SOBRA Women and Children | 210,159 | 239,632 | 286,469 | 284,930 | 305,154 | 329,223 | 56.7% |
| SOBRA Pregnant Women | 21,944 | 22,432 | 22,852 | 22,093 | 20,787 | 19,785 | -9.8% |
| Other children | 2,899 | 2,898 | 2,898 | 3,106 | 3,387 | 3,654 | 26.0% |
| QMB | 53,186 | 60,449 | 26,556 | 29,404 | 32,087 | 35,491 | -33.3% |
| Aliens | 413 | 553 | 481 | 279 | 301 | 673 | 63.0% |
| TOTALS | 821,979 | 814,671 | 848,026 | 904,460 | 991,451 | 1,051,962 | 28.0% |
| Total w/o QMB | 768,793 | 754,222 | 821,470 | 875,056 | 959,364 | 1,016,471 | 32.2% |

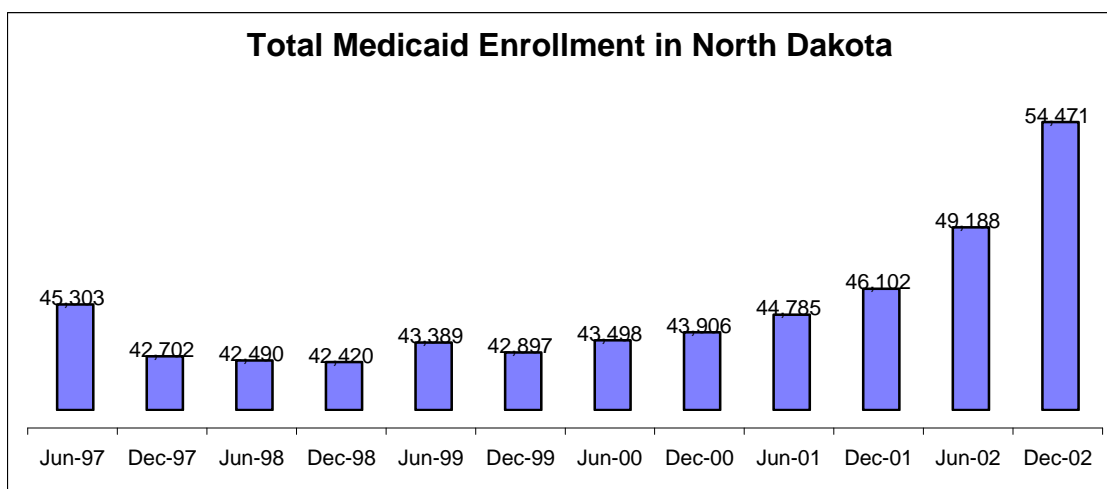
SOURCE: North Carolina Division of Medical Assistance.



North Dakota

| North Dakota Medicaid Data | | | | | | | |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| SSI | | | | | | | |
| Aged | 2,258 | 2,149 | 2,097 | 2,050 | 2,011 | 1,857 | -17.8% |
| Disabled & Blind | 5,346 | 5,422 | 5,363 | 5,306 | 5,329 | 5,518 | 3.2% |
| Low-Income Families (1931) | | | | | | | |
| Adults | 4,962 | 5,150 | 5,055 | 5,164 | 7,987 | 8,303 | 67.3% |
| Children | 10,779 | 12,215 | 12,401 | 12,159 | 15,116 | 15,162 | 40.7% |
| Transitional Medicaid | | | | | | | |
| Adults | 790 | 488 | 845 | 1,129 | 1,200 | 4,240 | 436.7% |
| Children | 1,484 | 880 | 1,412 | 1,854 | 1,834 | 6,462 | 335.4% |
| QMB/ SLMB/ QI | 838 | 885 | 1,048 | 1,179 | 1,411 | 1,558 | 85.9% |
| Refugee Assistance | 204 | 229 | 260 | 124 | 81 | 37 | -81.9% |
| State Hospital | | | | | | | |
| Aged | 33 | 19 | 13 | 17 | 16 | 8 | -75.8% |
| Child | 14 | 9 | 9 | 8 | 4 | - | -100.0% |
| Poverty Related | | | | | | | |
| Pregnant Women | 675 | 653 | 541 | 528 | 172 | 168 | -75.1% |
| Children | 7,171 | 6,011 | 5,417 | 5,468 | 2,180 | 2,092 | -70.8% |
| Categorically Needy Pregnant Wom. | 35 | 140 | 177 | 234 | 11 | - | -100.0% |
| Foster Care & Adoption | 1,124 | 1,226 | 1,211 | 1,305 | 1,290 | 1,424 | 26.7% |
| Medically Needy | | | | | | | |
| Aged | 4,853 | 4,862 | 4,813 | 4,961 | 4,998 | 5,065 | 4.4% |
| Disabled & Blind | 2,136 | 2,082 | 2,235 | 2,420 | 2,462 | 2,577 | 20.6% |
| TOTAL | 42,702 | 42,420 | 42,897 | 43,906 | 46,102 | 54,471 | 27.6% |
| Total w/o QMB/ SLMB/ QI | 41,864 | 41,535 | 41,849 | 42,727 | 44,691 | 52,913 | 26.4% |

SOURCE: North Dakota Department of Human Services



Ohio

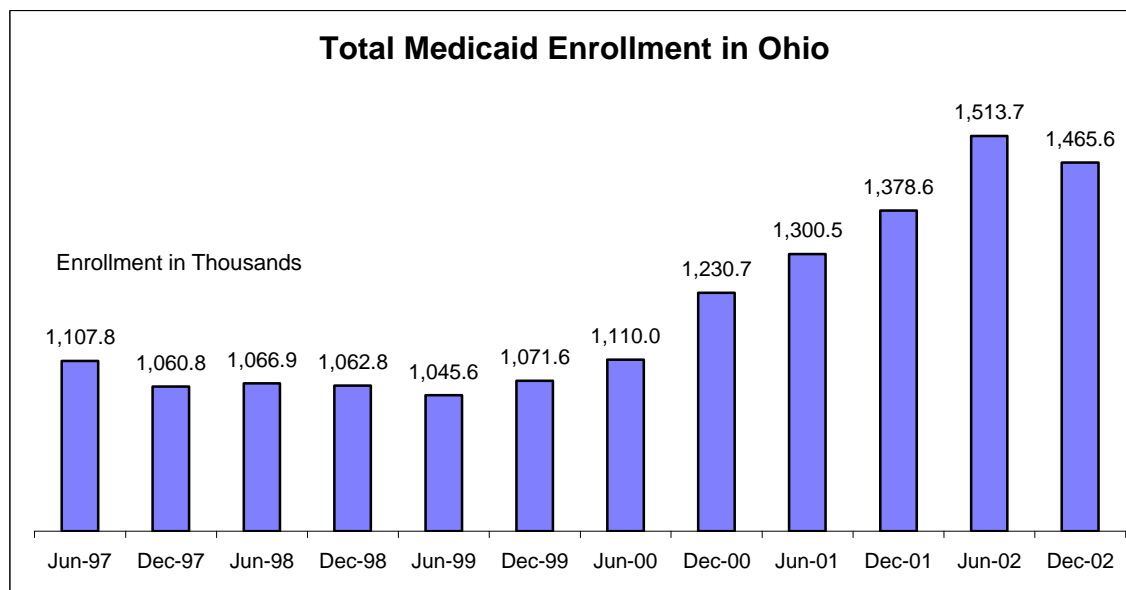
| Ohio Medicaid Data | | | | | | | |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | 137,115 | 137,970 | 138,989 | 134,912 | 131,121 | 111,451 | -18.7% |
| Blind | 819 | 837 | 829 | 897 | 866 | 878 | 7.2% |
| Disabled | 202,969 | 200,873 | 202,367 | 211,735 | 216,715 | 220,086 | 8.4% |
| TANF/LIF/SOBRA* | 691,168 | 691,358 | 695,369 | 846,586 | 1,000,674 | 1,061,338 | 53.6% |
| Foster Care | | | | | | | |
| Maintenance | 17,967 | 19,883 | 20,933 | 21,929 | 13,502 | 11,358 | -36.8% |
| Adoption Assistance | 10,765 | 11,846 | 13,111 | 14,612 | 15,691 | 15,774 | 46.5% |
| QMB/SLMB/QI | | | | | | 44,752 | |
| Breast and Cervical Program | | | | | | 0 | |
| TOTALS | 1,060,803 | 1,062,767 | 1,071,598 | 1,230,671 | 1,378,569 | 1,465,637 | 38.2% |

*TANF is called Ohio Works First (OWF) in Ohio; Low Income Families (LIF); and SOBRA is

Eligibles by Aid Category for the months identified, beginning on the first and ending on the last day of that month

SOURCE: Ohio Department of Job & Family Services, Office of Ohio Health Plans, Bureau of Health Plan Policy, Health Services Research Section.

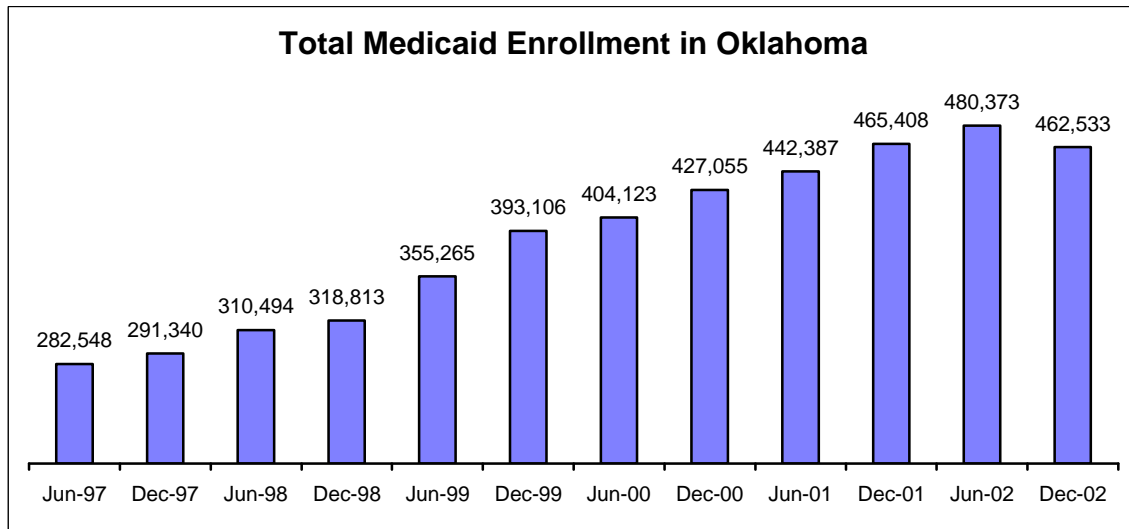
June and December 2002 data were obtained from Ohio's new Business Intelligence Channel System, which draws from a data warehouse.



Oklahoma

| Oklahoma Medicaid Data | | | | | | | |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged, Blind, Disabled | 95,786 | 97,461 | 98,136 | 106,708 | 110,760 | 111,574 | 16.5% |
| TANF | 184,954 | 211,257 | 284,775 | 312,158 | 346,159 | 342,508 | 85.2% |
| Medically Needy | 2,916 | 2,336 | 1,964 | 1,556 | 1,783 | 1,374 | -52.9% |
| QMB | 7,684 | 7,759 | 8,231 | 6,633 | 6,706 | 7,077 | -7.9% |
| TOTAL | 291,340 | 318,813 | 393,106 | 427,055 | 465,408 | 462,533 | 58.8% |
| Total w/o QMB | 283,656 | 311,054 | 384,875 | 420,422 | 458,702 | 455,456 | 60.6% |

SOURCE: Oklahoma Health Care Authority, report: "Medicaid Eligibles & Expenditures S.F.Y. 1997 - 2003, Medicaid Management Information System



