

Table 1
Federal and State Share of Medicaid Expenditures, FFY 2004
(in millions)

| State | Expenditures, Benefits and DSH | FMAP 2004* | Federal Share | State Share |
|----------------------|-----------------------------------|--------------|------------------|------------------|
| United States | \$288,063 | 59.9% | \$172,620 | \$115,444 |
| Alabama | \$3,664 | 73.7% | \$2,700 | \$964 |
| Alaska | \$890 | 61.3% | \$546 | \$344 |
| Arizona | \$4,937 | 70.2% | \$3,466 | \$1,471 |
| Arkansas | \$2,621 | 77.6% | \$2,034 | \$586 |
| California | \$31,015 | 53.0% | \$16,422 | \$14,592 |
| Colorado | \$2,662 | 53.0% | \$1,410 | \$1,253 |
| Connecticut | \$3,995 | 53.0% | \$2,115 | \$1,879 |
| Delaware | \$794 | 53.0% | \$420 | \$373 |
| District of Columbia | \$1,133 | 73.0% | \$827 | \$306 |
| Florida | \$12,895 | 61.9% | \$7,979 | \$4,916 |
| Georgia | \$9,223 | 62.6% | \$5,769 | \$3,454 |
| Hawaii | \$916 | 61.9% | \$567 | \$349 |
| Idaho | \$958 | 73.9% | \$708 | \$250 |
| Illinois | \$10,151 | 53.0% | \$5,375 | \$4,776 |
| Indiana | \$4,923 | 65.3% | \$3,213 | \$1,710 |
| Iowa | \$2,278 | 66.9% | \$1,523 | \$754 |
| Kansas | \$1,792 | 63.8% | \$1,143 | \$649 |
| Kentucky | \$4,310 | 73.0% | \$3,148 | \$1,162 |
| Louisiana | \$5,131 | 74.6% | \$3,826 | \$1,304 |
| Maine | \$2,041 | 69.2% | \$1,411 | \$629 |
| Maryland | \$4,725 | 53.0% | \$2,502 | \$2,223 |
| Massachusetts | \$8,913 | 53.0% | \$4,719 | \$4,194 |
| Michigan | \$8,990 | 58.8% | \$5,290 | \$3,700 |
| Minnesota | \$5,634 | 53.0% | \$2,983 | \$2,651 |
| Mississippi | \$3,426 | 80.0% | \$2,742 | \$684 |
| Missouri | \$6,189 | 64.4% | \$3,987 | \$2,202 |
| Montana | \$673 | 75.9% | \$511 | \$162 |
| Nebraska | \$1,459 | 62.8% | \$917 | \$542 |
| Nevada | \$1,040 | 57.9% | \$602 | \$438 |
| New Hampshire | \$1,163 | 53.0% | \$616 | \$547 |
| New Jersey | \$7,998 | 53.0% | \$4,235 | \$3,763 |
| New Mexico | \$2,219 | 77.8% | \$1,727 | \$493 |
| New York | \$41,631 | 53.0% | \$22,044 | \$19,587 |
| North Carolina | \$8,364 | 65.8% | \$5,504 | \$2,861 |
| North Dakota | \$491 | 71.3% | \$350 | \$141 |
| Ohio | \$11,699 | 62.2% | \$7,274 | \$4,425 |
| Oklahoma | \$2,592 | 73.5% | \$1,905 | \$687 |
| Oregon | \$2,629 | 63.8% | \$1,676 | \$953 |
| Pennsylvania | \$14,194 | 57.7% | \$8,191 | \$6,003 |
| Rhode Island | \$1,662 | 59.0% | \$980 | \$682 |
| South Carolina | \$3,982 | 72.8% | \$2,899 | \$1,083 |
| South Dakota | \$569 | 68.6% | \$390 | \$179 |
| Tennessee | \$7,062 | 67.5% | \$4,770 | \$2,292 |
| Texas | \$16,297 | 63.2% | \$10,295 | \$6,002 |
| Utah | \$1,252 | 74.7% | \$935 | \$317 |
| Vermont | \$802 | 65.4% | \$524 | \$278 |
| Virginia | \$3,940 | 53.5% | \$2,107 | \$1,833 |
| Washington | \$5,333 | 53.0% | \$2,824 | \$2,509 |
| West Virginia | \$1,952 | 78.1% | \$1,525 | \$427 |
| Wisconsin | \$4,487 | 61.4% | \$2,754 | \$1,733 |
| Wyoming | \$370 | 64.3% | \$238 | \$132 |

Source: Urban Institute estimates based on data from HCFA-64 reports. FMAPs are from the Federal Register (June 17, 2003). Does not include administrative costs, accounting adjustments, or the U.S. Territories. Total spending including these additional items was about \$296 billion in FY 2004. Figures may not sum to totals due to rounding. "DSH" refers to disproportionate share hospital payments. <http://aspe.hhs.gov/health/fmap03-04temporaryincrease.html>

* The Federal Medical Assistance Percentage (FMAP) is used to determine the amount of Federal matching of State medical expenditures. The percentages in this table apply to expenditures for medical services (except family planning, which is subject to a higher matching rate). Most administrative costs are matched at 50 percent for all states, but higher rates apply to certain administrative functions.

