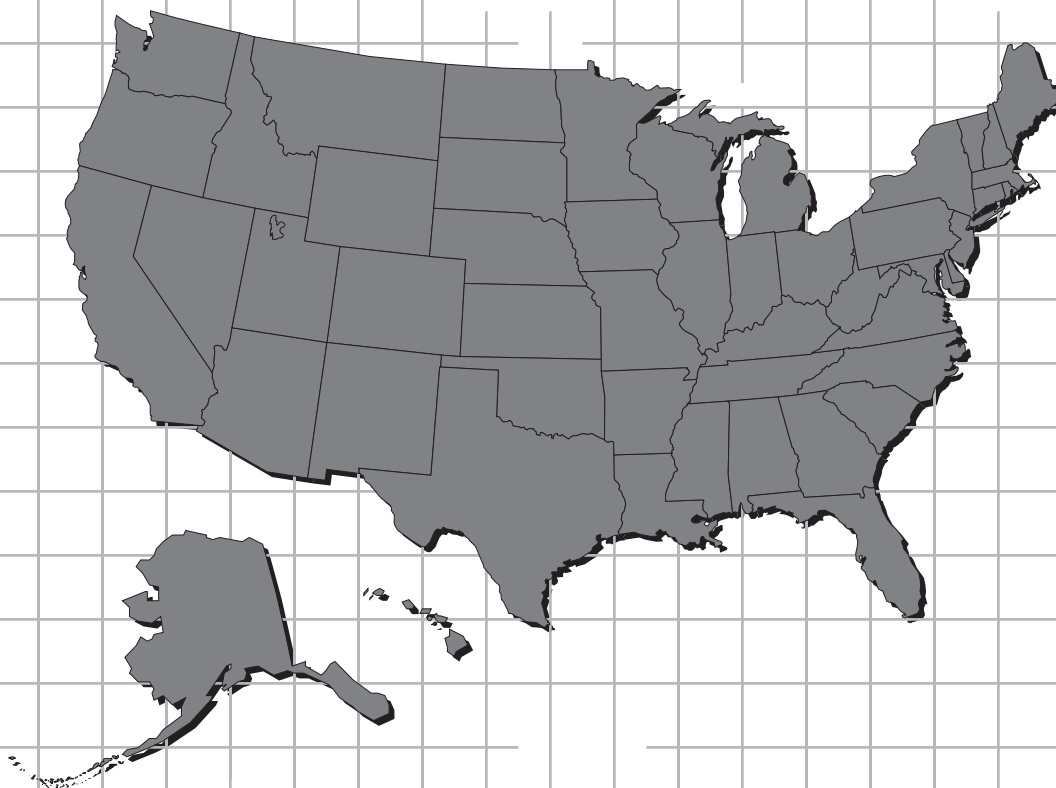


MEDICAID ENROLLMENT IN 50 STATES

June 1997 to December 1999



OCTOBER 2000

Prepared by:

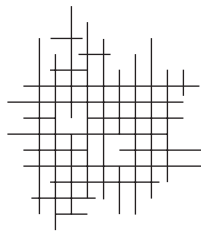
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THE KAISER COMMISSION ON
Medicaid and the Uninsured



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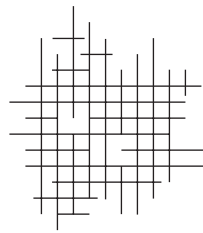


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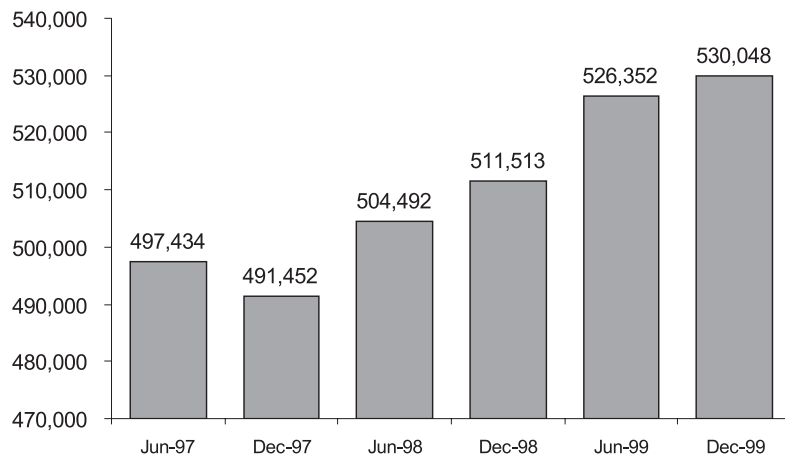
STATE-BY-STATE ENROLLMENT DATA, JUNE 1997 TO DECEMBER 1999

This section contains a more detailed presentation of the Medicaid enrollment data provided by each state. It also provides brief overviews of some of the major changes in each state's Medicaid enrollment during the study period. These overviews are based on the authors' analyses of data and information provided by each state — not all of which appears in the tables and figures of this section.

ALABAMA

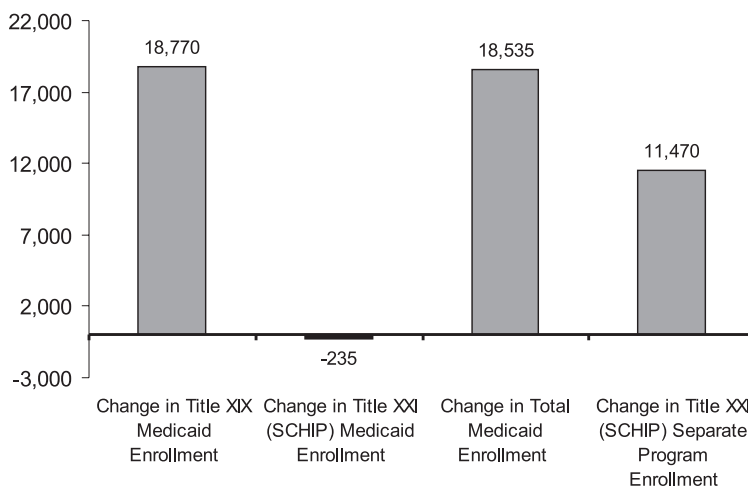
Medicaid enrollment in Alabama increased by 6.6% from June 1997 to December 1999. This increase of 6.6% is above the national average of 2.3%. The increase in aged and disabled enrollment (15,850) was nearly as great as the increase in enrollment of families and children (16,764). Growth in the number of QMB and SLMB enrollees accounted for most of the growth in aged and disabled enrollment in Alabama. The decrease in TANF-related enrollment was more than offset by increases in enrollment of poverty-related children and pregnant women.