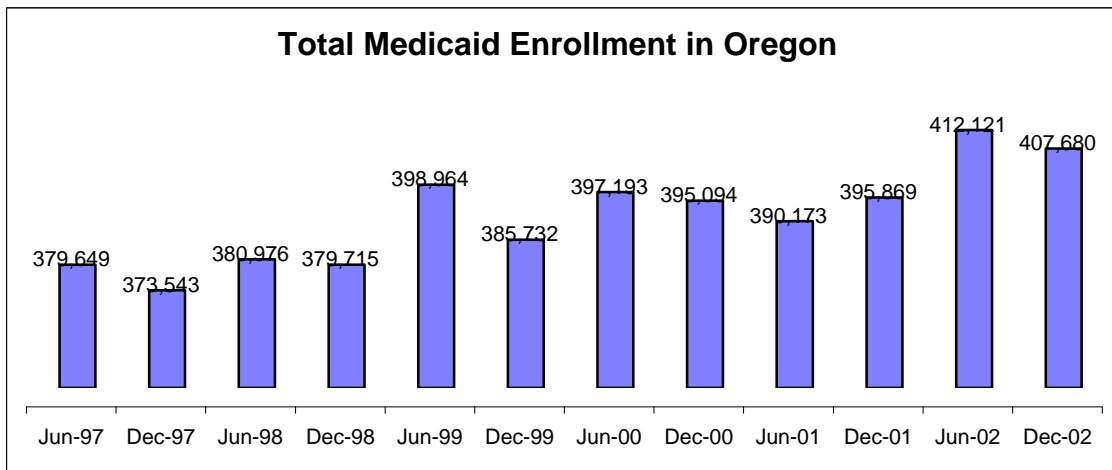
Oregon

| Oregon Medicaid Data | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| SCHIP | | 11,210 | 16,765 | 18,507 | 18,006 | 19,688 | |
| Oregon Health Plan: | | | | | | | |
| Poverty Level Children* | 78,932 | 94,002 | 91,387 | 93,852 | 87,667 | 85,340 | 8.1% |
| Family* | 59,632 | 42,079 | 38,874 | 38,472 | 34,324 | 16,937 | -71.6% |
| AFDC/TANF | 54,755 | 49,978 | 50,568 | 46,518 | 56,719 | 62,286 | 13.8% |
| Refugee families | 902 | 478 | 291 | 298 | 223 | 171 | -81.0% |
| AFDC extended medical | 27,813 | 27,183 | 29,224 | 31,341 | 28,173 | 29,139 | 4.8% |
| Pregnant female , 100% FPL | 6,214 | 6,040 | 5,253 | 4,985 | 4,627 | 4,567 | -26.5% |
| Other Adults < 100% FPL | 4 | 3 | 2 | 2 | 2 | 3 | -25.0% |
| Pregnant Female > 100% FPL | 1,703 | 3,076 | 3,291 | 3,193 | 2,741 | 2,799 | 64.4% |
| Single Adults/ Childless Couples | 50,626 | 48,619 | 47,874 | 51,012 | 54,181 | 71,869 | 42.0% |
| General Assistance | 3,111 | 3,159 | 3,118 | 3,341 | 2,635 | 2,495 | -19.8% |
| Aged, Blind & Disabled with Medicare | | | | | | | |
| Aged SSI | 8,620 | 7,914 | 7,692 | 7,416 | 6,891 | 6,461 | -25.0% |
| Blind & Disabled SSI | 20,512 | 20,967 | 22,223 | 22,663 | 23,134 | 24,019 | 17.1% |
| Aged Medicaid Only | 18,594 | 20,234 | 21,551 | 22,897 | 23,781 | 25,225 | 35.7% |
| Blind & Disabled Medicaid Only | 22,302 | 23,817 | 25,397 | 27,134 | 28,473 | 30,152 | 35.2% |
| Services to Children and Families (SCF) Children | | | | | | | |
| Foster Children | 9,815 | 10,250 | 10,868 | 11,349 | 11,551 | 12,322 | 25.5% |
| Medical Only Under 21 | 864 | 851 | 863 | 898 | 1,038 | 1,403 | 62.4% |
| General Assistance: SCF | 103 | 125 | 133 | 143 | 167 | 187 | 81.6% |
| Non-Oregon Health Plan | | | | | | | |
| Medically Needy AFDC spend down | 1 | - | - | - | - | - | -100.0% |
| Medically Needy aged | 942 | 1,154 | 1,302 | 1,660 | 1,797 | 1,857 | 97.1% |
| Medically Needy blind & disabled | 2,421 | 3,089 | 3,826 | 4,611 | 5,007 | 5,786 | 139.0% |
| Medicare ben. before spend down | 4,344 | 4,315 | 4,347 | 4,205 | 4,633 | 4,774 | 9.9% |
| Medicare ben. with spend down met | 1,333 | 1,172 | 883 | 597 | 99 | 137 | -89.7% |
| Breast & Cervical Cancer | - | - | - | - | - | 63 | |
| TOTAL | 373,543 | 379,715 | 385,732 | 395,094 | 395,869 | 407,680 | 9.1% |
| Total w/o QMB/SLMB/QI | 367,866 | 374,228 | 380,502 | 390,292 | 391,137 | 402,769 | 9.5% |

* With the June 1998 data, parent under the age of 19 are moved from OHP Family to OHP Poverty Level Children.

Source: Oregon Department of Human Services, Office of Medical Assistance Programs.

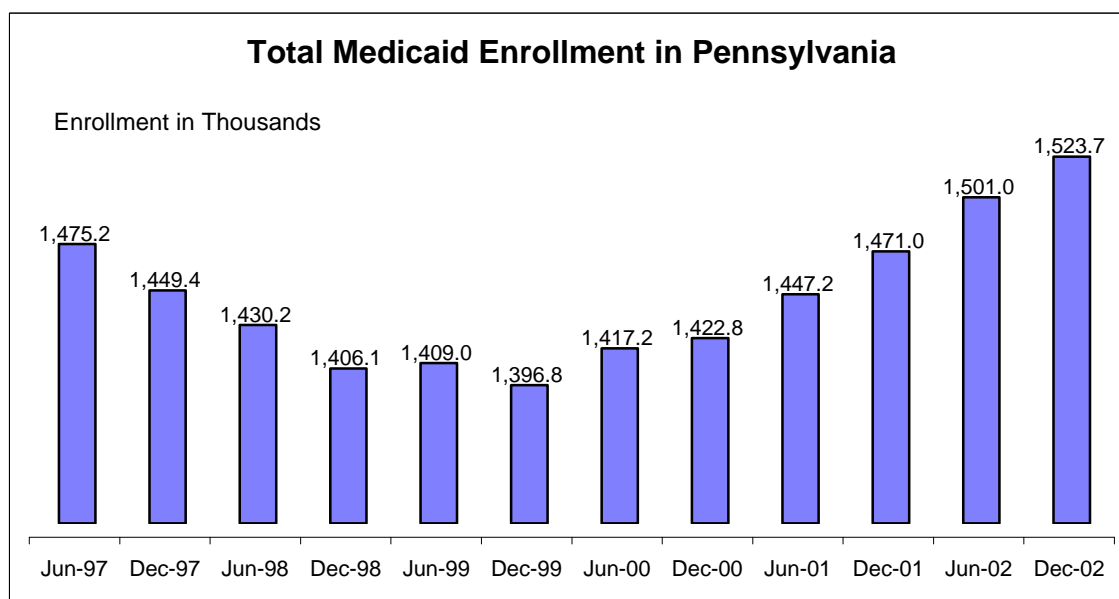
For December 2002, some individuals were moved from 'OHP Family' to 'Single Adults or Childless Couples' due to system error.



Pennsylvania

| Pennsylvania Medical Assistance Data | | | | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Cash Assistance | | | | | | | |
| SSI | 275,212 | 282,195 | 287,494 | 290,777 | 300,700 | 308,878 | 12.2% |
| TANF | 399,227 | 325,684 | 268,060 | 239,296 | 231,605 | 223,247 | -44.1% |
| General Assistance | 68,538 | 58,456 | 50,320 | 45,319 | 44,909 | 45,720 | -33.3% |
| State Blind Pension | 1,131 | 1,015 | 899 | 793 | 717 | 641 | -43.3% |
| Subtotal | 744,108 | 667,350 | 606,773 | 576,185 | 577,931 | 578,486 | -22.3% |
| No Cash Assistance | | | | | | | |
| Cat. Needy | 559,814 | 598,481 | 656,147 | 717,205 | 767,990 | 815,536 | 45.7% |
| Medically Needy | 145,458 | 140,251 | 133,855 | 129,458 | 125,119 | 129,651 | -10.9% |
| Subtotal | 705,272 | 738,732 | 790,002 | 846,663 | 893,109 | 945,187 | 34.0% |
| GRAND TOTAL | 1,449,380 | 1,406,082 | 1,396,775 | 1,422,848 | 1,471,040 | 1,523,673 | 5.1% |

Source: "MA Eligibility Statistics", Commonwealth of Pennsylvania, Department of Public Welfare.



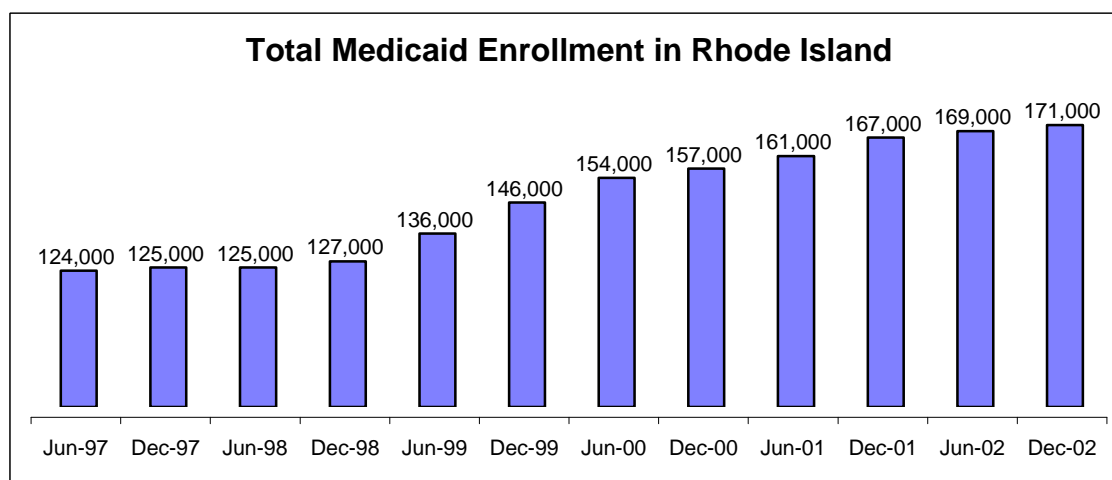
Rhode Island

| Rhode Island Medicaid Data | | | | | | | |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Families and Children* | 75,000 | 75,000 | 95,000 | 107,000 | 116,000 | 117,000 | 56.0% |
| Aged, Blind, Disabled | 50,000 | 52,000 | 51,000 | 50,000 | 51,000 | 54,000 | 8.0% |
| Total Medicaid Eligible | 125,000 | 127,000 | 146,000 | 157,000 | 167,000 | 171,000 | 36.8% |

* Includes Foster Children

SOURCE: Rhode Island Department of Human Services, Division of Health Care Quality, Financing and Purchasing, Center for Adult Health, Office of Contracting and Payments

As of December 2002, there were 12,626 parents and pregnant/postpartum women covered with SCHIP funds.