MEDICAID FACTS

Table 2
Medicaid Expenditures by Type of Service, FFY 2004

| State | Expenditures (in millions) | | | |
|----------------------|----------------------------|------------------|------------------|-----------------|
| | Total | Acute Care* | Long-Term Care* | DSH Payments* |
| United States | \$288,063 | \$169,893 | \$100,997 | \$17,172 |
| Alabama | \$3,664 | \$2,049 | \$1,206 | \$409 |
| Alaska | \$890 | \$574 | \$298 | \$18 |
| Arizona** | \$4,937 | \$3,597 | \$1,182 | \$158 |
| Arkansas | \$2,621 | \$1,632 | \$964 | \$25 |
| California | \$31,015 | \$18,932 | \$10,103 | \$1,980 |
| Colorado | \$2,662 | \$1,522 | \$958 | \$182 |
| Connecticut | \$3,995 | \$1,657 | \$2,072 | \$265 |
| Delaware | \$794 | \$505 | \$286 | \$03 |
| District of Columbia | \$1,133 | \$866 | \$226 | \$40 |
| Florida | \$12,895 | \$8,776 | \$3,812 | \$307 |
| Georgia | \$9,223 | \$6,147 | \$2,651 | \$425 |
| Hawaii | \$916 | \$617 | \$299 | \$00 |
| Idaho | \$958 | \$613 | \$333 | \$12 |
| Illinois | \$10,151 | \$6,486 | \$3,285 | \$379 |
| Indiana | \$4,923 | \$2,550 | \$2,016 | \$357 |
| Iowa | \$2,278 | \$1,248 | \$1,002 | \$28 |
| Kansas | \$1,792 | \$1,011 | \$718 | \$63 |
| Kentucky | \$4,310 | \$2,960 | \$1,155 | \$195 |
| Louisiana | \$5,131 | \$2,752 | \$1,353 | \$1,025 |
| Maine | \$2,041 | \$1,192 | \$767 | \$82 |
| Maryland | \$4,725 | \$2,956 | \$1,690 | \$79 |
| Massachusetts | \$8,913 | \$5,075 | \$3,349 | \$489 |
| Michigan | \$8,990 | \$5,426 | \$3,118 | \$447 |
| Minnesota | \$5,634 | \$2,903 | \$2,664 | \$68 |
| Mississippi | \$3,426 | \$2,324 | \$916 | \$186 |
| Missouri | \$6,189 | \$3,844 | \$1,719 | \$625 |
| Montana | \$673 | \$369 | \$296 | \$07 |
| Nebraska | \$1,459 | \$742 | \$680 | \$37 |
| Nevada | \$1,040 | \$663 | \$298 | \$79 |
| New Hampshire | \$1,163 | \$438 | \$458 | \$268 |
| New Jersey | \$7,998 | \$3,623 | \$3,109 | \$1,267 |
| New Mexico | \$2,219 | \$1,586 | \$610 | \$23 |
| New York | \$41,631 | \$21,520 | \$17,239 | \$2,872 |
| North Carolina | \$8,364 | \$5,244 | \$2,699 | \$421 |
| North Dakota | \$491 | \$196 | \$293 | \$02 |
| Ohio | \$11,699 | \$5,757 | \$5,066 | \$876 |
| Oklahoma | \$2,592 | \$1,536 | \$1,029 | \$27 |
| Oregon | \$2,629 | \$1,623 | \$966 | \$41 |
| Pennsylvania | \$14,194 | \$7,201 | \$6,240 | \$754 |
| Rhode Island | \$1,662 | \$1,004 | \$548 | \$109 |
| South Carolina | \$3,982 | \$2,451 | \$1,042 | \$489 |
| South Dakota | \$569 | \$347 | \$220 | \$01 |
| Tennessee | \$7,062 | \$5,476 | \$1,587 | \$00 |
| Texas | \$16,297 | \$9,945 | \$4,907 | \$1,444 |
| Utah | \$1,252 | \$920 | \$317 | \$14 |
| Vermont | \$802 | \$504 | \$264 | \$35 |
| Virginia | \$3,940 | \$2,269 | \$1,557 | \$114 |
| Washington | \$5,333 | \$3,338 | \$1,666 | \$329 |
| West Virginia | \$1,952 | \$1,151 | \$734 | \$67 |
| Wisconsin | \$4,487 | \$2,435 | \$2,003 | \$49 |
| Wyoming | \$370 | \$193 | \$177 | \$00 |

Source: Urban Institute estimates based on data from CMS (Form 64).

Note: Does not include administrative costs, accounting adjustments, or the U.S. Territories. Total Medicaid spending including these additional items was \$296 billion in FFY 2004. Figures may not sum to totals due to rounding.

* Tables 2 and 3 provide more detail on which services are included under "acute" and "long-term" care. "DSH" refers to disproportionate share hospital payments.

** Of \$4.1 billion in prepaid/managed care expenditures reported by Arizona, 72% was assumed to pay for acute care and 28% was assumed to pay for long-term care. These proportions are based on total acute care and long-term care spending data from the "2004 AHCCCS Overview" (<http://www.ahcccs.state.az.us/publications/overview/2004/contents.asp>). Total used does not include administrative spending.