Total Medicaid Enrollment in Alabama



Source: Alabama Medicaid Agency: *Alabama Medicaid Eligibles by Aid Category*.

Change in Medicaid/SCHIP Enrollment in Alabama December 1998 to December 1999



Alabama Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	49,588	48,470	47,439	47,111	45,188	44,400	-2.8%	-5.8%
Blind	1,436	1,417	1,374	1,337	1,320	1,288	-5.6%	-3.7%
Disabled	138,591	138,678	140,167	141,240	141,882	143,454	1.8%	1.6%
Low Income Families	104,285	93,508	82,469	77,992	73,916	73,114	-16.6%	-6.3%
Pregnant women and children below poverty, including SCHIP	173,739	178,533	200,753	210,598	220,914	220,913	18.0%	4.9%
Refugees	11	8	8	2	2	3	-75.0%	50.0%
Foster Children (AFDC)	1,991	2,111	2,323	2,441	2,680	2,711	15.6%	11.1%
Foster Children other	1,667	1,538	1,583	1,593	1,625	1,698	3.6%	6.6%
Newborns of SSI moms	338	349	319	305	333	356	-12.6%	16.7%
QMB only	19,871	20,371	20,639	22,228	24,287	25,854	9.1%	16.3%
SLMB	5,917	6,469	7,418	6,666	14,205	16,257	3.0%	143.9%
TOTAL	497,434	491,452	504,492	511,513	526,352	530,048	4.1%	3.6%

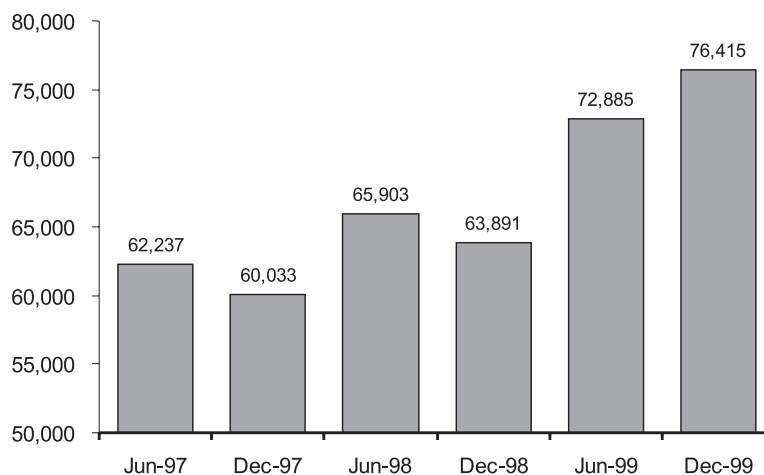
SOURCE: Alabama Medicaid Agency, Alabama Medicaid Eligibles by Aid Category



ALASKA

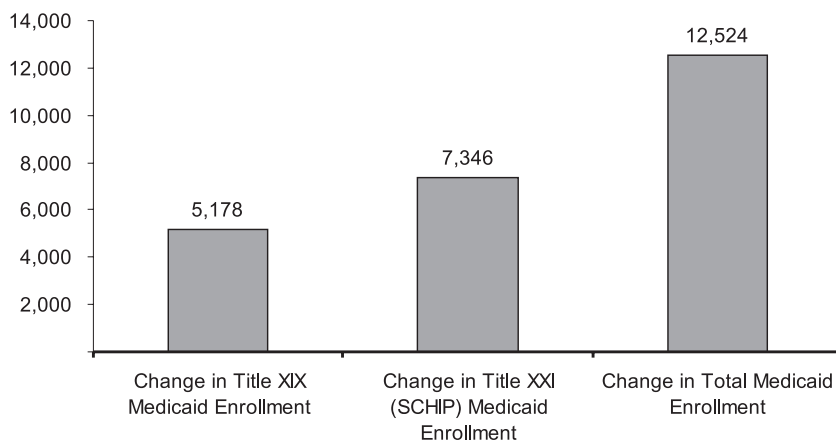
Medicaid enrollment in Alaska increased by 22.8% from June 1997 to December 1999. Only five states had larger increases. Aged and disabled enrollment increased by 17.2%, while enrollment in families, children and pregnant women categories increased by 24.2%. Almost all of Alaska's Medicaid enrollment growth in 1999 was enrollment of children. Alaska reports that the total number of children covered by Medicaid increased by over one-third, from 36,407 to 48,726 from December 1998 to December 1999, an increase of 12,319. This is nearly equal to the increase of 12,524 in total Medicaid enrollment. Nearly sixty percent of the Alaska Medicaid growth in 1999 was enrollment in the Medicaid expansion portion of Alaska's SCHIP program. Alaska has also had the same experience as many other states in that outreach for SCHIP has increased the number of children covered by Medicaid under poverty-related categories.

Total Medicaid Enrollment in Alaska



SOURCE: State of Alaska, Division of Medical Assistance

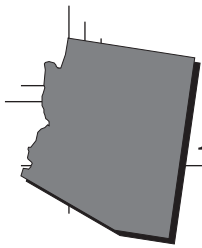
Change in Medicaid/SCHIP Enrollment in Alaska December 1998 to December 1999



Alaska Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Elderly	4,790	4,863	5,070	5,080	5,461	5,277	4.5%	3.9%
Disabled Children	996	994	1,125	1,129	1,210	1,096	13.6%	-2.9%
Disabled Adults	6,605	6,970	7,592	7,667	7,609	8,146	10.0%	6.2%
Poverty Related	10,462	10,795	10,553	10,471	19,050	26,617	-3.0%	154.2%
TANF/Low-Income Families	35,605	32,347	34,541	30,322	34,007	30,272	-6.3%	-0.2%
Transitional Medicaid	3,779	4,064	4,045	6,370	3,003	2,551	56.7%	-60.0%
Children under 21 in State Custody			1,336	1,300	1,322	1,406		8.2%
Other Adults			10	14	5	1		
Other Children			1,631	1,538	1,223	1,050		-31.7%
Total	62,237	60,033	65,903	63,891	72,885	76,415	6.0%	16.4%