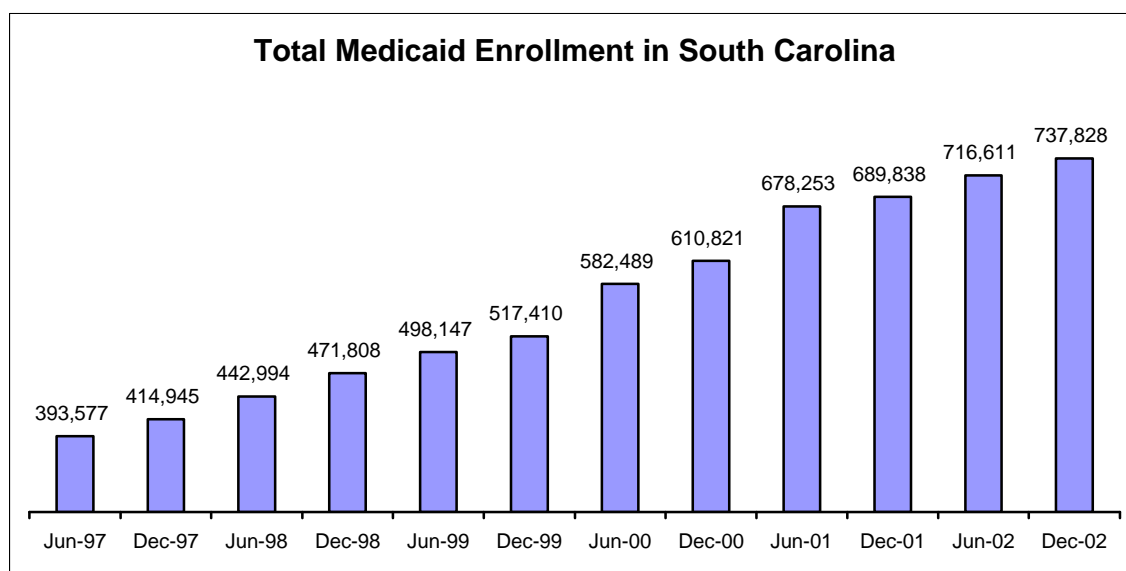
South Carolina

| South Carolina Medicaid Data | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Medical Assistance Only | | | | | | | |
| Pregnant Women & Infants | 36,953 | 36,548 | 35,713 | 39,696 | 36,811 | 39,062 | 5.7% |
| Children Age 1 up to Age 19 | 102,582 | 158,884 | 195,577 | 241,359 | 244,349 | 283,165 | 176.0% |
| Transitional Medicaid | 25,356 | 40,326 | 37,517 | 40,115 | 63,069 | 64,834 | 155.7% |
| Ribicoff Children | 2,397 | 272 | 70 | 9 | 10 | 1 | -100.0% |
| SSI Related | 18,638 | 18,939 | 20,345 | 21,928 | 22,584 | 22,488 | 20.7% |
| Aged, Blind and Disabled | 35,149 | 37,024 | 39,270 | 45,416 | 48,177 | 50,357 | 43.3% |
| Foster Children | 885 | 967 | 1,060 | 1,077 | 1,291 | 1,306 | 47.6% |
| Katie Beckett | 976 | 1,265 | 1,556 | 2,115 | 2,306 | 2,386 | 144.5% |
| Sanctioned FI Individual* | 13,881 | 16,079 | 15,408 | 13,631 | 12,625 | 6,179 | -55.5% |
| Low Income FI Families* | | 4,272 | 22,289 | 48,584 | 97,349 | 150,739 | |
| Working Disabled | | 5 | 32 | 81 | 89 | 83 | |
| Reinstated Individuals | 0 | 0 | 0 | 0 | 5 | 0 | |
| Breast & Cervical | | | | 1 | 41 | 89 | |
| Recipients of Cash Assistance | | | | | | | |
| TANF (Formerly AFDC)** | 63,645 | 42,151 | 34,107 | 38,293 | 43,270 | 0 | -100.0% |
| Title IV-E | 2,025 | 2,002 | 2,082 | 1,594 | 2,303 | 2,612 | 29.0% |
| Title IV-E Adoptions | 1,535 | 1,889 | 2,118 | 2,368 | 2,619 | 2,792 | 81.9% |
| Refugee/Entrant | 4 | 8 | 0 | 7 | 13 | 22 | 450.0% |
| SSI (Including State Supplementation) | 109,570 | 109,894 | 109,114 | 113,203 | 111,814 | 110,380 | 0.7% |
| Foster Children | 1,349 | 1,283 | 1,152 | 1,344 | 1,113 | 1,333 | -1.2% |
| Total w/o Reinstated Individuals | 414,945 | 471,808 | 517,410 | 610,821 | 689,833 | 737,828 | 77.8% |
| Total Eligibles | 414,945 | 471,808 | 517,410 | 610,821 | 689,838 | 737,828 | 77.8% |
| Family Planning Waiver | 59,482 | 85,730 | 80,317 | 83,436 | 79,280 | 82,274 | 38.3% |
| Total W/ Family Planning Waiver | 474,427 | 557,538 | 597,727 | 694,257 | 769,118 | 820,102 | 72.9% |

* FI = Family Independence.

**In January 2002 TANF Medicaid beneficiaries were merged with Low Income Families and are no longer identified separately for Medicaid

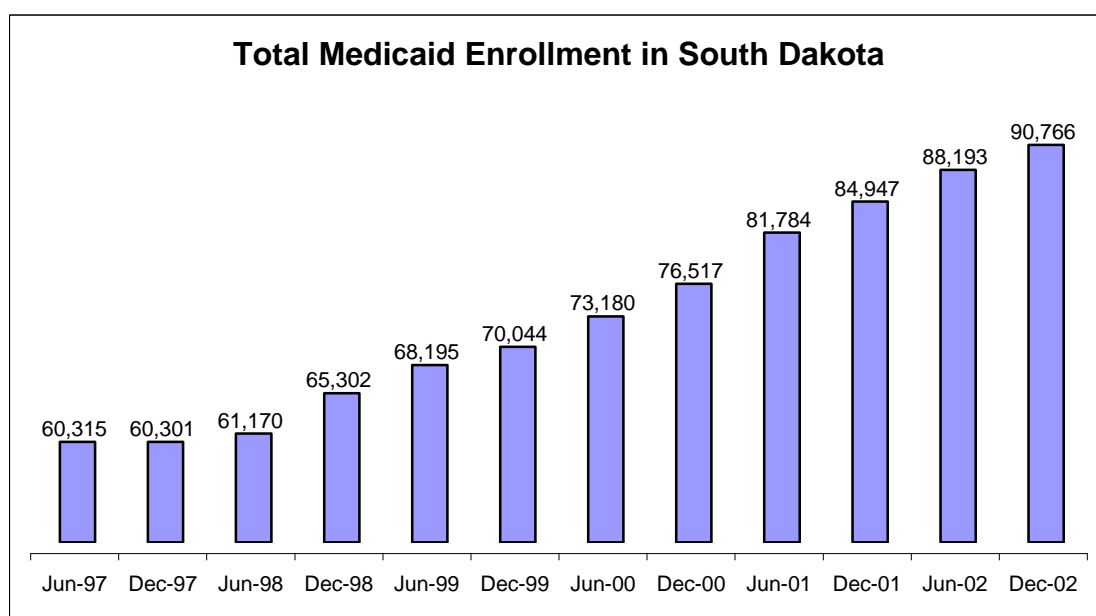
SOURCE: June 97, 98, 99: S. C. Department of Social Services Eligibility Payment Category Report. June 00 and after: S.C. Department of Health and Human Services ad hoc report. Data prior to June 00 does not include retroactive eligibility.



South Dakota

| South Dakota Medicaid Data | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Low Income Families and Transitional Medicaid | 17,349 | 19,444 | 21,554 | 23,185 | 25,303 | 27,261 | 57.1% |
| Poverty-Related Pregnant Women & Children | 20,254 | 22,993 | 25,316 | 30,193 | 36,003 | 39,361 | 94.3% |
| Children in Foster Care | 1,752 | 1,838 | 2,134 | 2,396 | 2,635 | 2,851 | 62.7% |
| Aged | 7,833 | 7,625 | 7,580 | 7,372 | 7,254 | 7,327 | -6.5% |
| Disabled and Blind | 13,113 | 13,402 | 13,460 | 13,371 | 13,752 | 13,966 | 6.5% |
| Total | 60,301 | 65,302 | 70,044 | 76,517 | 84,947 | 90,766 | 50.5% |

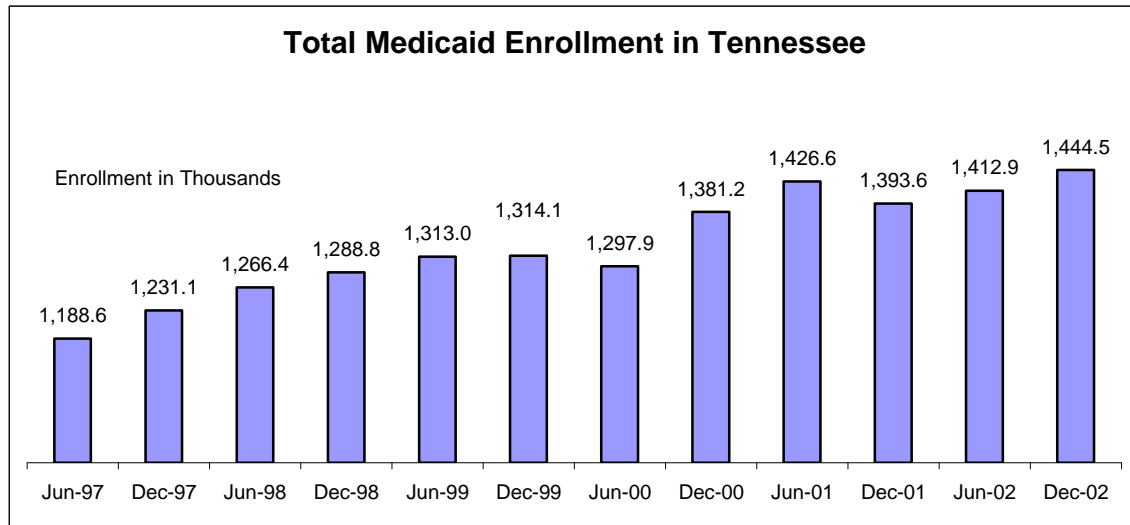
SOURCE: State of South Dakota, Department of Social Services, Office of Medical Services



Tennessee

| Tennessee Medicaid Data | | | | | | | |
|---------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Medicaid | 848,474 | 833,661 | 807,691 | 811,220 | 790,787 | 936,061 | 10.3% |
| Uninsured and Uninsurable | 382,597 | 455,177 | 506,451 | 569,949 | 602,825 | 508,488 | 32.9% |
| Total TennCare | 1,231,071 | 1,288,838 | 1,314,142 | 1,381,169 | 1,393,612 | 1,444,549 | 17.3% |

SOURCE: State of Tennessee, TennCare Bureau.

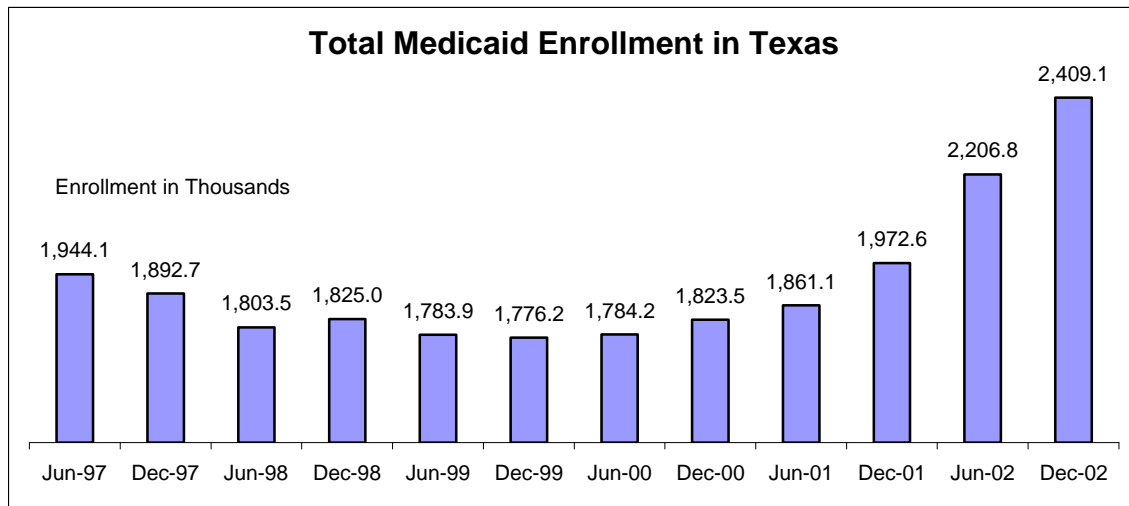


Texas

| Texas Medicaid Data | | | | | | | |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged & Medicare | 302,759 | 308,639 | 306,658 | 309,285 | 309,466 | 314,757 | 4.0% |
| Blind & Disabled | 195,737 | 200,710 | 181,401 | 184,226 | 191,468 | 204,577 | 4.5% |
| TANF Children | 470,964 | 374,050 | 343,733 | 342,646 | 366,566 | 376,450 | -20.1% |
| TANF Adults | 166,307 | 123,639 | 108,015 | 105,445 | 114,610 | 118,069 | -29.0% |
| Pregnant Women | 79,474 | 79,049 | 80,034 | 85,309 | 91,682 | 97,974 | 23.3% |
| Newborns | 105,365 | 107,132 | 108,119 | 114,741 | 118,501 | 125,577 | 19.2% |
| Expansion Children | 301,999 | 287,916 | 290,329 | 306,191 | 356,666 | 543,904 | 80.1% |
| Federal Mandate | 252,674 | 291,324 | 309,575 | 335,002 | 386,739 | 585,043 | 131.5% |
| Medically Needy | 17,391 | 17,060 | 19,824 | 23,949 | 30,686 | 42,771 | 145.9% |
| SCHIP Phase I | - | 35,477 | 28,513 | 16,693 | 6,229 | - | |
| TOTAL | 1,892,670 | 1,824,996 | 1,776,201 | 1,823,487 | 1,972,613 | 2,409,122 | 27.3% |

* These numbers represent recipient months which include months of health insurance paid for retroactive to the initial eligibility date.

Source: Research and Forecasting Department, Texas Health and Human Services Commission.

