

Table 4
Expenditures on Long-term Care Services, FFY 2004

State	Expenditures (millions)				
	Total	ICF-MR*	Mental Health Facilities**	Nursing Facilities	Home Health & Personal Care***
United States	\$100,997	\$12,133	\$4,741	\$46,501	\$37,623
Alabama	\$1,206	\$37	\$43	\$766	\$360
Alaska	\$298	\$00	\$15	\$107	\$176
Arizona****	\$1,182	\$138	\$55	\$552	\$436
Arkansas	\$964	\$71	\$115	\$540	\$237
California	\$10,103	\$821	\$1,906	\$3,067	\$4,309
Colorado	\$958	\$45	\$05	\$424	\$485
Connecticut	\$2,072	\$255	\$09	\$1,016	\$793
Delaware	\$286	\$28	\$17	\$159	\$81
District of Columbia	\$226	\$81	-\$72	\$188	\$30
Florida	\$3,812	\$309	\$08	\$2,251	\$1,244
Georgia	\$2,651	\$147	\$34	\$1,500	\$970
Hawaii	\$299	\$07	\$00	\$183	\$109
Idaho	\$333	\$54	\$15	\$128	\$136
Illinois	\$3,285	\$756	\$79	\$1,567	\$883
Indiana	\$2,016	\$330	\$247	\$942	\$498
Iowa	\$1,002	\$226	\$26	\$426	\$325
Kansas	\$718	\$62	\$08	\$268	\$380
Kentucky	\$1,155	\$107	\$55	\$627	\$367
Louisiana	\$1,353	\$423	\$10	\$596	\$323
Maine	\$767	\$61	\$39	\$249	\$418
Maryland	\$1,690	\$62	\$185	\$867	\$576
Massachusetts	\$3,349	\$228	\$53	\$1,615	\$1,454
Michigan	\$3,118	\$33	\$23	\$2,423	\$639
Minnesota	\$2,664	\$180	\$41	\$904	\$1,538
Mississippi	\$916	\$187	\$31	\$563	\$135
Missouri	\$1,719	\$265	\$18	\$795	\$642
Montana	\$296	\$19	\$00	\$164	\$113
Nebraska	\$680	\$61	\$31	\$360	\$228
Nevada	\$298	\$26	\$35	\$141	\$95
New Hampshire	\$458	\$02	\$03	\$276	\$176
New Jersey	\$3,109	\$513	\$163	\$1,480	\$953
New Mexico	\$610	\$23	\$00	\$180	\$407
New York	\$17,239	\$2,748	\$453	\$6,486	\$7,552
North Carolina	\$2,699	\$432	\$38	\$1,107	\$1,121
North Dakota	\$293	\$56	\$02	\$165	\$70
Ohio	\$5,066	\$866	\$364	\$2,725	\$1,112
Oklahoma	\$1,029	\$127	\$57	\$463	\$383
Oregon	\$966	-\$03	\$39	\$242	\$688
Pennsylvania	\$6,240	\$509	\$138	\$4,070	\$1,523
Rhode Island	\$548	\$08	\$15	\$293	\$233
South Carolina	\$1,042	\$175	\$41	\$462	\$364
South Dakota	\$220	\$18	\$03	\$118	\$81
Tennessee	\$1,587	\$227	\$01	\$983	\$376
Texas	\$4,907	\$871	\$44	\$1,781	\$2,212
Utah	\$317	\$54	\$10	\$106	\$147
Vermont	\$264	\$01	\$00	\$104	\$158
Virginia	\$1,557	\$203	\$271	\$655	\$427
Washington	\$1,666	\$125	\$44	\$579	\$917
West Virginia	\$734	\$54	\$34	\$367	\$279
Wisconsin	\$2,003	\$227	\$34	\$940	\$803
Wyoming	\$177	\$17	\$10	\$61	\$90

Source: Urban Institute estimates based on data from CMS (Form 64).

* "ICF-MR" stands for intermediate care facility for the mentally retarded.

** "Mental Health Facilities" include inpatient psychiatric services for individuals age 21 and under, and other mental health facilities for people age 65 and older.

*** "Home Health & Personal Care" includes standard home health services, personal care, targeted case management, hospice, home and community-based care for the functionally disabled elderly, and services provided under home and community-based services waivers.

**** Long-term care expenditures shown for Arizona include approximately \$1.1 Billion in payments to managed care organizations that we estimated to be used for long-term care services. We allocated these expenditures among the services shown based on nationwide patterns of spending for long-term care services.