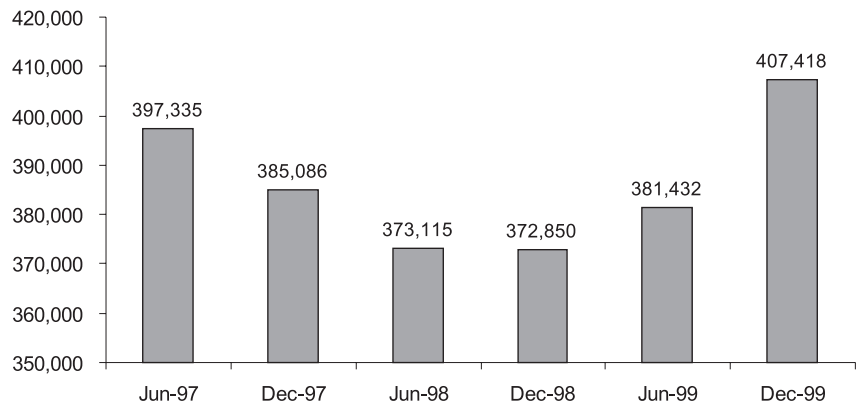
SOURCE: State of Alaska, Division of Medical Assistance



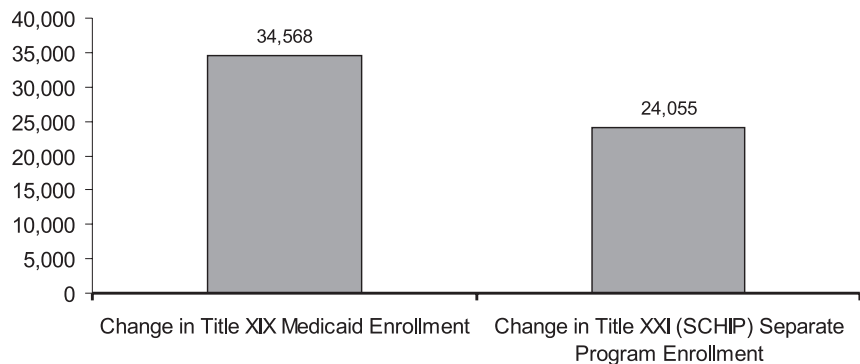
ARIZONA

Medicaid enrollment in Arizona increased by 2.5% from June 1997 to December 1999, which is close to the national average of 2.3%. Aged and disabled enrollment increased by 10.0%, while enrollment in families, children and pregnant women categories increased by only 0.3%. Medicaid enrollment in Arizona continued to decline through 1998 when many states were experiencing growth. The increase of 10,000 total Medicaid enrollees from June 1997 to December 1999 is almost identical to the increase in enrollment of aged and disabled enrollees. Arizona experienced an enrollment increase of nearly 7% in just the last six months of 1999.

Total Medicaid Enrollment in Arizona



Change in Medicaid/SCHIP Enrollment in Arizona December 1998 to December 1999



Arizona Medicaid Data

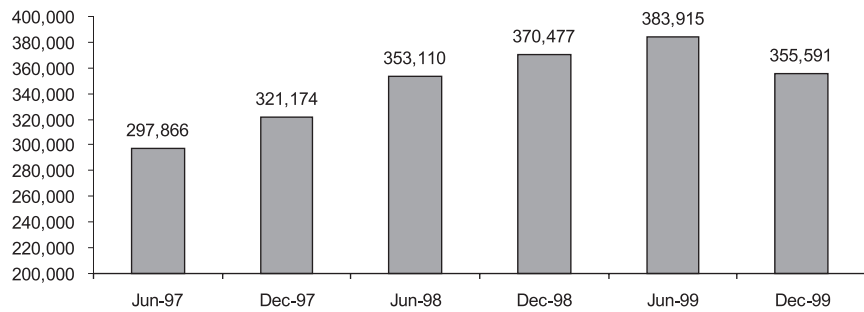
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF Cash Asst.	123,710	105,667	86,757	83,046	79,178	90,810	-21.4%	9.3%
Poverty Related	110,484	113,399	116,687	121,283	132,709	149,894	7.0%	23.6%
TMA	26,258	26,668	24,137	20,632	18,622	16,580	-22.6%	-19.6%
Other Low-Income Families & Children	44,179	44,147	48,519	48,895	50,924	48,115	10.8%	-1.6%
Total Families & Children and Pregnant Women	304,631	289,881	276,100	273,856	281,433	305,399	-5.5%	11.5%
Aged/Disabled	69,446	70,840	72,111	73,203	73,339	73,911	3.3%	1.0%
Aged/Disabled Long Term Care	23,258	24,365	24,904	25,791	26,660	28,108	5.9%	9.0%
Total Aged & Disabled	92,704	95,205	97,015	98,994	99,999	102,019	4.0%	3.1%
TOTAL Medicaid	397,335	385,086	373,115	372,850	381,432	407,418	-3.2%	9.3%

SOURCE: Arizona Health Care Cost Containment System (AHCCS)

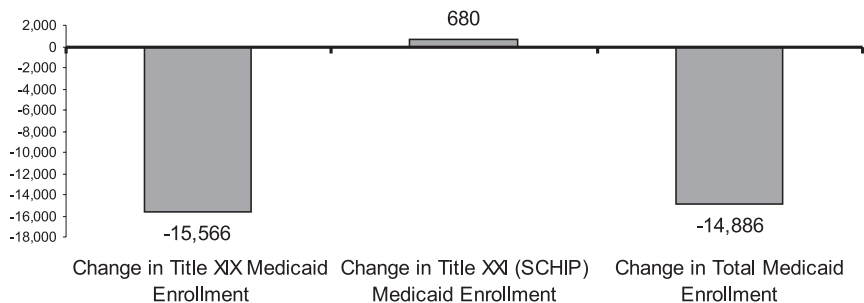
ARKANSAS

Over the study period, Arkansas had an increase of 19.4% in total Medicaid caseload, well above the national average of 2.3%. However, the recent trend is very different. Arkansas is one of only seven states with decreased Medicaid enrollment from December 1998 to December 1999. During 1999 Arkansas Medicaid enrollment increased by 3.6% from December 1998 to June 1999 and then decreased by 7.4% from June 1999 to December 1999. The number of children enrolled in Medicaid in Arkansas increased from June 1997 to December 1998 and then declined by nearly 15% from December 1998 to December 1999. Arkansas had the largest decline of any state in Medicaid enrollment of SSI (aged and disabled) cash assistance recipients.