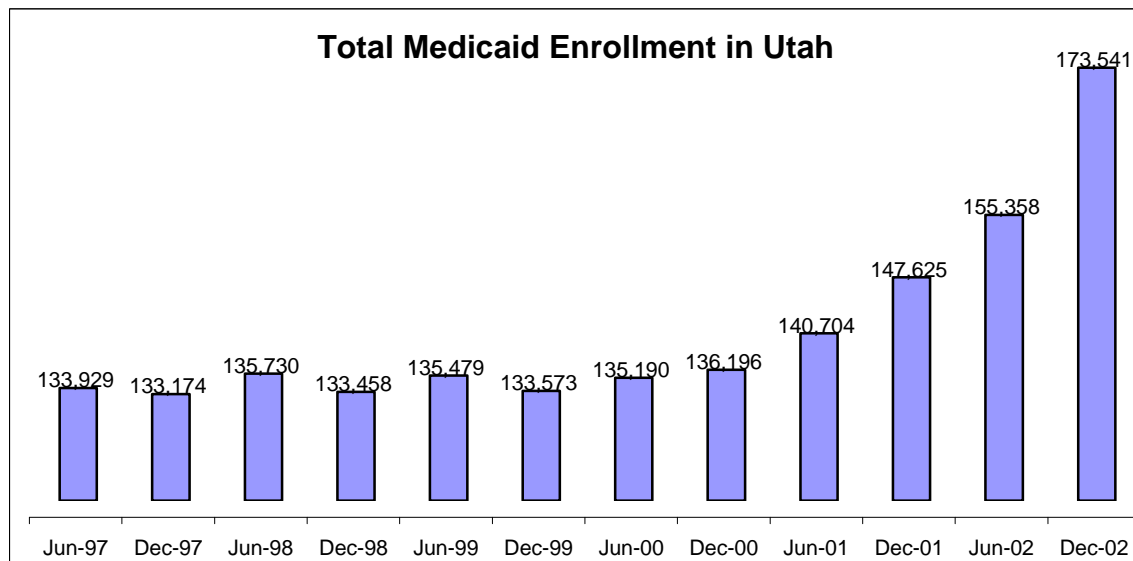


Utah

| Utah Medicaid Data | | | | | | | |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged, Blind and Disabled | | | | | | | |
| Aged | 5,050 | 5,165 | 5,400 | 5,550 | 5,764 | 6,089 | 20.6% |
| Blind & Disabled | 17,870 | 18,336 | 19,176 | 19,631 | 20,732 | 22,231 | 24.4% |
| Nursing Home | 4,781 | 4,622 | 4,632 | 4,637 | 4,648 | 4,609 | -3.6% |
| QMB | 12,186 | 13,005 | 13,744 | 14,071 | 14,858 | 15,828 | 29.9% |
| SUBTOTAL | 39,887 | 41,128 | 42,952 | 43,889 | 46,002 | 48,757 | 22.2% |
| Families and Children | | | | | | | |
| AFDC related | 52,190 | 49,207 | 44,497 | 46,720 | 52,325 | 55,723 | 6.8% |
| Newborn | 17,975 | 19,032 | 20,951 | 20,607 | 23,022 | 28,882 | 60.7% |
| Above Age 6 | 4,491 | 4,902 | 5,171 | 4,746 | 5,347 | 7,387 | 64.5% |
| Pregnant and Prenatal | 7,738 | 7,106 | 7,102 | 6,997 | 7,513 | 8,718 | 12.7% |
| Medically Needy Child | 139 | 113 | 102 | 114 | 99 | 83 | -40.3% |
| Medicaid Child 1Yr. | 6,423 | 7,367 | 7,939 | 8,319 | 8,478 | 9,535 | 48.5% |
| Foster Care | 2788 | 2830 | 2827 | 2636 | 2395 | 2378 | -14.7% |
| Subsidized Adoption | 1,182 | 1,452 | 1,729 | 1,954 | 2,247 | 2,512 | 112.5% |
| SUBTOTAL | 92,926 | 92,009 | 90,318 | 92,093 | 101,426 | 115,218 | 24.0% |
| Other Enrollees | | | | | | | |
| Primary Care Network Waiver | - | - | - | - | - | 9,448 | |
| Refugee-Medical | 361 | 321 | 303 | 214 | 197 | 118 | -67.3% |
| Total | 133,174 | 133,458 | 133,573 | 136,196 | 147,625 | 173,541 | 30.3% |
| Total w/o QMB | 120,988 | 120,453 | 119,829 | 122,125 | 132,767 | 157,713 | 30.4% |

SOURCE: Utah Department of Health, "Pacmis Report MR655" and "Pacmis Report

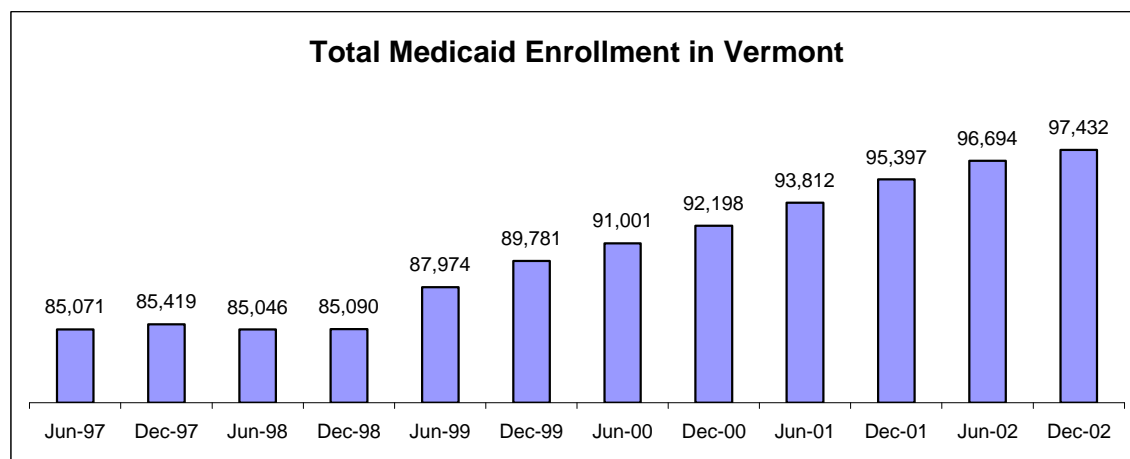
Primary Care Network Waiver was instituted in July 2002. This waiver includes low income, uninsured adult parents and eligible childless adults not eligible for Medicaid and provides a very limited benefit package focusing on primary care.



Vermont

| Vermont Medicaid Data | | | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | | | | | | | |
| Money payment | 2,366 | 2,203 | 2,008 | 1,876 | 1,758 | 1,661 | -29.8% |
| Medicaid only | 5,196 | 5,118 | 5,392 | 5,353 | 5,433 | 5,541 | 6.6% |
| SUBTOTAL | 7,562 | 7,321 | 7,400 | 7,229 | 7,191 | 7,202 | -4.8% |
| Disabled & Blind | | | | | | | |
| Money payment | 10,810 | 11,052 | 11,067 | 11,146 | 11,359 | 11,634 | 7.6% |
| Medicaid only | 2,940 | 3,015 | 3,234 | 3,420 | 3,547 | 3,789 | 28.9% |
| SUBTOTAL | 13,750 | 14,067 | 14,301 | 14,566 | 14,906 | 15,423 | 12.2% |
| Aid to Needy Families & Children | | | | | | | |
| Money payment | 19,786 | 17,060 | 15,530 | 12,866 | 11,493 | 10,877 | -45.0% |
| Medicaid only | 27,447 | 27,450 | 28,754 | 30,740 | 33,096 | 34,814 | 26.8% |
| SUBTOTAL | 47,233 | 44,510 | 44,284 | 43,606 | 44,589 | 45,691 | -3.3% |
| Dr. Dynasaur | | | | | | | |
| Dr.D Children | 14,742 | 17,067 | 21,536 | 24,554 | 26,232 | 26,509 | 79.8% |
| Dr. D Women | 67 | 21 | 1 | 3 | - | - | -100.0% |
| SUBTOTAL | 14,809 | 17,088 | 21,537 | 24,557 | 26,232 | 26,509 | 79.0% |
| Other | | | | | | | |
| Committed children | 526 | 527 | 641 | 1,015 | 1,104 | 1,109 | 110.8% |
| Child placement agencies | 1,447 | 1,477 | 1,376 | 1,058 | 1,209 | 1,407 | -2.8% |
| Refugees | 56 | 82 | 224 | 140 | 130 | 50 | -10.7% |
| Ladies First | - | - | - | - | 11 | 17 | |
| SUBTOTAL | 2,029 | 2,086 | 2,241 | 2,213 | 2,454 | 2,583 | 27.3% |
| SLMB/QMB only | 36 | 18 | 18 | 27 | 25 | 24 | -33.3% |
| TOTAL | 85,419 | 85,090 | 89,781 | 92,198 | 95,397 | 97,432 | 14.1% |
| Pharmacy Waiver | 6,175 | 9,292 | 9,990 | 12,939 | 14,580 | 14,918 | 141.6% |
| Total w/ Rx Waiver | 91,594 | 94,382 | 99,771 | 105,137 | 109,977 | 112,350 | 22.7% |

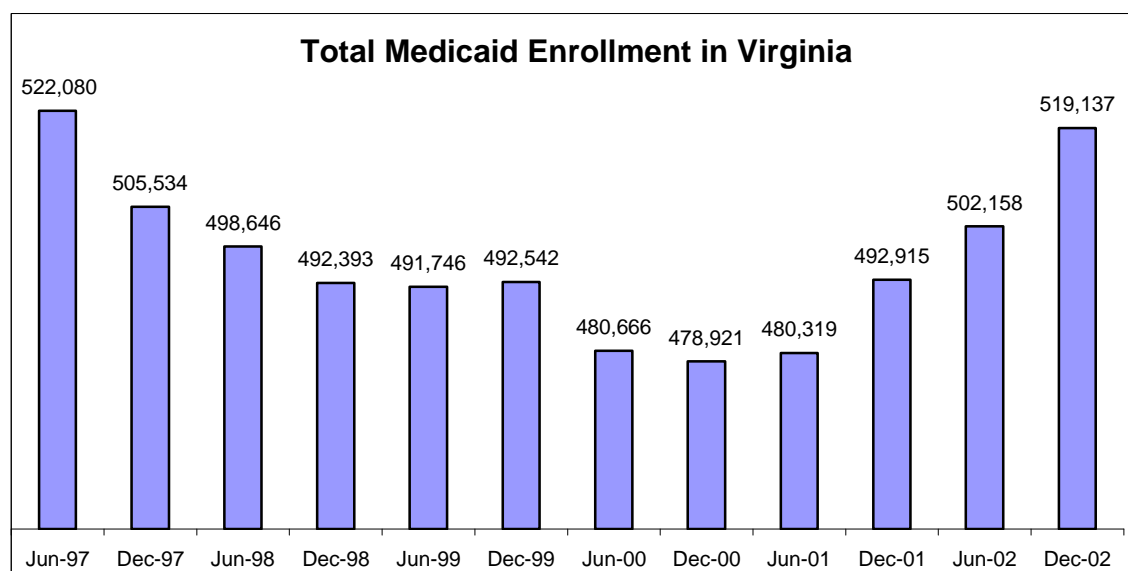
SOURCE: State of Vermont, "Monthly Medical Assistance Count".



Virginia

| Virginia Medicaid Data | | | | | | | |
|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| TANF Adults | 34,529 | 28,919 | 24,733 | 6,613 | 808 | 105 | -99.7% |
| TANF Children | 86,928 | 74,104 | 65,388 | 23,689 | 8,745 | 7,460 | -91.4% |
| Pregnant Women Eligible | 12,266 | 12,328 | 12,323 | 12,366 | 13,282 | 13,661 | 11.4% |
| Other-Poverty Related | 187,752 | 190,877 | 199,487 | 244,637 | 275,596 | 298,956 | 59.2% |
| Refugees | 413 | 574 | 847 | 799 | 691 | 442 | 7.0% |
| Aged-Full Medicaid | 59,427 | 58,732 | 57,833 | 57,268 | 59,230 | 61,274 | 3.1% |
| Disabled-Full Medicaid | 94,099 | 94,651 | 96,183 | 96,247 | 100,000 | 103,134 | 9.6% |
| QMB/SLMB | 30,120 | 30,863 | 32,650 | 33,568 | 29,969 | 28,559 | -5.2% |
| Qualified Individuals | - | 1,345 | 3,098 | 3,734 | 4,594 | 5,546 | |
| Total | 505,534 | 492,393 | 492,542 | 478,921 | 492,915 | 519,137 | 2.7% |
| Total w/o QMB/SLMB/QI | 475,414 | 460,185 | 456,794 | 441,619 | 458,352 | 485,032 | 2.0% |

SOURCE: Virginia Department of Medical Assistance Services.