Table 2A
Percent Distribution of Medicaid Expenditures by Type of Service, FFY 2004

| State | Share of State Total | | | |
|----------------------|----------------------|-------------|-----------------|---------------|
| | Total | Acute Care* | Long-Term Care* | DSH Payments* |
| United States | 100% | 59% | 35% | 6% |
| Alabama | 100% | 56% | 33% | 11% |
| Alaska | 100% | 64% | 34% | 2% |
| Arizona** | 100% | 73% | 24% | 3% |
| Arkansas | 100% | 62% | 37% | 1% |
| California | 100% | 61% | 33% | 6% |
| Colorado | 100% | 57% | 36% | 7% |
| Connecticut | 100% | 41% | 52% | 7% |
| Delaware | 100% | 64% | 36% | 0% |
| District of Columbia | 100% | 76% | 20% | 4% |
| Florida | 100% | 68% | 30% | 2% |
| Georgia | 100% | 67% | 29% | 5% |
| Hawaii | 100% | 67% | 33% | 0% |
| Idaho | 100% | 64% | 35% | 1% |
| Illinois | 100% | 64% | 32% | 4% |
| Indiana | 100% | 52% | 41% | 7% |
| Iowa | 100% | 55% | 44% | 1% |
| Kansas | 100% | 56% | 40% | 4% |
| Kentucky | 100% | 69% | 27% | 5% |
| Louisiana | 100% | 54% | 26% | 20% |
| Maine | 100% | 58% | 38% | 4% |
| Maryland | 100% | 63% | 36% | 2% |
| Massachusetts | 100% | 57% | 38% | 5% |
| Michigan | 100% | 60% | 35% | 5% |
| Minnesota | 100% | 52% | 47% | 1% |
| Mississippi | 100% | 68% | 27% | 5% |
| Missouri | 100% | 62% | 28% | 10% |
| Montana | 100% | 55% | 44% | 1% |
| Nebraska | 100% | 51% | 47% | 3% |
| Nevada | 100% | 64% | 29% | 8% |
| New Hampshire | 100% | 38% | 39% | 23% |
| New Jersey | 100% | 45% | 39% | 16% |
| New Mexico | 100% | 71% | 27% | 1% |
| New York | 100% | 52% | 41% | 7% |
| North Carolina | 100% | 63% | 32% | 5% |
| North Dakota | 100% | 40% | 60% | 0% |
| Ohio | 100% | 49% | 43% | 7% |
| Oklahoma | 100% | 59% | 40% | 1% |
| Oregon | 100% | 62% | 37% | 2% |
| Pennsylvania | 100% | 51% | 44% | 5% |
| Rhode Island | 100% | 60% | 33% | 7% |
| South Carolina | 100% | 62% | 26% | 12% |
| South Dakota | 100% | 61% | 39% | 0% |
| Tennessee | 100% | 78% | 22% | 0% |
| Texas | 100% | 61% | 30% | 9% |
| Utah | 100% | 74% | 25% | 1% |
| Vermont | 100% | 63% | 33% | 4% |
| Virginia | 100% | 58% | 40% | 3% |
| Washington | 100% | 63% | 31% | 6% |
| West Virginia | 100% | 59% | 38% | 3% |
| Wisconsin | 100% | 54% | 45% | 1% |
| Wyoming | 100% | 52% | 48% | 0% |

Source: Urban Institute estimates based on data from CMS (Form 64).

Note: Does not include administrative costs, accounting adjustments, or the U.S. Territories. Total Medicaid spending including these additional items was \$296 billion in FFY 2004. Figures may not sum to totals due to rounding.

* Tables 2 and 3 provide more detail on which services are included under "acute" and "long-term" care. "DSH" refers to disproportionate share hospital payments.

** Of \$4.1 billion in prepaid/managed care expenditures reported by Arizona, 72% was assumed to pay for acute care and 28% was assumed to pay for long-term care. These proportions are based on total acute care and long-term care spending data from the "2004 AHCCCS Overview" (<http://www.ahcccs.state.az.us/publications/overview/2004/contents.asp>). Total used does not include administrative spending.