Total Medicaid Enrollment in Arkansas



Change in Medicaid/SCHIP Enrollment in Arkansas December 1998 to December 1999



Arkansas Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Categorically Needy - With Cash Assistance								
Aged	19,348	18,564	17,751	17,041	16,362	16,092	-8.2%	-5.6%
Blind & Disabled	83,632	80,408	79,095	76,231	70,545	64,745	-5.2%	-15.1%
Children	40,988	30,690	27,425	25,285	19,070	14,716	-17.6%	-41.8%
Caretaker & Pregnant Women	16,119	11,668	10,402	10,186	16,927	18,368	-12.7%	80.3%
SUBTOTAL	160,087	141,330	134,673	128,743	122,904	113,921	-8.9%	-11.5%
Categorically Needy - No Cash Assistance								
Aged	16,698	16,474	15,989	15,649	14,751	14,283	-5.0%	-8.7%
Blind & Disabled	5,857	7,422	8,588	9,946	15,282	14,498	34.0%	45.8%
Children	150	93	196	289	891	749	210.8%	159.2%
Caretaker & Pregnant Women	6,363	8,252	8,590	9,194	10,063	6,868	11.4%	-25.3%
Other Title XIX Recipients	6,202	6,418	6,029	5,872	4,792	3,938	-8.5%	-32.9%
SUBTOTAL	35,270	38,659	39,392	40,950	45,779	40,336	5.9%	-1.5%
Medically Needy								
Aged	415	456	507	546	718	1170	19.7%	114.3%
Blind & Disabled	1,876	2,065	2,239	2,296	1,617	2,651	11.2%	15.5%
Children	5,489	8,436	12,152	13,397	22,887	24,374	58.8%	81.9%
Caretaker & Pregnant Women	5,015	7,600	10,618	13,162	31,938	35,759	73.2%	171.7%
Other Title XIX Recipients	14,271	15,309	15,652	15,142	10,313	5,634	-1.1%	-62.8%
SUBTOTAL	27,066	33,866	41,168	44,543	67,473	69,588	31.5%	56.2%
Other Coverage Groups Created Prior to 1998								
Aged	1,230	1,435	1,742	2,143	3,241	3,057	49.3%	42.7%
Blind & Disabled	220	304	439	769	1,706	1,872	153.0%	143.4%
Children	45,130	50,793	51,661	50,680	42,631	34,807	-0.2%	-31.3%
Caretaker & Pregnant Women	11,671	11,802	12,050	11,454	8,563	4,396	-2.9%	-61.6%
Other Title XIX Recipients	5	1		13	4	0		
SUBTOTAL	58,256	64,335	65,892	65,059	56,145	44,132	1.1%	-32.2%
Coverage Group Created by the Medicare Catastrophic Coverages Act of 1998 and Later								
Aged	7,664	7,582	7,496	7,607	7,465	7,056	0.3%	-7.2%
Blind & Disabled	4,521	4,629	4,660	4,750	4,640	4,271	2.6%	-10.1%
Children		13,442	27,071	35,958	34,054	32,388	167.5%	-9.9%
Other Title XIX Recipients*	5,002	17,331	32,758	42,867	45,455	43,899	147.3%	2.4%
SUBTOTAL	17,187	42,984	71,985	91,182	91,614	87,614	112.1%	-3.9%
TOTAL	297,866	321,174	353,110	370,477	383,915	355,591	15.4%	-4.0%

* Includes Family Planning Waiver and Specified Low-income Medicare Beneficiaries.

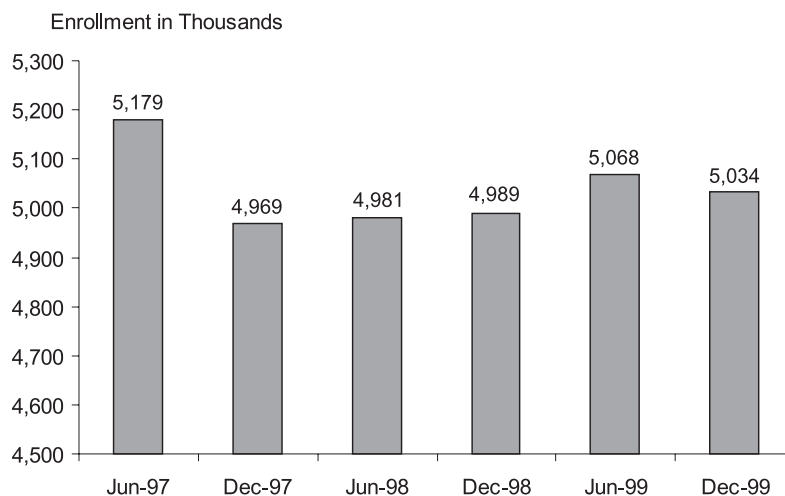
SOURCE: EDS - Arkansas Title XIX: AR Medicaid Recipient Eligibility Count