Washington

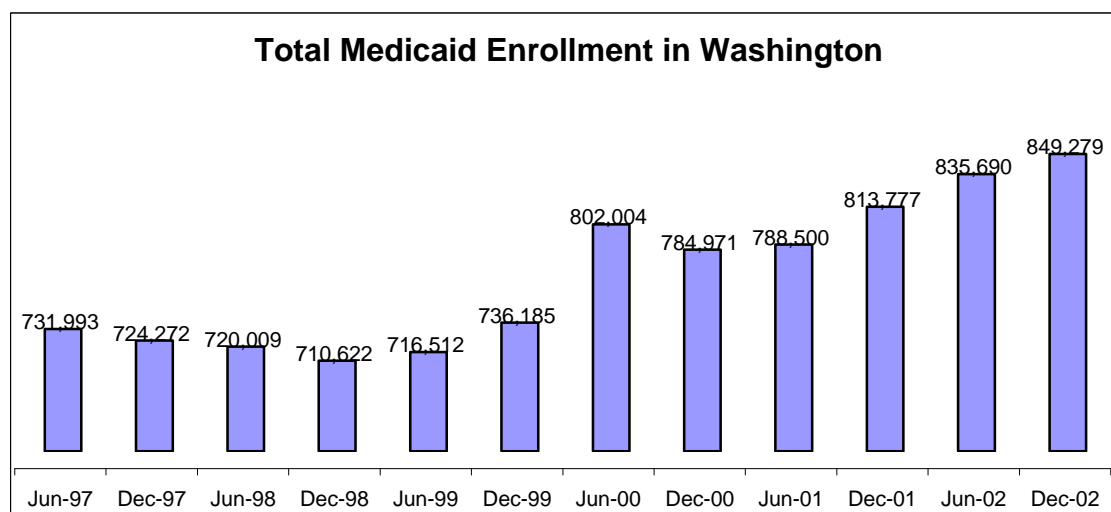
| Washington Medicaid Data | | | | | | | |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| AFDC/TANF* | 288,657 | 255,637 | 249,796 | 271,667 | 274,106 | 274,546 | -4.9% |
| Aged | 46,820 | 48,162 | 52,109 | 54,291 | 55,624 | 56,199 | 20.0% |
| Blind & Disabled | 95,931 | 98,590 | 100,266 | 104,613 | 114,261 | 117,521 | 22.5% |
| Foster Care** | 12,012 | 12,164 | 13,323 | 14,231 | 15,223 | 15,949 | 32.8% |
| Pregnant Women | 37,415 | 38,458 | 39,618 | 41,167 | 22,420 | 24,757 | -33.8% |
| Non-Grant Children*** | 230,835 | 243,685 | 265,690 | 279,665 | 306,181 | 329,897 | 42.9% |
| Medically Needy | 12,602 | 13,926 | 15,383 | 15,860 | 13,399 | 15,037 | 19.3% |
| SCHIP | - | - | - | 3,477 | 6,232 | 7,569 | |
| Breast & Cervical Cancer | - | - | - | - | 73 | 101 | |
| SLMB | - | - | - | - | 6,258 | 7,703 | |
| TOTAL | 724,272 | 710,622 | 736,185 | 784,971 | 813,777 | 849,279 | 17.3% |
| Family Planning Waivers | - | - | - | - | 58,658 | 86,250 | |
| <i>Total w/ Fam. Plan. Wvs.</i> | <i>724,272</i> | <i>710,622</i> | <i>736,185</i> | <i>784,971</i> | <i>872,435</i> | <i>935,529</i> | <i>29.2%</i> |

* Refugees are included in this group.

** Foster Care Includes Title IV-E, Non Title IV-E, Adoption Support and Juvenile Rehabilitation

*** Income limit for all non-grant children is 200 percent of federal poverty level.

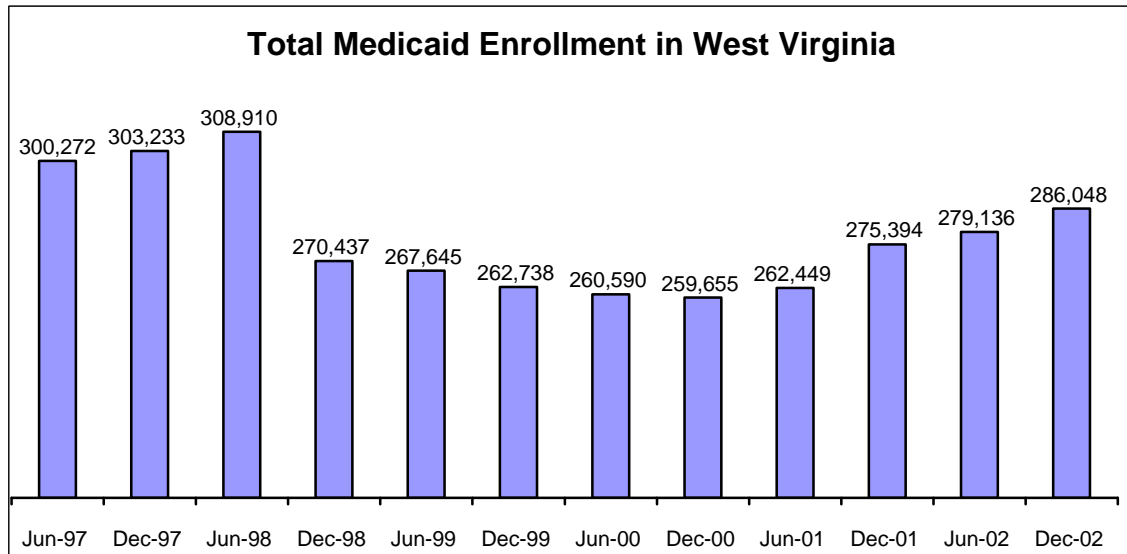
SOURCE: Washington Department of Social & Health Services, Medical Assistance Administration, Office of Information Services. Report via e-mail.



West Virginia

| West Virginia Medicaid Data | | | | | | | |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Aged | NA | NA | 27,140 | 26,583 | 26,158 | 26,188 | |
| Blind & Disabled | NA | NA | 73,664 | 75,290 | 76,869 | 79,239 | |
| AFDC/Child | NA | NA | 115,882 | 114,498 | 129,924 | 136,625 | |
| AFDC/Adult | NA | NA | 33,209 | 31,458 | 32,530 | 33,277 | |
| AFDC Unemployed Child | NA | NA | 3,457 | 2,700 | 2 | 2 | |
| AFDC Unemployed Adult | NA | NA | 3,326 | 2,600 | 3,155 | 3,592 | |
| Foster Care Child | NA | NA | 4,432 | 4,706 | 5,028 | 5,356 | |
| Handicapped Child Svcs. | NA | NA | 1,628 | 1,820 | 1,728 | 1,769 | |
| Total | 303,233 | 270,437 | 262,738 | 259,655 | 275,394 | 286,048 | -5.7% |

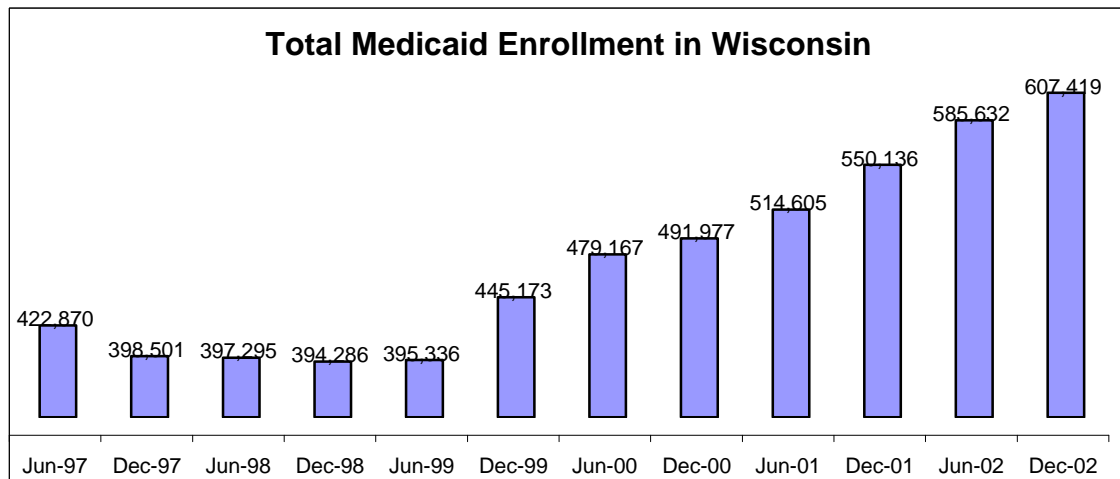
SOURCE: West Virginia Department of Health and Human Resources, Medicaid Management Information System, Medicaid Enrollment



Wisconsin

| Wisconsin Medicaid Data | | | | | | | |
|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Family Coverage | | | | | | | |
| TANF and LIF | 139,775 | 134,916 | 126,952 | 129,529 | 158,465 | 197,608 | 41.4% |
| Healthy Start | 79,983 | 79,621 | 88,021 | 103,870 | 116,492 | 120,128 | 50.2% |
| BadgerCare | 0 | 0 | 49,110 | 78,063 | 91,493 | 103,433 | |
| Presumptive Eligibility | 648 | 654 | 533 | 449 | 351 | 320 | -50.6% |
| Aged and Disabled | | | | | | | |
| SSI | 111,944 | 108,414 | 105,433 | 101,305 | 98,745 | 97,078 | -13.3% |
| Nursing Home | 30,772 | 29,445 | 28,678 | 27,816 | 27,763 | 26,661 | -13.4% |
| SSI-Related | 12,194 | 13,532 | 15,276 | 16,505 | 17,590 | 18,356 | 50.5% |
| Waiver | 6,164 | 6,934 | 7,897 | 9,135 | 12,665 | 16,266 | 163.9% |
| Medicare Beneficiaries | 2,897 | 4,141 | 4,751 | 4,911 | 5,302 | 4,313 | 48.9% |
| MAPP | | | | 796 | 1,581 | 3,722 | |
| Other Coverage | | | | | | | |
| Foster Care | 8,027 | 9,583 | 10,667 | 10,639 | 10,072 | 9,073 | 13.0% |
| Subsidized Adoption | 5,946 | 6,832 | 7,609 | 8,770 | 9,416 | 10,275 | 72.8% |
| TB-Related | 113 | 180 | 117 | 134 | 122 | 158 | 39.8% |
| Other | 38 | 34 | 129 | 55 | 79 | 28 | -26.3% |
| Total | 398,501 | 394,286 | 445,173 | 491,977 | 550,136 | 607,419 | 52.4% |
| Senior Care (Pharmacy Plus) | - | - | - | - | - | 68,697 | |
| Total w/ Rx Plus | 398,501 | 394,286 | 445,173 | 491,977 | 550,136 | 676,116 | 69.7% |
| Total w/o med. Beneficiaries | 395,604 | 390,145 | 440,422 | 487,066 | 544,834 | 603,106 | 52.5% |

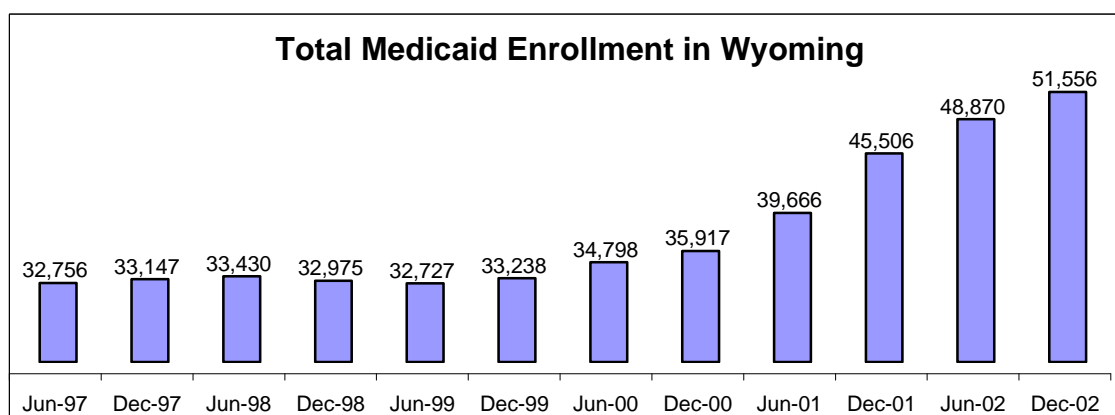
SOURCE: State of Wisconsin, Department of Health Care Financing (DHCF);
<http://www.dhfs.state.wi.us/Medicaid/caseload/481-caseload/statewide/1.htm>



Wyoming

| Wyoming Medicaid Enrollment Data | | | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Category | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 | Dec 97 to Dec 02 |
| Nursing Home | 1,881 | 1,839 | 1,838 | 1,815 | 1,773 | 1,752 | -6.9% |
| Aged, Blind and Disabled | 7,942 | 8,180 | 8,386 | 8,738 | 9,053 | 9,212 | 16.0% |
| AFDC Adult | 3,461 | 3,449 | 3,300 | 3,453 | 4,230 | 4,885 | 41.1% |
| AFDC Child | 15,813 | 15,439 | 15,714 | 17,651 | 25,229 | 29,506 | 86.6% |
| Pregnant Women | 1,573 | 1,581 | 1,589 | 1,629 | 2,142 | 2,449 | 55.7% |
| Newborn | 2,438 | 2,439 | 2,374 | 2,549 | 2,941 | 3,469 | 42.3% |
| Refugee and Alien | 39 | 48 | 37 | 82 | 138 | 283 | 625.6% |
| Total | 33,147 | 32,975 | 33,238 | 35,917 | 45,506 | 51,556 | 55.5% |

SOURCE: Wyoming Department of Health, Medicaid Management Information System, "Expenditure and Eligibility Year to Date Summary"