MEDICAID FACTS

Table 3
Expenditures on Acute Care Services, FFY 2004

| State | Expenditures (millions) | | | | | | | |
|----------------------|-------------------------|--------------------|------------------------|----------------------|------------------|------------------|-------------------------|---------------------------------|
| | Total | Inpatient Hospital | Physician, Lab & X-Ray | Outpatient Services* | Prescribed Drugs | Other Services** | Payments to Medicare*** | Managed Care & Health Plans**** |
| United States | \$169,893 | \$39,127 | \$11,464 | \$19,617 | \$30,413 | \$17,250 | \$7,091 | \$44,932 |
| Alabama | \$2,049 | \$276 | \$222 | \$265 | \$467 | \$190 | \$159 | \$470 |
| Alaska | \$574 | \$151 | \$67 | \$167 | \$86 | \$91 | \$11 | \$00 |
| Arizona***** | \$3,597 | \$150 | \$28 | \$153 | \$05 | \$226 | \$80 | \$2,955 |
| Arkansas | \$1,632 | \$392 | \$239 | \$325 | \$298 | \$191 | \$176 | \$11 |
| California | \$18,932 | \$4,949 | \$1,170 | \$2,124 | \$3,206 | \$1,524 | \$1,208 | \$4,751 |
| Colorado | \$1,522 | \$354 | \$155 | \$238 | \$204 | \$104 | \$38 | \$428 |
| Connecticut | \$1,657 | \$227 | \$40 | \$111 | \$352 | \$99 | \$161 | \$668 |
| Delaware | \$505 | \$47 | \$17 | \$14 | \$97 | \$90 | \$13 | \$227 |
| District of Columbia | \$866 | \$249 | \$21 | \$192 | \$86 | \$37 | \$16 | \$265 |
| Florida | \$8,776 | \$2,308 | \$795 | \$634 | \$1,802 | \$1,145 | \$592 | \$1,500 |
| Georgia | \$6,147 | \$2,411 | \$1,005 | \$1,464 | \$957 | \$625 | \$168 | -\$484 |
| Hawaii | \$617 | \$80 | \$29 | \$46 | \$89 | \$39 | \$29 | \$304 |
| Idaho | \$613 | \$137 | \$74 | \$116 | \$123 | \$140 | \$16 | \$06 |
| Illinois | \$6,486 | \$3,030 | \$450 | \$655 | \$1,282 | \$704 | \$165 | \$200 |
| Indiana | \$2,550 | \$627 | \$184 | \$229 | \$527 | \$439 | \$79 | \$465 |
| Iowa | \$1,248 | \$234 | \$114 | \$137 | \$287 | \$190 | \$106 | \$181 |
| Kansas | \$1,011 | \$193 | \$76 | \$33 | \$209 | \$333 | \$39 | \$128 |
| Kentucky | \$2,960 | \$575 | \$288 | \$506 | \$633 | \$302 | \$119 | \$536 |
| Louisiana | \$2,752 | \$940 | \$360 | \$357 | \$724 | \$227 | \$121 | \$23 |
| Maine | \$1,192 | \$233 | \$68 | \$243 | \$202 | \$399 | \$48 | \$00 |
| Maryland | \$2,956 | \$523 | \$43 | \$344 | \$400 | \$245 | \$92 | \$1,309 |
| Massachusetts | \$5,075 | \$950 | \$232 | \$691 | \$710 | \$329 | \$212 | \$1,951 |
| Michigan | \$5,426 | \$874 | \$163 | \$527 | \$628 | \$155 | \$214 | \$2,865 |
| Minnesota | \$2,903 | \$312 | \$147 | \$108 | \$302 | \$622 | \$100 | \$1,312 |
| Mississippi | \$2,324 | \$665 | \$269 | \$412 | \$543 | \$359 | \$76 | \$00 |
| Missouri | \$3,844 | \$1,051 | \$119 | \$473 | \$899 | \$294 | \$177 | \$832 |
| Montana | \$369 | \$96 | \$52 | \$57 | \$79 | \$63 | \$13 | \$11 |
| Nebraska | \$742 | \$138 | \$85 | \$115 | \$185 | \$94 | \$60 | \$65 |
| Nevada | \$663 | \$192 | \$74 | \$49 | \$99 | \$69 | \$29 | \$153 |
| New Hampshire | \$438 | \$46 | \$32 | \$175 | \$95 | \$81 | \$09 | \$00 |
| New Jersey | \$3,623 | \$711 | \$66 | \$604 | \$819 | \$263 | \$148 | \$1,011 |
| New Mexico | \$1,586 | \$200 | \$37 | \$124 | \$93 | \$99 | \$31 | \$1,002 |
| New York | \$21,520 | \$6,238 | \$386 | \$3,123 | \$3,820 | \$2,168 | \$467 | \$5,317 |
| North Carolina | \$5,244 | \$1,215 | \$760 | \$1,196 | \$1,250 | \$569 | \$231 | \$22 |
| North Dakota | \$196 | \$40 | \$28 | \$41 | \$46 | \$33 | \$05 | \$02 |
| Ohio | \$5,757 | \$1,440 | \$613 | \$691 | \$1,372 | \$542 | \$169 | \$930 |
| Oklahoma | \$1,536 | \$407 | \$172 | \$163 | \$342 | \$160 | \$71 | \$220 |
| Oregon | \$1,623 | \$152 | \$96 | \$100 | \$191 | \$176 | \$54 | \$853 |
| Pennsylvania | \$7,201 | \$511 | \$107 | \$289 | \$756 | \$403 | \$256 | \$4,879 |
| Rhode Island | \$1,004 | \$218 | \$19 | \$43 | \$128 | \$301 | \$21 | \$274 |
| South Carolina | \$2,451 | \$672 | \$337 | \$507 | \$509 | \$266 | \$94 | \$67 |
| South Dakota | \$347 | \$96 | \$45 | \$73 | \$64 | \$45 | \$15 | \$09 |
| Tennessee | \$5,476 | \$518 | \$36 | \$37 | \$1,703 | \$178 | \$192 | \$2,812 |
| Texas | \$9,945 | \$2,507 | \$1,372 | \$555 | \$1,695 | \$1,454 | \$525 | \$1,839 |
| Utah | \$920 | \$241 | \$63 | \$215 | \$146 | \$73 | \$18 | \$165 |
| Vermont | \$504 | \$60 | \$57 | \$63 | \$124 | \$156 | \$12 | \$32 |
| Virginia | \$2,269 | \$435 | \$156 | \$168 | \$444 | \$90 | \$109 | \$867 |
| Washington | \$3,338 | \$496 | \$247 | \$275 | \$500 | \$386 | \$122 | \$1,312 |
| West Virginia | \$1,151 | \$247 | \$149 | \$114 | \$269 | \$175 | \$54 | \$143 |
| Wisconsin | \$2,435 | \$260 | \$62 | \$241 | \$523 | \$290 | \$163 | \$897 |
| Wyoming | \$193 | \$53 | \$37 | \$36 | \$41 | \$19 | \$07 | \$00 |