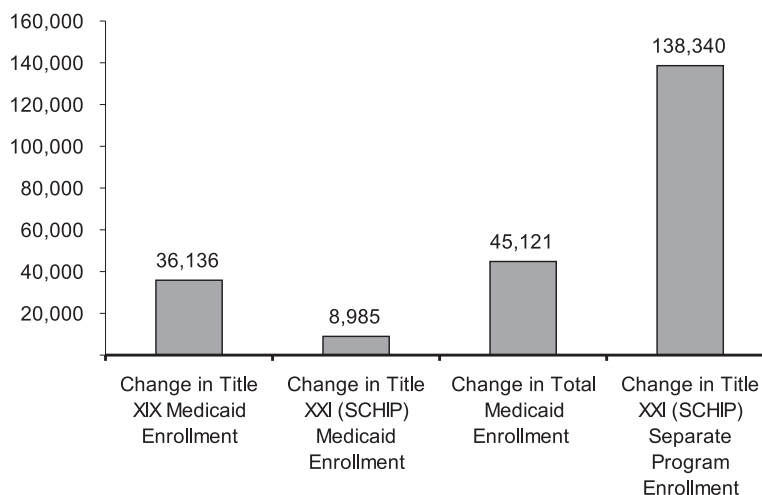
CALIFORNIA

California was one of 20 states in which Medicaid enrollment declined from June 1997 to December 1999, a decrease of 2.8%. Enrollment of aged and disabled individuals in Medicaid in California has increased in each six-month period from December 1997 to December 1999. In response to a 1998 court case (Edwards), California modified its process for closing TANF-related Medicaid cases to include active exploration of continuing Medicaid eligibility. This caused relatively flat enrollment of “Public Assistance Families” in 1998. Enrollment in this category then declined by nearly 377,000 from December 1998 to December 1999. However, this decrease was offset by very significant increases in Medicaid-only family enrollment. As a result, there was a net increase of 25,000 enrollees in families, children, and pregnant women categories in 1999 in California. Less than 9,000 of these enrollees are part of California’s SCHIP Medicaid expansion. California has also seen a very small ongoing increase in enrollment of the aged and disabled.

Total Medicaid Enrollment in California



Change in Medicaid/SCHIP Enrollment in California December 1998 to December 1999

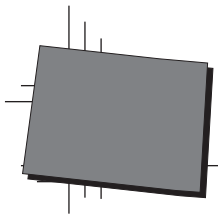


California (Medi-Cal) Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Public Assistance								
Aged	364,723	362,698	363,616	364,428	368,114	370,712	0.5%	1.7%
Blind	25,944	25,893	26,140	26,086	26,078	25,778	0.7%	-1.2%
Disabled	719,710	723,468	734,737	740,653	751,120	751,908	2.4%	1.5%
Families	2,622,024	2,444,987	2,401,221	2,402,697	2,193,537	2,025,853	-1.7%	-15.7%
SUBTOTAL	3,732,401	3,557,046	3,525,714	3,533,864	3,338,849	3,174,251	-0.7%	-10.2%
Medically Needy								
Aged	115,821	115,477	116,605	116,151	118,071	120,028	0.6%	3.3%
Blind	777	756	778	802	782	830	6.1%	3.5
Disabled	69,012	60,170	59,816	60,868	60,874	59,418	1.2%	-2.4%
Families	506,655	519,516	533,363	515,501	749,545	897,413	-0.8%	74.1%
SUBTOTAL	692,265	695,919	710,562	693,322	929,272	1,077,689	-0.4%	55.4%
Medically Indigent								
MI Adult	11,326	10,555	10,926	10,221	10,532	9,721	-3.2%	-4.9%
MI Child	278,041	250,972	254,528	240,450	243,102	228,181	-4.2%	-5.1%
SUBTOTAL	289,367	261,527	265,454	250,671	253,634	237,902	-4.2%	-5.1%
Refugees and Aliens	248,210	224,240	226,092	219,160	215,821	186,663	-2.3%	-14.8%
Poverty-Related Groups								
100% Poverty	31,541	35,804	51,299	69,275	87,088	98,888	93.5%	42.7%
133% Poverty	88,518	89,907	93,979	104,795	117,213	122,488	16.6%	16.9%
185% Poverty	91,184	92,437	94,419	103,465	112,179	121,646	11.9%	17.6%
200% Poverty	939	917	858	844	846	707	-8.0%	-16.2%
Presumptive Eligibility	1	1			6	1		
SUBTOTAL	212,183	219,066	240,555	278,379	317,332	343,730	27.1%	23.5%
QMB-only	3,865	4,237	4,725	5,491	5,472	5,902	29.6%	7.5%
Other Groups								
TB Program	504	585	567	521	561	535	-10.9%	2.7%
Minor Consent - Medicaid	191	6,664	7,250	7,046	7,024	6,903	5.7%	-2.0%
SUBTOTAL	695	7,249	7,817	7,567	7,585	7,438	4.4%	-1.7%
TOTAL Medi-Cal MEDICAID	5,178,986	4,969,284	4,980,919	4,988,454	5,067,965	5,033,575	0.4%	0.9%

Note: Excludes state-funded Medi-Cal groups.

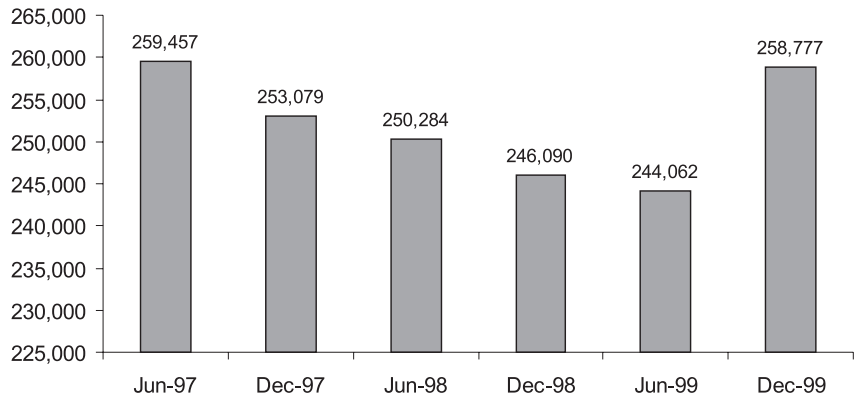
SOURCE: Electronic File from Medical Care Statistics Section, California Department of Health Services. Format = CIDCUM Scheme 2



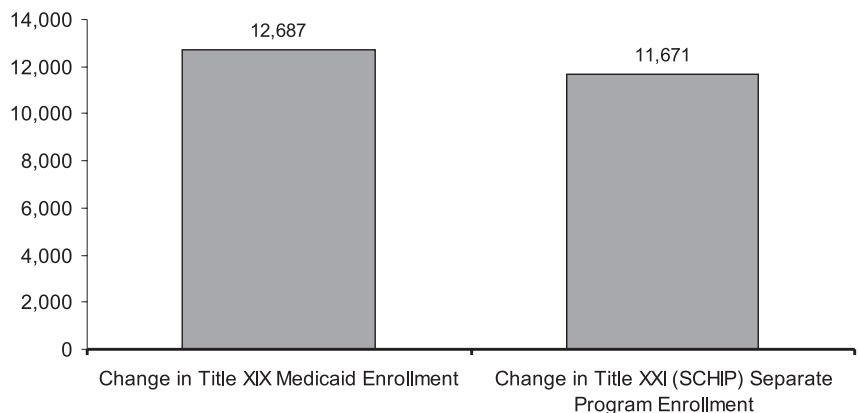
COLORADO

Colorado had a very small aggregate Medicaid enrollment decrease (0.3%) from June 1997 to December 1999. The Medicaid caseload increase in Colorado did not begin until the last part of 1999. From December 1998 to December 1999 the Colorado Medicaid caseload increased by 12,660 individuals. During this period there was a decline of 13,403 in TANF-related Medicaid enrollment that was offset by an increase of 13,723 in low-income families on Medicaid. The net growth was primarily in poverty-related children (an increase of 6,170) and aged Medicaid enrollees (an increase of 3,303). Enrollment of low-income Medicare beneficiaries (QMB, SLMB, and QI) also increased by more than 1,000.