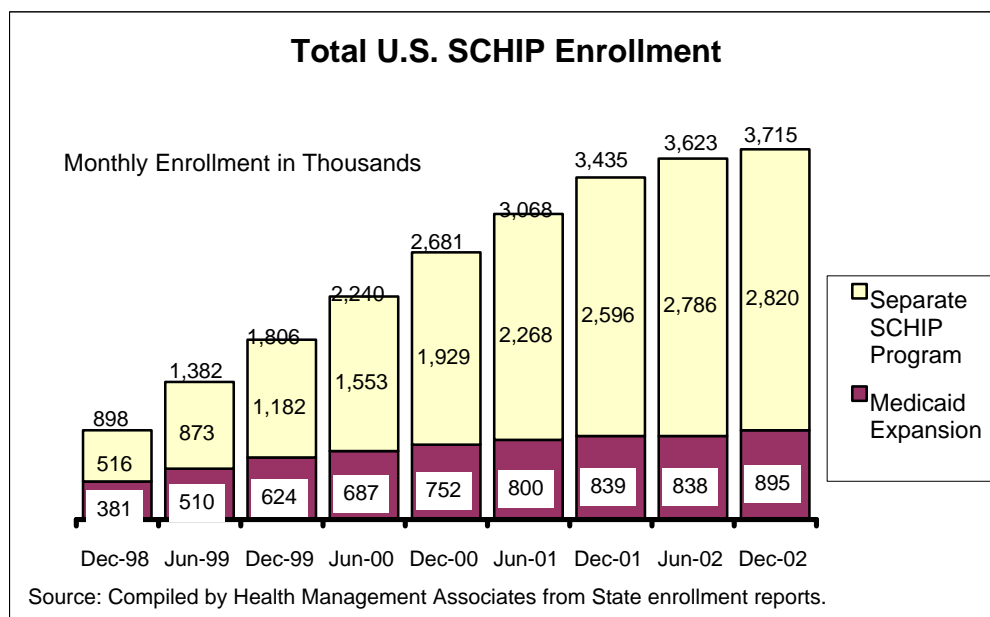


Appendix A: Additional Data

The Impact of SCHIP Medicaid Expansion on Medicaid Enrollment Trends

One factor contributing to the increases in Medicaid enrollment since 1998 has been the State Children's Health Insurance Program (SCHIP). The U.S. Congress authorized SCHIP as part of the Balanced Budget Act of 1997. States began implementing their SCHIP programs in 1998. By December 2000, all 50 states and the District of Columbia had implemented their SCHIP programs.

From December 1998 to December 2002, Medicaid expansion SCHIP enrollment directly accounted for an increase of 513,424 Medicaid enrollees, or 5.7% of the total Medicaid growth of 8,936,073. This represents the direct contribution of SCHIP to the increase in Medicaid enrollment, and does not account for an indirect impact that also occurred as outreach for SCHIP identified low-income children that were eligible for Medicaid coverage.¹⁹



The Impact of Enrollees with Limited Coverage on Overall Enrollment

In general, Medicaid coverage is comprehensive, regardless of eligibility category. However, certain Medicaid eligibility categories provide coverage for only limited services. Although many of these categories were excluded from the enrollment data analyzed in the body of this report, enrollment in these categories has been increasing. The following analysis examines enrollment growth in several of these categories with limited coverage.

Family Planning Waivers

One limited coverage category is a family planning waiver in which women are enrolled in Medicaid only for services related to family planning. As of December 2002 there were fourteen states with approved family planning waivers. The structure and size of these programs varies significantly. Some only provide an extension of family planning services to women who lose

¹⁹ For further discussion about SCHIP enrollment through December 2002, see: Vernon Smith and David Rousseau, *SCHIP Program Enrollment: December 2002 Update*. Kaiser Commission on Medicaid and the Uninsured. July 2003, Publication #4123.

Medicaid eligibility but were eligible for Medicaid services during pregnancy and through 60 days postpartum. The most expansive programs extend family planning services to any individual that meets the state's income criteria. These and other policy differences result in wide variations in the size of these programs.

Family planning waiver enrollees are excluded from all of the Medicaid enrollee counts in this report. Ten of the fourteen states with waivers provided data on their family planning waiver enrollment.

The number of Medicaid family planning waivers has increased significantly in the last few years and enrollment in several of these waivers is very large. For example, as of December 2002, California's family planning waiver enrollment was more than 1.4 million. This equates to nearly 72% of the family planning waiver enrollment total from the ten states from which we received separate data.

California's family planning waiver enrollment growth over recent years has been the main reason for the increase in Section 1115 waiver adult enrollment over the same time period. Section 1115 of the Social Security Act allows states to use federal Medicaid or SCHIP dollars in ways that do not conform to existing federal standards and options. Under Section 1115, the Secretary of the U.S. Department of Health and Human Services has broad authority to approve research and demonstration projects that "further the objectives" of the program.

Family Planning Waiver Enrollment in 10 States

December 1997 to December 2002

Monthly Enrollment in Thousands

| State | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Dec-02 |
|------------------|--------------|--------------|----------------|----------------|----------------|----------------|
| Alabama | - | - | - | - | 82.3 | 102.3 |
| Arizona | 21.6 | 21.7 | 22.1 | 21.2 | 13.7 | 8.2 |
| Arkansas | 12.3 | 39.1 | 53.5 | 64.3 | 74.1 | 83.6 |
| California* | - | - | 1,032.8 | 1,142.3 | 1,294.6 | 1,447.6 |
| Florida | - | 21.3 | 72.6 | 114.7 | 102.3 | 111.6 |
| Maryland | 26.8 | 35.7 | 43.5 | 46.9 | 49.8 | 52.4 |
| Missouri | - | - | 11.9 | 17.5 | 15.2 | 9.5 |
| New Mexico | - | 5.6 | 15.8 | 21.1 | 25.5 | 31.4 |
| South Carolina | 59.5 | 85.7 | 80.3 | 83.4 | 79.3 | 82.3 |
| Washington | - | - | - | - | 58.7 | 86.3 |
| 10 States | 120.1 | 209.2 | 1,332.4 | 1,511.5 | 1,795.4 | 2,015.1 |

* These figures may contain some duplicates.

Source: Compiled by Health Management Associates from State enrollment reports.

The other states with approved family planning waivers that had been implemented as of December 2002 were Delaware, New York, Oregon, and Rhode Island.²⁰

²⁰ Georgia submitted a Family Planning Waiver in July 2000 and enrolled women in a Family Planning waiver component of its Medicaid program in 2001. Enrollment as of June 2001 reached 40,008. This waiver was withdrawn in February 2002. As of December 2002 there were no remaining enrollees in this program.

Pharmacy Plus Waivers

As of December 2002 Florida, Illinois, Maryland and Wisconsin had approved Pharmacy Plus waivers that allowed enrollment of senior citizens in Medicaid for only pharmacy services. The data in this report for these states excludes over 200,000 elderly individuals enrolled in Medicaid in these states only for a pharmacy benefit.

Medicare Cost-Sharing

Another group of enrollees with limited coverage is Medicare beneficiaries who are enrolled in Medicaid for payment of some or all of their Medicare premiums, deductibles and coinsurance. While only a limited number of states have the Family Planning Waivers mentioned above, the Medicare cost-sharing categories apply in all states. For this study, separate data were available for these Medicare cost-sharing categories for 28 states that represent 52 % of total U.S. Medicaid enrollment in December 2002.

While this group of enrollees has increased by 48% over the five year period from December 1997 to December 2002, in these 28 states that were able to provide separate data the Medicare cost-sharing groups account for only 2.4% of total December 2002 Medicaid enrollment. Therefore inclusion of these individuals in the Medicaid trends does not substantially alter the change in total Medicaid enrollment from December 1997 to December 2002 for these 28 states. Since it is only possible to separate the data for 28 states and since the impact of this group is minimal, these limited benefit enrollees are included in the Medicaid enrollment numbers in this report.

Medicare Cost Sharing (QMB/SLMB/QL) in 28 States

| State | December 1997 to December 2002 | | | | | | | | Percent Change | | | | |
|------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Monthly Enrollment in Thousands | | | | | | | | | | | | |
| | Dec-97 | Dec-98 | Dec-99 | Dec-00 | Dec-01 | Jun-02 | Dec-02 | Dec 97 to Dec 02 | Dec 97 to Dec 98 | Dec 98 to Dec 99 | Dec 99 to Dec 00 | Dec 00 to Dec 01 | Dec 01 to Dec 02 |
| Alabama | 26.8 | 28.9 | 42.1 | 48.6 | 55.5 | 60.2 | 75.9 | 49.0 | 7.6% | 45.7% | 15.5% | 14.2% | 36.6% |
| Arizona | 7.6 | 9.0 | 10.7 | 13.0 | 9.7 | 11.7 | 19.0 | 11.5 | 18.2% | 19.1% | 21.7% | -25.7% | 97.3% |
| Arkansas | 16.4 | 17.9 | 20.0 | 21.2 | 24.5 | 25.8 | 30.1 | 13.7 | 8.8% | 11.8% | 5.8% | 15.8% | 22.9% |
| California | 4.2 | 5.5 | 5.8 | 6.7 | 5.1 | 5.4 | 4.9 | 0.7 | 29.6% | 4.7% | 15.9% | -23.1% | -3.8% |
| Colorado | 6.3 | 7.0 | 7.6 | 8.2 | 8.5 | 8.6 | 9.0 | 2.8 | 11.3% | 9.5% | 7.4% | 3.4% | 6.5% |
| Connecticut | 3.8 | 4.7 | 5.4 | 6.7 | 11.9 | 12.9 | 13.6 | 9.8 | 22.9% | 15.4% | 23.7% | 79.3% | 13.9% |
| Florida | 37.8 | 40.6 | 46.9 | 55.3 | 62.5 | 67.4 | 68.5 | 30.7 | 7.4% | 15.4% | 17.9% | 13.0% | 9.7% |
| Georgia | 32.4 | 34.7 | 36.6 | 37.4 | 39.3 | 40.7 | 44.0 | 11.6 | 7.0% | 5.7% | 2.1% | 5.2% | 11.8% |
| Idaho | 2.0 | 1.9 | 2.1 | 2.2 | 2.3 | 2.3 | 2.6 | 0.6 | -2.8% | 6.1% | 5.4% | 4.2% | 13.0% |
| Indiana | 8.2 | 11.4 | 14.0 | 15.6 | 16.3 | 17.3 | 18.2 | 10.0 | 38.2% | 22.6% | 11.7% | 4.7% | 11.5% |
| Iowa | 5.2 | 5.4 | 5.2 | 4.9 | 4.5 | 4.6 | 4.5 | (0.6) | 4.9% | -3.6% | -5.6% | -8.2% | -0.2% |
| Kansas | 4.7 | 5.0 | 5.6 | 6.1 | 6.5 | 6.7 | 7.5 | 2.8 | 6.7% | 11.3% | 10.2% | 6.5% | 14.7% |
| Kentucky | 24.5 | 27.5 | 30.9 | 31.5 | 33.7 | 35.8 | 39.3 | 14.8 | 12.3% | 12.2% | 1.9% | 7.0% | 16.7% |
| Maryland | 9.8 | 10.1 | 10.9 | 12.0 | 12.7 | 13.0 | 13.7 | 3.9 | 3.2% | 8.4% | 10.0% | 5.3% | 7.9% |
| Minnesota | 5.4 | 6.4 | 7.1 | 8.7 | 7.5 | 8.0 | 9.0 | 3.6 | 17.8% | 11.5% | 22.5% | -13.8% | 20.5% |
| Mississippi | 4.9 | 5.8 | 6.0 | 2.3 | 3.2 | 3.6 | 4.8 | (0.1) | 19.3% | 2.6% | -60.9% | 37.3% | 47.9% |
| Missouri | 9.8 | 10.1 | 10.3 | 10.2 | 10.0 | 10.1 | 7.5 | (2.3) | 2.5% | 2.0% | -1.0% | -1.3% | -25.5% |
| Nevada | 5.8 | 6.7 | 7.3 | 8.4 | 9.3 | 10.1 | 10.8 | 5.0 | 15.3% | 8.6% | 15.0% | 10.4% | 16.8% |
| New Hampshire | 0.5 | 0.6 | 0.8 | 1.1 | 1.5 | 1.4 | 1.5 | 1.0 | 16.0% | 39.7% | 32.2% | 43.2% | -3.6% |
| New Mexico | 6.1 | 6.4 | 7.1 | 7.7 | 8.4 | 8.6 | 9.2 | 3.1 | 5.0% | 10.9% | 7.5% | 9.0% | 10.5% |
| North Carolina | 53.2 | 60.4 | 26.6 | 29.4 | 32.1 | 32.2 | 35.5 | (17.7) | 13.7% | -56.1% | 10.7% | 9.1% | 10.6% |
| North Dakota | 0.8 | 0.9 | 1.0 | 1.2 | 1.4 | 1.4 | 1.6 | 0.7 | 5.6% | 18.4% | 12.5% | 19.7% | 10.4% |
| Oklahoma | 7.7 | 7.8 | 8.2 | 6.6 | 6.7 | 6.7 | 7.1 | (0.6) | 1.0% | 6.1% | -19.4% | 1.1% | 5.5% |
| Oregon | 5.7 | 5.5 | 5.2 | 4.8 | 4.7 | 4.7 | 4.9 | (0.8) | -3.3% | -4.7% | -8.2% | -1.5% | 3.8% |
| Utah | 12.2 | 13.0 | 13.7 | 14.1 | 14.9 | 15.2 | 15.8 | 3.6 | 6.7% | 5.7% | 2.4% | 5.6% | 6.5% |
| Vermont | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (0.0) | -50.0% | 0.0% | 50.0% | -7.4% | -4.0% |
| Virginia | 30.1 | 32.2 | 35.7 | 37.3 | 34.6 | 31.8 | 34.1 | 4.0 | 6.9% | 11.0% | 4.3% | -7.3% | -1.3% |
| Wisconsin | 2.9 | 4.1 | 4.8 | 4.9 | 5.3 | 5.5 | 4.3 | 1.4 | 42.9% | 14.7% | 3.4% | 8.0% | -18.7% |
| 28 States | 335.0 | 369.5 | 377.7 | 406.0 | 432.6 | 451.7 | 496.9 | 162.0 | 10.3% | 2.2% | 7.5% | 6.6% | 14.9% |

Source: Compiled by Health Management Associates from State enrollment reports.