Source: Urban Institute estimates based on data from CMS (Form 64).

- * "Outpatient Services" includes outpatient hospital and clinic services, as well as payments made to rural health clinics and federally qualified health centers (FQHCs).
- ** "Other Services" include dental, other practitioners, abortion, sterilization, transportation, physical and occupational therapy, services for individuals with speech, hearing and language disorders, programs of all-inclusive care for the elderly (PACE), dentures, eyeglasses, prosthetic devices, other diagnostic and rehabilitative services, and other uncategorized services.
- *** "Payments to Medicare" are primarily premiums paid by Medicaid for Medicare enrollees. Medicaid may also pay Medicare cost-sharing for some individuals, but these amounts typically should be reported as payments for other services (e.g., inpatient hospital).
- **** "Managed Care & Health Plans" includes payments to health maintenance organizations (HMOs), prepaid health plans (PHPs), and other health plans, as well as primary care case management (PCCM) fees.
- ***** The managed care expenditures shown for Arizona exclude approximately \$1.1 Billion that we estimated was used to pay for long-term care services.

MEDICAID FACTS

Table 3A
Percent Distribution of Expenditures on Acute Care Services, FFY 2004

| State | Share of State Total | | | | | | | |
|----------------------|----------------------|--------------------|------------------------|-----------------------|------------------|------------------|-------------------------|---------------------------------|
| | Total | Inpatient Hospital | Physician, Lab & X-Ray | Outpatient Services * | Prescribed Drugs | Other Services** | Payments to Medicare*** | Managed Care & Health Plans**** |
| United States | 100% | 23.0% | 6.7% | 11.5% | 17.9% | 10.2% | 4.2% | 26.4% |
| Alabama | 100% | 13.5% | 10.8% | 12.9% | 22.8% | 9.3% | 7.8% | 22.9% |
| Alaska | 100% | 26.4% | 11.6% | 29.1% | 15.0% | 15.9% | 1.9% | 0.0% |
| Arizona***** | 100% | 4.2% | 0.8% | 4.3% | 0.1% | 6.3% | 2.2% | 82.2% |
| Arkansas | 100% | 24.0% | 14.6% | 19.9% | 18.3% | 11.7% | 10.8% | 0.7% |
| California | 100% | 26.1% | 6.2% | 11.2% | 16.9% | 8.0% | 6.4% | 25.1% |
| Colorado | 100% | 23.3% | 10.2% | 15.7% | 13.4% | 6.9% | 2.5% | 28.1% |
| Connecticut | 100% | 13.7% | 2.4% | 6.7% | 21.2% | 6.0% | 9.7% | 40.3% |
| Delaware | 100% | 9.3% | 3.3% | 2.7% | 19.3% | 17.8% | 2.6% | 44.9% |
| District of Columbia | 100% | 28.8% | 2.5% | 22.2% | 9.9% | 4.2% | 1.9% | 30.6% |
| Florida | 100% | 26.3% | 9.1% | 7.2% | 20.5% | 13.0% | 6.8% | 17.1% |
| Georgia | 100% | 39.2% | 16.3% | 23.8% | 15.6% | 10.2% | 2.7% | -7.9% |
| Hawaii | 100% | 13.0% | 4.8% | 7.4% | 14.5% | 6.3% | 4.7% | 49.3% |
| Idaho | 100% | 22.4% | 12.0% | 18.9% | 20.1% | 22.9% | 2.7% | 1.0% |
| Illinois | 100% | 46.7% | 6.9% | 10.1% | 19.8% | 10.9% | 2.5% | 3.1% |
| Indiana | 100% | 24.6% | 7.2% | 9.0% | 20.7% | 17.2% | 3.1% | 18.2% |
| Iowa | 100% | 18.8% | 9.1% | 11.0% | 23.0% | 15.2% | 8.5% | 14.5% |
| Kansas | 100% | 19.1% | 7.5% | 3.3% | 20.6% | 33.0% | 3.9% | 12.6% |
| Kentucky | 100% | 19.4% | 9.7% | 17.1% | 21.4% | 10.2% | 4.0% | 18.1% |
| Louisiana | 100% | 34.2% | 13.1% | 13.0% | 26.3% | 8.2% | 4.4% | 0.8% |
| Maine | 100% | 19.6% | 5.7% | 20.3% | 16.9% | 33.5% | 4.0% | 0.0% |