Total Medicaid Enrollment in Colorado



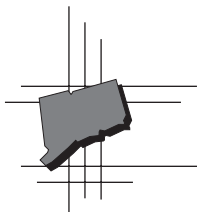
Change in Medicaid/SCHIP Enrollment in Colorado December 1998 to December 1999



Colorado Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Low Income Families - Adults								
TANF Adults	23,803	19,643	15,736	11,919	9,101	7,296	-39.3%	-38.8%
Other LIF Adults	8,226	9,594	10,861	11,962	13,249	16,914	24.7%	41.4%
Low Income Families - Children								
TANF Children	55,818	46,462	38,265	31,011	25,587	22,230	-33.3%	-28.3%
Other LIF Children	21,375	24,901	28,743	31,803	34,155	40,574	27.7%	27.6%
SSI Blind and Disabled	49,521	49,009	48,109	47,116	46,543	46,867	-3.9%	-0.5%
Poverty Level Pregnant Women	4,738	4,850	5,308	5,008	5,985	5,529	3.3%	10.4%
Poverty Level Children	37,069	38,791	41,651	43,577	44,792	49,747	12.3%	14.2%
AFDC Foster Care	9,368	9,788	10,337	11,398	11,808	12,343	16.4%	8.3%
Refugees	648	477	274	306	280	645	-35.8%	110.8%
Non-Citizen	5,430	5,546	6,150	6,381	6,869	9,684	15.1%	51.8%
Aged	32,897	33,161	33,295	33,265	32,678	33,246	0.3%	-0.1%
SSI 60-64 years of age, and HCBS Waiver (300% FPL)	4,552	4,583	4,805	4,969	4,986	5,166	8.4%	4.0%
Qualified Individuals	0	1	138	443	767	942		112.6%
QMB	4,355	4,488	4,620	4,766	4,987	5,167	6.2%	8.4%
SLMB	1,654	1,780	1,986	2,161	2,269	2,395	21.4%	10.8%
Unspecified	3	5	6	5	6	32	0.0%	540.0%
TOTAL	259,457	253,079	250,284	246,090	244,062	258,777	-2.8%	5.2%

SOURCE: Eligibility and Enrollment Section, State of Colorado



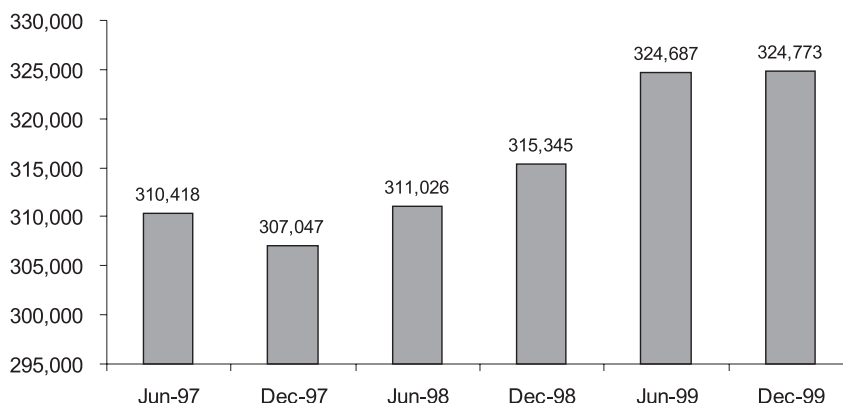
CONNECTICUT

Connecticut Medicaid enrollment increased by 4.6% from June 1997 to December 1999.

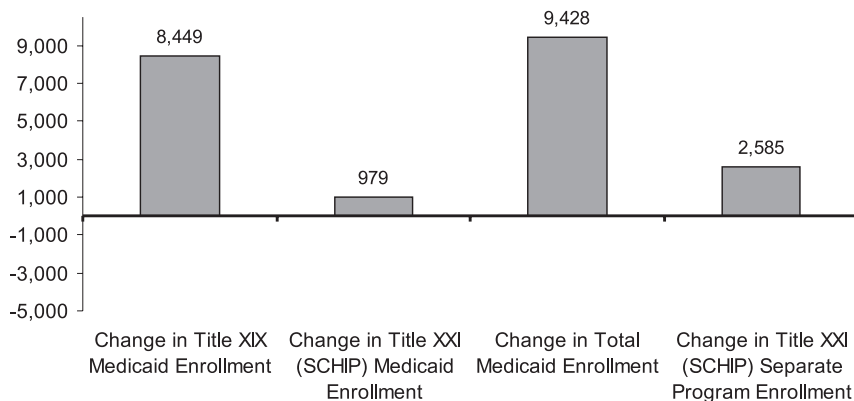
Connecticut Medicaid enrollment grew in both 1998 and 1999.

From June 1997 to December 1999, aged and disabled enrollment increased by 0.9%, while enrollment in families, children and pregnant women categories increased by 6.1%. While the TANF population declined steadily from June 1997 to December 1999 (a net decrease of 62,381), the Medicaid impact of TANF closures was mitigated by the increased enrollment in Transitional Medical Assistance (a net increase of 47,275). The Connecticut TMA enrollment declined slightly in the last six-month period.