Appendix B: Children versus Adults Notes

- **Alabama**- December 1998 values were not available. The figure is calculated as the midpoint between June 1999 and 2000 figures. Disabled children are included in the Adults category.
- **Arizona**- July 1997 data are used in place of June 1997. Figures include state funded only enrollees.
- **California**- Enrollees under 21 are considered Children. Figures include state funded only enrollees.
- **Colorado**- Disabled children are included in the Adults category. Sixty eight percent of Colorado's Non-Citizen Emergency Medical Only category is considered Children.
- **Delaware**- Enrollees under 19 are considered Children.
- **Florida**- Enrollees under 18 are considered Children for June 1997 through December 1998. Enrollees under 19 are considered Children for all other data points. Medikids A, B & C are included in the Children category starting December 1999, and Family Planning Waiver figures are included in both categories starting December 1998.
- **Georgia**- Disabled children are included in the Adults category.
- **Illinois**- Enrollees under 19 are considered Children. The source for the Children versus Adults split is *Illinois Department of Public Aid, Bureau of Rate Development and Analysis*.
- **Indiana**- Children category includes Title XIX and XXI enrollees up to 150% FPL.
- **Iowa**- Adults category includes Disabled, Pregnant and Refugee children. Neither category contains Undefined and Breast and Cervical enrollees.
- **Kansas**- Enrollees under 19 are considered Children.
- **Maryland**- Enrollees under 21 are considered Children.
- **Massachusetts**- Includes some state funded only enrollees.
- **Michigan**- Disabled children are included in the Adults category.
- **Minnesota**- Enrollees under 21 are considered Children.
- **Mississippi**- Enrollees under 21 are considered Children.
- **Nebraska**- Disabled children are included in the Adults category.
- **New Jersey**- Enrollees under 21 are considered Children.
- **New Mexico**- July 1997 data are used in place of June 1997.
- **New York**- Neither category contains Family Health Plus and Other enrollees. Disabled children are included in the Adults category.
- **North Dakota**- Neither category contains Refugee enrollees. Adult category includes Disabled children.
- **Oklahoma**- June 1997 through June 2000 Children versus Adults data are from a different source than Oklahoma's data used in other cross-state trends.
- **Wisconsin**- Enrollees under 21 are considered Children. Contains Family Care non-Medicaid enrollees starting December 2000.
- **Wyoming**- neither category contains Refugee and Alien enrollees. Disabled and pregnant children are included in the Adults category.

Appendix C: Study Methodology and Data Issues

This study is based on data provided by each of the fifty states and the District of Columbia. Health Management Associates asked each state to provide the internal reports they use to track enrollment in the program. Each state's report included total enrollment, and enrollment in certain eligibility categories. The reports are not standardized across states. Where it was possible to do so, the state enrollment data were grouped to further examine trends in specific Medicaid eligibility categories.

The data tables and graphs in this document present “point-in-time” monthly Medicaid enrollment counts for the months of June and December of each year from 1997 through 2002. The data were provided to Health Management Associates by each state Medicaid program between May and August 2003.

To provide timely data and not overly burden state agency staff, states were asked to provide “off-the-shelf” reports on Medicaid enrollment. In other words, these are generally the same reports states use for their own purposes. Since each state uses different categories in internal enrollment reports it is not possible to track all of the detail for all fifty states and the District of Columbia. This report provides information on enrollment trends for categories of enrollees across as many states as possible, given the limitations of the source data.

States vary in how they count enrollment for a given month for their own purposes. Some states count the number of enrollees as of the first day of the month and never adjust the report. Some states count the number of enrollees as of the last day of the month and never adjust the report. Data for some states also include “retroactive” eligibles, i.e., individuals whose Medicaid eligibility is established at a later date, but whose coverage is retroactive to a prior point in time. When a person applies for Medicaid, federal processing standards allow the state up to 45 days to complete the eligibility determination process. In this process, for some Medicaid categories it is possible for a state to look at the period immediately prior to the date of application and determine whether eligibility criteria were met for a period of as many as 90 days prior to the date of application (and if eligible, to cover medical bills incurred in this period.)

States also vary in their treatment of “spend-down” enrollees. Some states include in their enrollment counts persons with excess income that qualify to “spend-down” to Medicaid eligibility whether or not they have incurred sufficient medical costs to become eligible for Medicaid in that month. Other states only include those individuals that have met their “spend-down” requirement. Since a primary goal of this report is to identify trends, these variations have been deemed acceptable, as long as a given state doesn't change its methodology over time.

The counts provided by the states reflect all persons with Medicaid eligibility for each month. Different eligibility categories have different levels of Medicaid coverage. Every person with Medicaid coverage was counted as an enrollee with the exception of family planning waiver enrollees and pharmacy plus waiver enrollees. No other adjustment was made for these persons who are enrolled in Medicaid categories with less than full coverage. The count of persons on Medicaid includes a small number of individuals that are only covered by Medicaid for emergency services and persons with Medicare and Medicaid dual eligibility who are enrolled as Qualified Medicare Beneficiaries (QMBs), Specified Low-Income Medicare Beneficiaries (SLMBs) or Qualified Individuals (QIs) for whom Medicaid only pays a portion of Medicare premiums, co-payments and deductibles. (See Appendix A for a more detailed discussion of enrollees with limited benefits.)

Persons in state-only health coverage programs that are not funded by the federal Medicaid program are not included in the count of Medicaid enrollees.

While Health Management Associates asked the state Medicaid agencies for “off-the-shelf” reports used by the states to track Medicaid enrollment, some states chose to produce special reports for use in producing this report. In some of the states the single state agency for Medicaid does not determine Medicaid eligibility, and data were obtained from the eligibility agency.

Common Categorization of Enrollees

The initial expectation was that it would be possible to compare trends in most of the states for all of the categories used in the cross-state trends. As the data were received from the states we found that none of these categories existed in every state.

Level of Data Detail

A related issue is the great variety in the level of detail we received from the states. The number of distinct categories ranged from two to 166, with the exception of two states for which only totals were available. The states with the greatest numbers of categories provided us with algorithms used by the state to aggregate the data. HMA applied these algorithms to the detailed data to create more meaningful aggregations.

States with the fewest categories were generally the ones we could not readily compare with other states.

Point-in-Time Values

National reports issued by CMS also use data provided by state Medicaid agencies. CMS reports show the total number of persons “ever-enrolled” in Medicaid during a quarterly or annual period. The “ever-enrolled” measure of Medicaid enrollment used in CMS reports differs from the “point-in-time” measure of Medicaid enrollment used here. CMS reports show the unduplicated count of persons enrolled at any time and for any length of time during the indicated reporting period. For example, in annual CMS reports a person enrolled in Medicaid for one month of the year and a person enrolled for the entire year are each counted as one enrollee for that year. In contrast, the data reported in this report show enrollment in specific months. Given that each month individuals enroll and disenroll, the enrollment count in any specific month will always be less than the number ever-enrolled during a twelve month period. The extent to which the monthly number is less than the “ever-enrolled” number depends on the extent of monthly enrollment, disenrollment and re-enrollment activity.

The point-in-time count of enrollees allows analysis of shorter-term trends in enrollment data. By definition, the point-in-time monthly count of enrollees will be less than the unduplicated annual number of enrollees.

Data Completeness

As a result of the processing time and possibility of retroactive eligibility, counts of Medicaid enrollment for a specific month may change over the following several months. The data in this study are based on state reports usually produced two to five months following the indicated month. Effort was made to use reports that reflect retroactive eligibility where they exist, and for each period to use reports that reflect the same adjustments. Nevertheless, it is possible that additional changes may have occurred subsequent to the counts provided for our use in this study.

Appendix D: Methodology – Eligibility Categories

The following lists the eligibility categories used from each state's enrollment data to create the aggregated eligibility categories for this report.

Families, Children & Pregnant Women (Forty- Four States)

Alabama:

- Low Income Families
- Pregnant women and children below poverty, including SCHIP
- Refugees
- Foster Children (AFDC)
- Foster Children – other
- Newborn of SSI moms

Alaska:

- Poverty Related
- Low Income Families
- Transitional Medicaid
- Children under 21 in State Custody
- Other Adults
- Other Children

Arkansas:

- AFDC/TANF
- TMA
- Pregnant Women
- Under 18 with no Grant
- Newborn (not SOBRA)
- Pregnant Women Newborn (SOBRA)
- Medically Needy AFDC Related
- Medically Needy Under 18
- Medically Needy Pregnant Women
- Medically Needy Unemployed Parent
- Foster Care
- Refugee
- ARKids First B

Arizona:

- Low Income Families
- TMA
- Poverty Related (SOBRA)
- Other Families with Children

California:

- Public Assistance Families
- Medically Needy Families
- Medically Indigent Children
- Medically Indigent Adults
- Refugees and aliens. The vast majority of these members are families and children
- Poverty-related groups
- Minor Consent Medicaid

Colorado:

- Low Income Families – Adults
- Low Income Families – Children
- Pregnant Baby Care Adult
- Baby Care Children
- Foster Care
- Non Citizens Emergency Medical Only

Connecticut:

- AFDC/TANF Cash
- Foster Care
- Poverty-Related Children and Pregnant Women
- Transitional Medical Assistance
- Other Families – MA Only
- Refugees

Florida:

- AFDC, Including Unemployed Parents
- Poverty-Related Pregnant Women
- Poverty-Related Children
- Medically Needy – AFDC
- Public Medical Assistance
- Refugee
- Medicaid Expansion for SCHIP

Georgia:

- TANF Related Adults
- TANF Related Children

- Poverty Related Pregnant Women
- Poverty Related Children
- Other Adults
- Other Children
- Medically Needy Adults
- Medically Needy Children

Hawaii:

- Quest Medical

Idaho:

- TANF Cash
- AFDC Non-TANF
- Foster Care
- Refugee Medical
- Qualified Parent
- Presumptive Eligible
- Pregnant Women and Children
- Transitional Medical Assistance
- SCHIP

Illinois:

- All AFDC/ TANF and AFDC/ TANF Extension enrollees.

Indiana:

- Low Income Families
- Transitional Medical
- Pregnant Women- Full Coverage
- Children (TANF Related)
- Pregnant Women- Pregnancy Coverage
- Newborns
- Children Under Age 19
- IV-E Foster Care
- Adoptive Assistance
- Refugee Medical Assistance

Iowa:

- Refugee
- ADC Adult & Child with Money
- Foster Care with Money
- Subsidized Adoption with Money
- CMAP No Money
- Subsidized Adoption No Money
- No Money ADC Voluntary

- Medically Needy Child No Money
- Medically Needy Caretaker No Money
- Poverty Related Pregnant Woman No Money
- Poverty Related Infants No Money
- Poverty Related Child No Money

Kansas:

- Total Families and Children
- Medically Needy Families

Kentucky:

- AFDC/TANF Recipients
- AFDC/TANF Related Medicaid
- Foster Care and Adoption
- AFDC Child in Psych. Hospital
- Poverty Related
- Presumptive Eligibility

Louisiana:

- Families, Children, and Pregnant Women (provided in separate report)

Maine:

- TANF & TANF Related
- Poverty Related
- SCHIP

Maryland:

- Cash Assistance AFDC Adult
- Cash Assistance AFDC Child
- Non-Cash AFDC Adult
- Non-Cash AFDC Child
- SOBRA Adult
- SOBRA Child
- Medicaid Expansion SCHIP
- Medically Needy Foster Care
- Medically Needy Adult
- Medically Needy Child
- Kids Count

Michigan:

- Cash Assistance: AFDC/ TANF Total Persons
- Medically Needy Families and Children

- Poverty Related Children and Pregnant Women

Minnesota:

- TANF- including transitional Medicaid
- Non-TANF Families and Children
- MinnesotaCare

Mississippi:

- Family/Children Cash Assistance
- Family/Children MA Only
- IVE Adoption or Foster Care
- State Foster Care/Sub. Adoption
- PG Women/Child 100% Poverty
- PG Women/Child 133% Poverty
- PG Women/Child 185% Poverty
- K-Babies

Missouri:

- TANF and TANF Related
- Unborn Child
- Foster Care
- Refugee
- Homeless, Dependent and Needy Children
- Medicaid for Pregnant Women
- Medicaid for Children
- Presumptive Eligibility
- Children with Developmental Disabilities
- Child 1115 Waiver
- Adult 1115 Waiver

Nebraska:

- Family
- State Wards

Nevada:

- TANF cash
- Child Health Assurance Program
- TANF Med
- TANF – 2 Parent
- Child Welfare – Refugee
- Child Welfare - Medicaid

New Hampshire:

- TANF
- Foster Care

New Jersey:

- Cash AFDC/TANF
- Non-cash AFDC/TANF
- Foster Care
- Presumptive Eligibility Pregnant Women
- SOBRA Kids
- SOBRA Pregnant Women
- SCHIP Kids
- Family Care

New Mexico:

- TANF and TANF Related
- Medical Assistance – Pregnant Women
- Newborns
- 133% of Poverty Kids
- AFDC Deemed Income Disregard
- Pregnant Women/ Pregnancy Services Only
- 185% of Poverty Kids
- Foster Care and Adoption
- Refugee
- SCHIP
- Transitional Medical Assistance
- Post Closure – Eligible 4 Months
- 12 Month Extension
- Emergency Medical Services for undocumented aliens

New York:

- Medicaid and Subsistence: TANF Children
- Medicaid and Subsistence: TANF Adults
- Medicaid and Subsistence: Safety Net Children
- Medicaid and Subsistence: Safety Net Adults
- Medicaid only: TANF Children
- Medicaid only: TANF Adults
- Medicaid only: Safety Net Children

- Medicaid only: Safety Net Adults
- Family Health Plus

North Carolina:

- AFDC
- SOBRA Women and Children
- SOBRA Pregnant Women
- Other Children
- Aliens

North Dakota:

- Low Income Families: Adults and Children
- Transitional Medicaid: Adults and Children
- Refugee Assistance
- State Hospital Child
- Poverty Related: Pregnant Women and Children
- Categorically Needy Pregnant Women
- Foster Care and Adoption

Ohio:

- TANF/LIF (Low Income Families)/SOBRA
- Foster Care Maintenance
- Adoption Assistance

Oklahoma:

- TANF/AFDC. (Does not include any of the medically needy caseload. There are a few families and children within this small group.)

Oregon:

- SCHIP
- Oregon Health Plan: Poverty Level Children
- Oregon Health Plan: Family
- Oregon Health Plan: AFDC/TANF
- Refugee Families
- Oregon Health Plan: AFDC/TANF and Extended Medical
- Oregon Health Plan: Adults Below 100% FPL
- Oregon Health Plan: Pregnant Females

- Services to Children and Families Children
- Medically Needy AFDC Spend-down

Rhode Island:

- Families and Children

South Carolina:

- Pregnant Women & Infants
- Children Age 1 up to Age 19
- Transitional Medicaid
- Ribicoff Children
- Foster Children
- Sanctioned Family Independence Individuals
- Low Income Family Independence Families
- TANF
- Title IV-E
- Title IV-E Adoptions
- Refugee/Entrant
- Foster Children

South Dakota:

- Low Income Families and Transitional Medicaid
- Poverty-Related Pregnant Women and Children
- Children in Foster Care

Texas:

- TANF Children
- TANF Adults
- Pregnant Women
- Newborns
- Expansion Children
- Federal Mandate
- SCHIP Phase I
- Medically Needy

Utah:

- Total Families and Children
- Refugee- medical

Vermont:

- Aid to Needy Families & Children
- Dr. Dynasaur
- Committed Children

- Child Placement Agencies
- Refugees
- Ladies First

Virginia:

- TANF Adults
- TANF Children
- Pregnant Women Eligible
- Other – Poverty Related
- Refugees

Washington: (Does not include any of the medically needy caseload. There are a few families and children within this small group.)

- AFDC/TANF
- Foster Care
- Pregnant Women
- Non-grant Children

Wisconsin:

- Family Coverage
- Foster Care
- Subsidized Adoption

Wyoming:

- AFDC Adult
- AFDC Child
- Pregnant Women
- Newborn
- Refugee and Alien

Transitional Medical Assistance Enrollees (Fifteen States)

Alaska:

- Transitional Medicaid

Arizona:

- TMA

Arkansas:

- TMA

Colorado:

- TMA

Connecticut:

- Transitional Medical Assistance

Idaho:

- Transitional Medical Assistance

Kansas:

- TAF Extended Medical

Kentucky:

- Transitional Medicaid

Louisiana:

- TMA

Michigan:

- TMA (Data received in a separate report from the Michigan Family Independence Agency.)

New Mexico:

- Transitional Medical Assistance
- Post Closure – Eligible 4 Months
- 12 Month Extension

North Dakota:

- Transitional Medicaid: Adults and Children

Oregon:

- Oregon Health Plan: AFDC Extended Medical

South Carolina:

- Transitional Medicaid

Utah:

- AFDC Medicaid-12 month and AFDC Medicaid – 4 month. Detail from the report “PACMIS MR 655 Part D” from the Utah Department of Workforce Services.

Poverty-Related Groups (Twenty-Two States)

Alabama:

- Pregnant women and children below poverty, including SCHIP

Alaska:

- Poverty Related

Arizona:

- Poverty Related (SOBRA)

Connecticut:

- Poverty Related Children & Pregnant Women

Florida:

- Poverty Related Pregnant Women
- Poverty Related Children

Georgia:

- Poverty Related Pregnant Women
- Poverty Related Children

Idaho:

- Pregnant Women and Children
- SCHIP

Indiana:

- Pregnant Women- full coverage
- Pregnant Women- pregnancy coverage
- Children under age 19

Iowa:

- Poverty Related Groups

Kansas:

- Special Pregnant Women/Children

Kentucky:

- Poverty Related

Louisiana:

- Poverty Related

Maine:

- Poverty Related

Maryland:

- SOBRA Adult
- SOBRA Child

Michigan:

- Poverty Related Children & Pregnant Women (includes Medicaid-expansion SCHIP)

Mississippi:

- PG Women/Child 100% Poverty
- PG Women/Child 133% Poverty
- PG Women/Child 185% Poverty

New Jersey:

- Presumptive Eligibility Pregnant Women
- SOBRA Kids
- SOBRA Pregnant Women
- Foster Care

North Carolina:

- SOBRA Women and Children
- SOBRA Pregnant Women

North Dakota:

- Poverty Related: Pregnant Women and Children

South Dakota:

- Poverty Related: Pregnant Women and Children

Texas:

- Pregnant Women
- Newborns
- Expansion Children

Virginia:

- Pregnant Women Eligible
- Other Poverty Related

Aged and Disabled (Forty-Four States)**Alabama:**

- Aged
- Blind
- Disabled
- QMB only
- SLMB

Alaska:

- Elderly
- Disabled Children
- Disabled Adult

Arizona:

- LTC Aged, Blind, & Disabled
- Other Aged, Blind, & Disabled
- Medicare Cost Sharing

Arkansas:

- SSI Aged, Blind, & Disabled
- Aged, Blind, & Disabled
- Disabled TEFRA
- Medically Needy Aged, Blind, & Disabled
- QMB Related

California:

- Public Assistance Aged
- Public Assistance Blind
- Public Assistance Disabled
- Medically Needy Aged
- Medically Needy Blind
- Medically Needy Disabled
- TB Program
- QMB-only

Colorado:

- Aid to Needy Disabled
- Aid to Blind
- Old Age Pension
- QMB
- SLMB

Connecticut:

- Aged, Blind, Disabled Cash
- Aged, Blind, Disabled MA Only
- SLMB
- Qualified Individuals

Florida:

- SSI
- Elderly and Disabled
- Qualified Medicare Beneficiary
- Medically Needy – SSI

Georgia:

- SSI Aged
- SSI Blind & Disabled
- Other Aged
- Other Blind & Disabled
- Medically Needy Aged
- Medically Needy Blind & Disabled
- QMB, SLMB & QI

Hawaii:

- Total Aged
- Total Blind and Disabled

Idaho:

- SSI Cash Aged
- SSI Cash Disabled & Blind
- Aged – Medical Only
- Disabled & Blind – Medical Only
- Disabled Children (Katie Beckett)
- Qualified Medicare Beneficiaries

Illinois:

- Medical Assistance with Grant – Aged, Blind and Disabled
- Medical Assistance No Grant – Aged, Blind and Disabled

Indiana:

- Aged
- Blind
- Disabled
- SSI Recipients
- QMB Only
- SLMB Only
- QI 1 & 2
- Room & Board Assistance

Iowa:

- SSI Aged
- SSI Blind & Disabled
- Intermediate Care Facility
- Non ICF
- SSI Related
- Medically Needy Aged
- Medically Needy Blind & Disabled
- QMB Aged
- QMB Blind & Disabled
- ICF MR with SSI
- ICF MR No Money

Kansas:

- SSI Total
- Medically Needy Aged
- Medically Needy Blind/Disabled
- QMB/QWD/LMB

Kentucky:

- SSI Aged
- SSI Blind & Disabled
- Medicaid Only Aged
- Medicaid Only Blind & Disabled
- QMB

Louisiana:

- Aged, Blind and Disabled (provided in a separate report)

Maine:

- Aged, Blind & Disabled

Maryland:

- Cash Assistance: Aged
- Cash Assistance: Disabled & Blind
- Non Cash: Aged
- Non-Cash: Disabled & Blind
- Non-Cash: QMB – MPAP
- Non-Cash: Home and Comm. Waiver
- Medicare Prem.
- Medically Needy: Aged
- Medically Needy: Disabled and Blind
- Medically Needy: Home and Comm. Waiver

Michigan:

- SSI Aged Persons
- Medically Needy Aged Persons
- SSI Blind & Disabled Persons
- Medically Needy Blind & Disabled Persons

Minnesota:

- Disabled
- Elderly
- QMB Only
- SLMB Only

Mississippi:

- SSI – Aged
- SSI – Blind & Disabled
- Aged
- Blind & Disabled
- Handicapped – Disabled
- Working – Disabled

- QMB /SLMB/QI
- Poverty Aged
- Poverty Disabled
- Hospice
- Katie Beckett
- Disabled Workers

Missouri:

- Aged
- Blind and Disabled
- QMB
- Medical Assistance for Workers with Disabilities- Premium
- Medical Assistance for Workers with Disabilities- Non Premium

Nebraska:

- Aged
- Blind/Disabled

Nevada:

- Institutionalized: Aged, Blind & Disabled
- Home and Comm. Waiver: Aged, Blind & Disabled
- Non-Institutionalized: Aged, Blind & Disabled
- Adult Group Home Facilities: Aged, Blind & Disabled
- QMB
- SLMB
- County Match

New Hampshire:

- Aged
- Blind
- Disabled- Mental
- Disabled- Physical
- QMB

New Jersey:

- Cash Aged
- Non-Cash Aged
- Cash Disabled
- Non-Cash Disabled

New Mexico:

- SSI – Aged

- SSI – Blind & Disabled
- SSI – Deemed Income Disregard
- QMB
- Working Disabled
- Institutional Care – Aged
- Institutional Care – Blind & Disabled
- Home and Community Waiver

New York:

- SSI Aged
- Medicaid-only Aged
- SSI Blind & Disabled
- Medicaid-only Blind & Disabled

North Carolina:

- Aged
- Blind and Disabled
- QMB

North Dakota:

- SSI: Aged
- SSI: Disabled & Blind
- QMB/SLMB/QI
- State Hospital: Aged
- Medically Needy: Aged
- Medically Needy: Disabled & Blind

Ohio:

- Aged
- Blind
- Disabled
- QMB/SLMB/QI

Oklahoma:

- Aged, Blind Disabled (Does not include any of the medically needy caseload. There are a few aged, blind and disabled within this small group.)
- QMB

Oregon:

- Aged SSI
- Blind & Disabled SSI
- Aged Medicaid Only
- Blind and Disabled Medicaid Only
- Medically Needy Aged

- Medically Needy Blind and Disabled
- Medicare Beneficiary before Spend-down
- Medicare Beneficiary with Spend-down met

Rhode Island:

- Aged, Blind, Disabled

South Carolina:

- SSI Related
- Aged, Blind, and Disabled
- Katie Beckett
- Working Disabled
- SSI (Including State Supplementation)

South Dakota:

- Aged
- Disabled and Blind

Texas:

- Aged and Medicare
- Disabled and Blind

Utah:

- Total Aged, Blind and Disabled

Vermont:

- Aged
- Disabled and Blind
- QMB/SLMB only

Virginia:

- Aged – Full Medicaid
- Disabled – Full Medicaid
- QMB/SLMB
- Qualified Individuals

Washington: (Does not include any of the medically needy caseload. There are a few aged and disabled within that small group.)

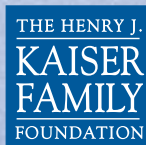
- Aged
- Blind and Disabled
- SLMB

Wisconsin:

- Total Aged and Disabled
- TB Related

Wyoming:

- Nursing Home
- Aged, Blind and Disabled



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