| Maryland | 100% | 17.7% | 1.5% | 11.6% | 13.5% | 8.3% | 3.1% | 44.3% |
| Massachusetts | 100% | 18.7% | 4.6% | 13.6% | 14.0% | 6.5% | 4.2% | 38.4% |
| Michigan | 100% | 16.1% | 3.0% | 9.7% | 11.6% | 2.9% | 4.0% | 52.8% |
| Minnesota | 100% | 10.7% | 5.1% | 3.7% | 10.4% | 21.4% | 3.4% | 45.2% |
| Mississippi | 100% | 28.6% | 11.6% | 17.7% | 23.3% | 15.4% | 3.3% | 0.0% |
| Missouri | 100% | 27.3% | 3.1% | 12.3% | 23.4% | 7.6% | 4.6% | 21.6% |
| Montana | 100% | 26.0% | 14.0% | 15.3% | 21.3% | 17.1% | 3.4% | 2.9% |
| Nebraska | 100% | 18.6% | 11.5% | 15.5% | 24.9% | 12.6% | 8.0% | 8.8% |
| Nevada | 100% | 28.9% | 11.1% | 7.4% | 14.9% | 10.3% | 4.3% | 23.0% |
| New Hampshire | 100% | 10.4% | 7.4% | 40.0% | 21.8% | 18.4% | 2.0% | 0.0% |
| New Jersey | 100% | 19.6% | 1.8% | 16.7% | 22.6% | 7.3% | 4.1% | 27.9% |
| New Mexico | 100% | 12.6% | 2.4% | 7.8% | 5.9% | 6.3% | 1.9% | 63.2% |
| New York | 100% | 29.0% | 1.8% | 14.5% | 17.8% | 10.1% | 2.2% | 24.7% |
| North Carolina | 100% | 23.2% | 14.5% | 22.8% | 23.8% | 10.9% | 4.4% | 0.4% |
| North Dakota | 100% | 20.7% | 14.4% | 21.1% | 23.3% | 16.7% | 2.7% | 1.1% |
| Ohio | 100% | 25.0% | 10.6% | 12.0% | 23.8% | 9.4% | 2.9% | 16.1% |
| Oklahoma | 100% | 26.5% | 11.2% | 10.6% | 22.3% | 10.4% | 4.6% | 14.3% |
| Oregon | 100% | 9.4% | 5.9% | 6.2% | 11.8% | 10.9% | 3.3% | 52.5% |
| Pennsylvania | 100% | 7.1% | 1.5% | 4.0% | 10.5% | 5.6% | 3.6% | 67.8% |
| Rhode Island | 100% | 21.7% | 1.9% | 4.3% | 12.7% | 30.0% | 2.1% | 27.3% |
| South Carolina | 100% | 27.4% | 13.7% | 20.7% | 20.8% | 10.8% | 3.8% | 2.7% |
| South Dakota | 100% | 27.5% | 13.0% | 21.0% | 18.5% | 13.0% | 4.2% | 2.7% |
| Tennessee | 100% | 9.5% | 0.7% | 0.7% | 31.1% | 3.2% | 3.5% | 51.4% |
| Texas | 100% | 25.2% | 13.8% | 5.6% | 17.0% | 14.6% | 5.3% | 18.5% |
| Utah | 100% | 26.2% | 6.9% | 23.3% | 15.9% | 8.0% | 1.9% | 17.9% |
| Vermont | 100% | 11.9% | 11.3% | 12.6% | 24.6% | 30.9% | 2.4% | 6.3% |
| Virginia | 100% | 19.2% | 6.9% | 7.4% | 19.6% | 4.0% | 4.8% | 38.2% |
| Washington | 100% | 14.9% | 7.4% | 8.2% | 15.0% | 11.6% | 3.7% | 39.3% |
| West Virginia | 100% | 21.4% | 12.9% | 9.9% | 23.4% | 15.2% | 4.7% | 12.4% |
| Wisconsin | 100% | 10.7% | 2.5% | 9.9% | 21.5% | 11.9% | 6.7% | 36.8% |
| Wyoming | 100% | 27.7% | 19.1% | 18.6% | 21.2% | 9.9% | 3.5% | 0.0% |

Source: Urban Institute estimates based on data from CMS (Form 64).

* "Outpatient Services" includes outpatient hospital and clinic services, as well as payments made to rural health clinics and federally qualified health centers (FQHCs).

** "Other Services" include dental, other practitioners, abortion, sterilization, transportation, physical and occupational therapy, services for individuals with speech, hearing and language disorders, programs of all-inclusive care for the elderly (PACE), dentures, eyeglasses, prosthetic devices, other diagnostic and rehabilitative services, and other uncategorized services.

*** "Payments to Medicare" are primarily premiums paid by Medicaid for Medicare enrollees. Medicaid may also pay Medicare cost-sharing for some individuals, but these amounts typically should be reported as payments for other services (e.g., inpatient hospital).

**** "Managed Care & Health Plans" includes payments to health maintenance organizations (HMOs), prepaid health plans (PHPs), and other health plans, as well as primary care case management (PCCM) fees.