Total Medicaid Enrollment in Connecticut



Change in Medicaid/SCHIP Enrollment in Connecticut December 1998 to December 1999



Connecticut Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
AFDC/TANF Cash	144,673	131,415	107,495	89,211	76,642	69,034	-32.1%	-22.6%
Aged, Blind, Disabled Cash	28,511	27,868	27,817	26,866	25,517	24,546	-3.6%	-8.6%
Foster Care	4,939	6,101	6,669	6,612	6,832	6,685	8.4%	1.1%
Aged, Blind, Disabled MA Only	58,322	58,930	60,206	60,112	60,690	61,363	2.0%	2.1%
Poverty Related Children & Pregnant Women	28,458	31,643	37,508	48,081	54,658	61,409	51.9%	27.7%
Transitional Medical Assistance	20,299	28,503	49,498	63,467	77,243	75,778	122.7%	19.4%
Other Families-MA Only	21,457	18,534	17,285	16,074	17,899	20,408	-13.3%	27.0%
Refugee	163	261	240	262	181	172	0.4%	-34.4%
SLMB	3,596	3,792	4,059	4,287	4,483	4,715	13.1%	10.0%
Qualified Individuals	0	0	249	373	542	663		77.7%
Total*	310,418	307,047	311,026	315,345	324,687	324,773	2.7%	3.0%

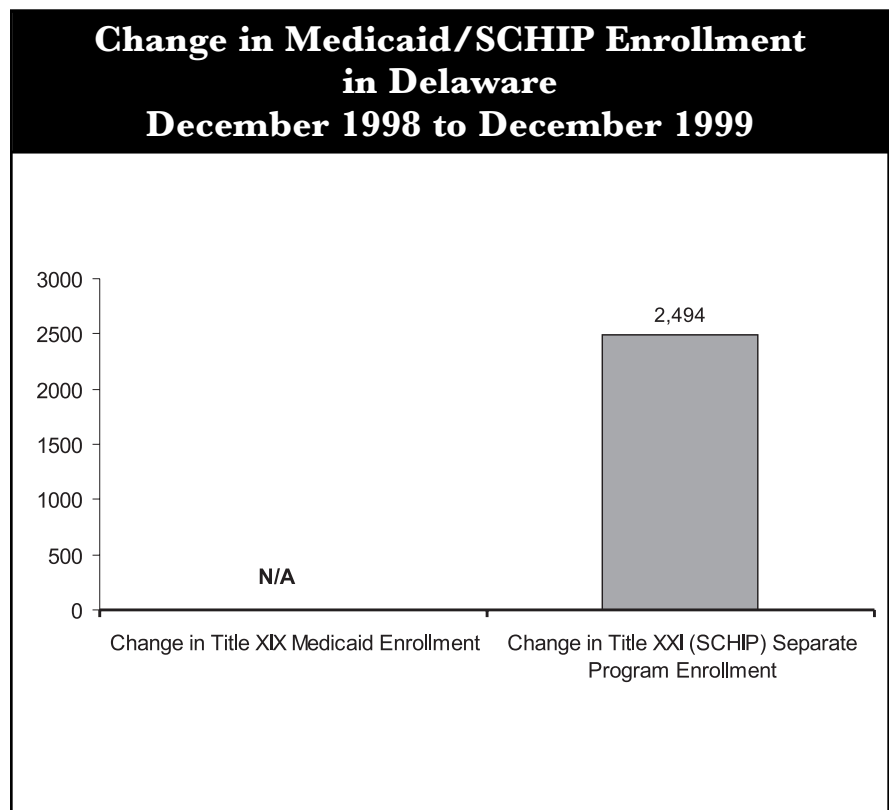
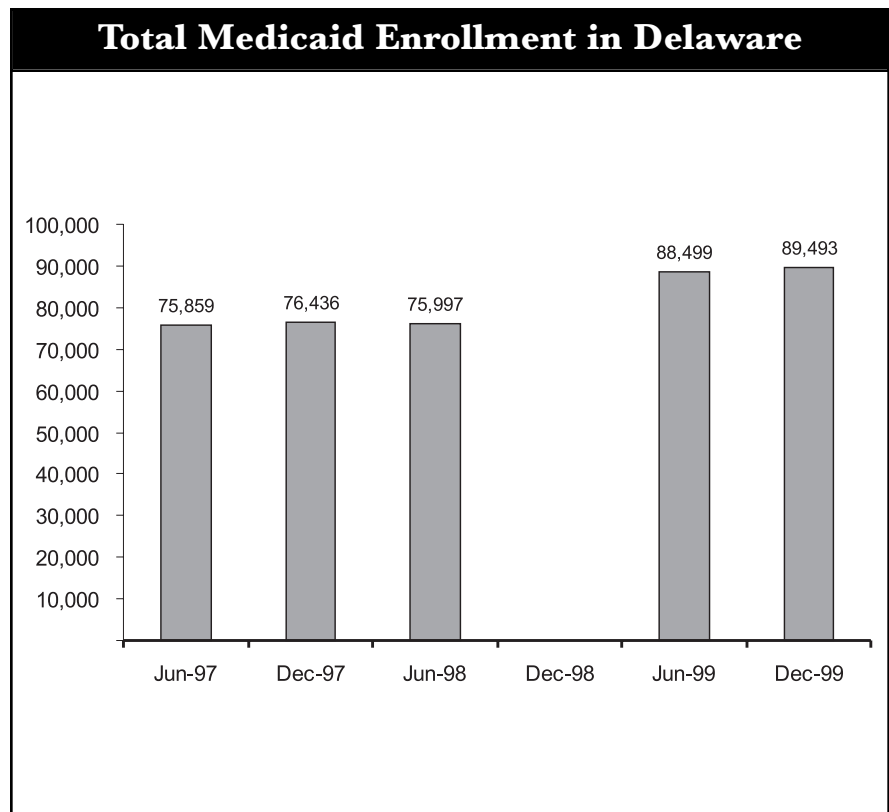
* Excludes QMB-only enrollees. Some SLMB enrollees may also be counted in the Aged, Blind and Disabled Categories.

SOURCE: State of Connecticut, Department of Social Services

DELAWARE

Medicaid enrollment in Delaware increased by 18% from June 1997 to December 1999. Aged and disabled enrollment increased by 12.9%, while enrollment in families, children and pregnant women categories increased by 19.6%. Medicaid enrollment in Delaware did not decline in 1997 and 1998 as it did in most states. The Delaware enrollment was essentially flat from June 1997 through June 1998. From June 1998 to June 1999 the caseload increased by more than 16%. Most of the increase was enrollment of low-income families. The increase from June 1999 to December 1999 was just over 1%.