***** The managed care expenditures shown for Arizona exclude approximately \$1.1 Billion that we estimated was used to pay for long-term care services.

1330 G STREET, NW, WASHINGTON, DC 20005

PHONE: (202) 347-5270, FAX: (202) 347-5274

WWW.KFF.ORG/KCMU

Table 4
Expenditures on Long-term Care Services, FFY 2004

| State | Expenditures (millions) | | | | |
|----------------------|-------------------------|-----------------|----------------------------|--------------------|--------------------------------|
| | Total | ICF-MR* | Mental Health Facilities** | Nursing Facilities | Home Health & Personal Care*** |
| United States | \$100,997 | \$12,133 | \$4,741 | \$46,501 | \$37,623 |
| Alabama | \$1,206 | \$37 | \$43 | \$766 | \$360 |
| Alaska | \$298 | \$00 | \$15 | \$107 | \$176 |
| Arizona**** | \$1,182 | \$138 | \$55 | \$552 | \$436 |
| Arkansas | \$964 | \$71 | \$115 | \$540 | \$237 |
| California | \$10,103 | \$821 | \$1,906 | \$3,067 | \$4,309 |
| Colorado | \$958 | \$45 | \$05 | \$424 | \$485 |
| Connecticut | \$2,072 | \$255 | \$09 | \$1,016 | \$793 |
| Delaware | \$286 | \$28 | \$17 | \$159 | \$81 |
| District of Columbia | \$226 | \$81 | -\$72 | \$188 | \$30 |
| Florida | \$3,812 | \$309 | \$08 | \$2,251 | \$1,244 |
| Georgia | \$2,651 | \$147 | \$34 | \$1,500 | \$970 |
| Hawaii | \$299 | \$07 | \$00 | \$183 | \$109 |
| Idaho | \$333 | \$54 | \$15 | \$128 | \$136 |
| Illinois | \$3,285 | \$756 | \$79 | \$1,567 | \$883 |
| Indiana | \$2,016 | \$330 | \$247 | \$942 | \$498 |
| Iowa | \$1,002 | \$226 | \$26 | \$426 | \$325 |
| Kansas | \$718 | \$62 | \$08 | \$268 | \$380 |
| Kentucky | \$1,155 | \$107 | \$55 | \$627 | \$367 |
| Louisiana | \$1,353 | \$423 | \$10 | \$596 | \$323 |
| Maine | \$767 | \$61 | \$39 | \$249 | \$418 |
| Maryland | \$1,690 | \$62 | \$185 | \$867 | \$576 |
| Massachusetts | \$3,349 | \$228 | \$53 | \$1,615 | \$1,454 |
| Michigan | \$3,118 | \$33 | \$23 | \$2,423 | \$639 |
| Minnesota | \$2,664 | \$180 | \$41 | \$904 | \$1,538 |
| Mississippi | \$916 | \$187 | \$31 | \$563 | \$135 |
| Missouri | \$1,719 | \$265 | \$18 | \$795 | \$642 |
| Montana | \$296 | \$19 | \$00 | \$164 | \$113 |
| Nebraska | \$680 | \$61 | \$31 | \$360 | \$228 |
| Nevada | \$298 | \$26 | \$35 | \$141 | \$95 |
| New Hampshire | \$458 | \$02 | \$03 | \$276 | \$176 |
| New Jersey | \$3,109 | \$513 | \$163 | \$1,480 | \$953 |
| New Mexico | \$610 | \$23 | \$00 | \$180 | \$407 |
| New York | \$17,239 | \$2,748 | \$453 | \$6,486 | \$7,552 |
| North Carolina | \$2,699 | \$432 | \$38 | \$1,107 | \$1,121 |
| North Dakota | \$293 | \$56 | \$02 | \$165 | \$70 |
| Ohio | \$5,066 | \$866 | \$364 | \$2,725 | \$1,112 |
| Oklahoma | \$1,029 | \$127 | \$57 | \$463 | \$383 |
| Oregon | \$966 | -\$03 | \$39 | \$242 | \$688 |
| Pennsylvania | \$6,240 | \$509 | \$138 | \$4,070 | \$1,523 |
| Rhode Island | \$548 | \$08 | \$15 | \$293 | \$233 |
| South Carolina | \$1,042 | \$175 | \$41 | \$462 | \$364 |
| South Dakota | \$220 | \$18 | \$03 | \$118 | \$81 |
| Tennessee | \$1,587 | \$227 | \$01 | \$983 | \$376 |
| Texas | \$4,907 | \$871 | \$44 | \$1,781 | \$2,212 |
| Utah | \$317 | \$54 | \$10 | \$106 | \$147 |
| Vermont | \$264 | \$01 | \$00 | \$104 | \$158 |
| Virginia | \$1,557 | \$203 | \$271 | \$655 | \$427 |
| Washington | \$1,666 | \$125 | \$44 | \$579 | \$917 |
| West Virginia | \$734 | \$54 | \$34 | \$367 | \$279 |
| Wisconsin | \$2,003 | \$227 | \$34 | \$940 | \$803 |
| Wyoming | \$177 | \$17 | \$10 | \$61 | \$90 |

Source: Urban Institute estimates based on data from CMS (Form 64).

* "ICF-MR" stands for intermediate care facility for the mentally retarded.

** "Mental Health Facilities" include inpatient psychiatric services for individuals age 21 and under, and other mental health facilities for people age 65 and older.

*** "Home Health & Personal Care" includes standard home health services, personal care, targeted case management, hospice, home and community-based care for the functionally disabled elderly, and services provided under home and community-based services waivers.

**** Long-term care expenditures shown for Arizona include approximately \$1.1 Billion in payments to managed care organizations that we estimated to be used for long-term care services. We allocated these expenditures among the services shown based on nationwide patterns of spending for long-term care services.

Table 4A
Percent Distribution of Expenditures on Long-term Care Services, FFY 2004

| State | Share of State Total | | | | |
|----------------------|----------------------|------------|----------------------------|--------------------|--------------------------------|
| | Total | ICF-MR* | Mental Health Facilities** | Nursing Facilities | Home Health & Personal Care*** |
| United States | 100% | 12% | 5% | 46% | 37% |
| Alabama | 100% | 3% | 4% | 64% | 30% |
| Alaska | 100% | 0% | 5% | 36% | 59% |
| Arizona**** | 100% | 12% | 5% | 47% | 37% |
| Arkansas | 100% | 7% | 12% | 56% | 25% |
| California | 100% | 8% | 19% | 30% | 43% |
| Colorado | 100% | 5% | 0% | 44% | 51% |
| Connecticut | 100% | 12% | 0% | 49% | 38% |
| Delaware | 100% | 10% | 6% | 56% | 28% |
| District of Columbia | 100% | 36% | -32% | 83% | 13% |
| Florida | 100% | 8% | 0% | 59% | 33% |
| Georgia | 100% | 6% | 1% | 57% | 37% |
| Hawaii | 100% | 2% | 0% | 61% | 36% |
| Idaho | 100% | 16% | 5% | 39% | 41% |
| Illinois | 100% | 23% | 2% | 48% | 27% |
| Indiana | 100% | 16% | 12% | 47% | 25% |
| Iowa | 100% | 23% | 3% | 42% | 32% |
| Kansas | 100% | 9% | 1% | 37% | 53% |
| Kentucky | 100% | 9% | 5% | 54% | 32% |
| Louisiana | 100% | 31% | 1% | 44% | 24% |
| Maine | 100% | 8% | 5% | 32% | 55% |
| Maryland | 100% | 4% | 11% | 51% | 34% |
| Massachusetts | 100% | 7% | 2% | 48% | 43% |
| Michigan | 100% | 1% | 1% | 78% | 21% |
| Minnesota | 100% | 7% | 2% | 34% | 58% |
| Mississippi | 100% | 20% | 3% | 61% | 15% |
| Missouri | 100% | 15% | 1% | 46% | 37% |
| Montana | 100% | 7% | 0% | 55% | 38% |
| Nebraska | 100% | 9% | 5% | 53% | 34% |
| Nevada | 100% | 9% | 12% | 48% | 32% |
| New Hampshire | 100% | 1% | 1% | 60% | 39% |
| New Jersey | 100% | 16% | 5% | 48% | 31% |
| New Mexico | 100% | 4% | 0% | 29% | 67% |
| New York | 100% | 16% | 3% | 38% | 44% |
| North Carolina | 100% | 16% | 1% | 41% | 42% |
| North Dakota | 100% | 19% | 1% | 56% | 24% |
| Ohio | 100% | 17% | 7% | 54% | 22% |
| Oklahoma | 100% | 12% | 6% | 45% | 37% |
| Oregon | 100% | 0% | 4% | 25% | 71% |
| Pennsylvania | 100% | 8% | 2% | 65% | 24% |
| Rhode Island | 100% | 1% | 3% | 53% | 42% |
| South Carolina | 100% | 17% | 4% | 44% | 35% |
| South Dakota | 100% | 8% | 1% | 54% | 37% |
| Tennessee | 100% | 14% | 0% | 62% | 24% |
| Texas | 100% | 18% | 1% | 36% | 45% |
| Utah | 100% | 17% | 3% | 33% | 46% |
| Vermont | 100% | 0% | 0% | 40% | 60% |
| Virginia | 100% | 13% | 17% | 42% | 27% |
| Washington | 100% | 8% | 3% | 35% | 55% |
| West Virginia | 100% | 7% | 5% | 50% | 38% |
| Wisconsin | 100% | 11% | 2% | 47% | 40% |
| Wyoming | 100% | 10% | 6% | 34% | 51% |

Source: Urban Institute estimates based on data from CMS (Form 64).

* "ICF-MR" stands for intermediate care facility for the mentally retarded.

** "Mental Health Facilities" include inpatient psychiatric services for individuals age 21 and under, and other mental health facilities for people age 65 and older.

*** "Home Health & Personal Care" includes standard home health services, personal care, targeted case management, hospice, home and community-based care for the functionally disabled elderly, and services provided under home and community-based services waivers.

**** Long-term care expenditures shown for Arizona include approximately \$1.1 Billion in payments to managed care organizations that we estimated to be used for long-term care services. We allocated these expenditures among the services shown based on nationwide patterns of spending for long-term care services.