Due to implementation of a new information system, no data are available for December 1998. This system change also impacted the assignment of enrollees to categories.



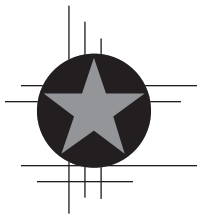
Delaware Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 99**
TANF Cash & TANF Related	21,812	20,746	17,734	*	14,643	14,036	-32.3%
Low Income Families				*	28,428	19,999	
Poverty Related	29,991	31,080	33,281	*	16,494	19,975	-35.7%
Pregnant Women	1,579	1,634	1,774	*	757	978	-40.1%
Transitional	3,254	3,405	3,211	*	6,150	11,968	251.5%
Aged/Disabled Nursing Home	16,374	16,500	16,797	*	17,688	17,465	5.8%
QMB/SLMB	2,325	2,357	2,566	*	3,196	3,649	54.8%
Other-Foster Children, etc.	524	714	634	*	1,143	1,423	99.3%
Total	75,859	76,436	75,997	*	88,499	89,493	17.1%

* Not available because of conversion to new program.

** Note comparison column is 2 year span.

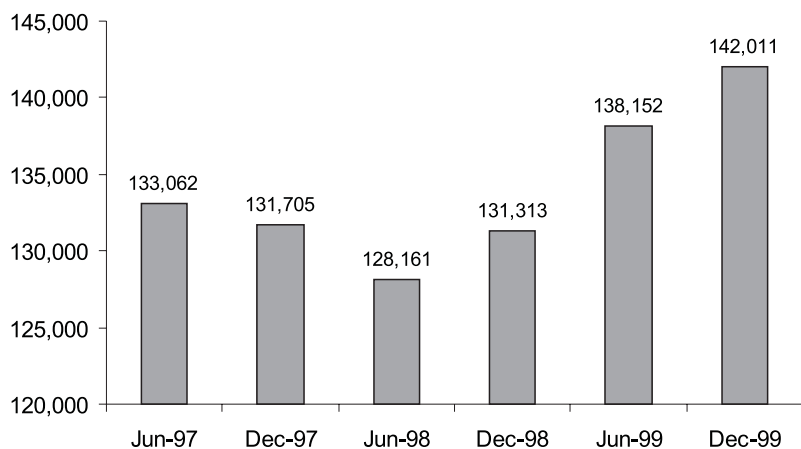
SOURCE: Delaware Health and Social Services, Division of Social Services



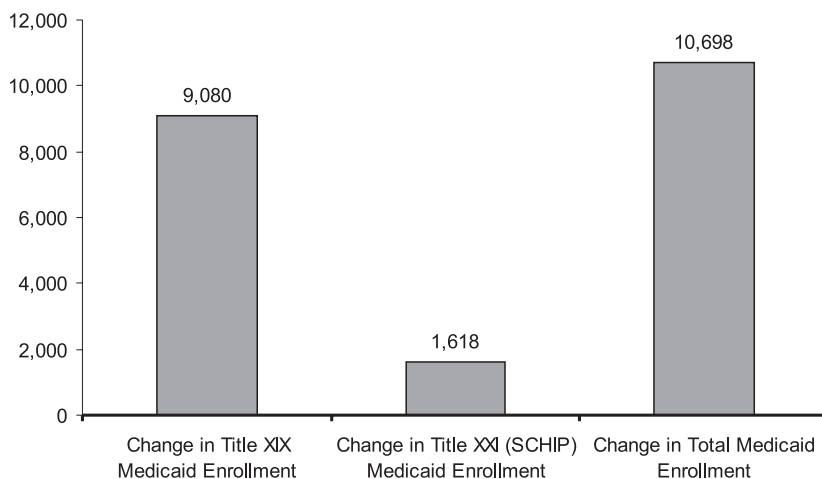
DISTRICT OF COLUMBIA

Total Medicaid enrollment in the District of Columbia increased by 6.7% from June 1997 to December 1999. DC Medicaid enrollment declined through June 1998 but has increased steadily since that time. Of the increase of 10,698 enrollees from December 1998 to December 1999, only 1,618 were attributable to the SCHIP program. The remaining enrollment growth occurred in other categories.

Total Medicaid Enrollment in the District of Columbia



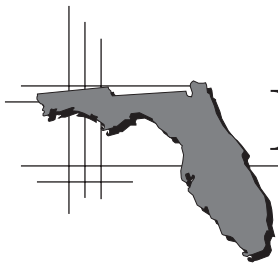
Change in Medicaid/SCHIP Enrollment in the District of Columbia December 1998 to December 1999



District of Columbia Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF	80,918	78,718	75,232	77,890	83,340	87,154	-1.1%	11.9%
Disabled	25,467	25,790	25,583	26,217	26,962	27,558	1.7%	5.1%
Elderly	10,191	9,953	9,607	9,647	9,575	9,636	-3.1%	-0.1%
NONAF	6,936	7,166	7,122	6,988	6,614	6,147	-2.5%	-12.0%
Other	9,550	10,078	10,617	10,571	11,661	11,516	4.9%	8.9%
Total	133,062	131,705	128,161	131,313	138,152	142,011	-0.3%	8.1%

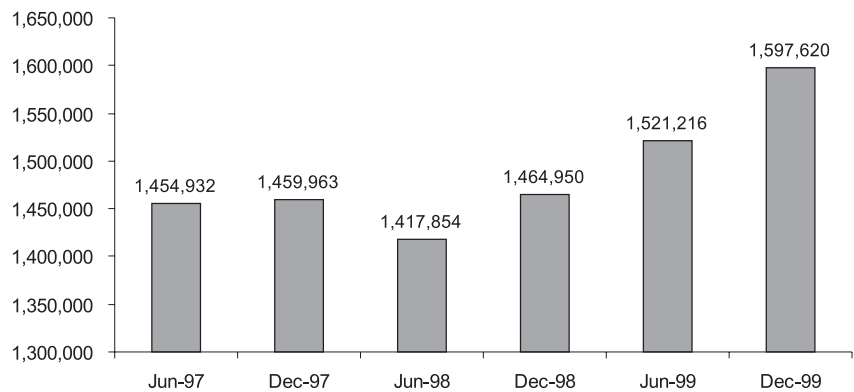
SOURCE: Washington D.C. Department of Health, Medical Assistance Administration



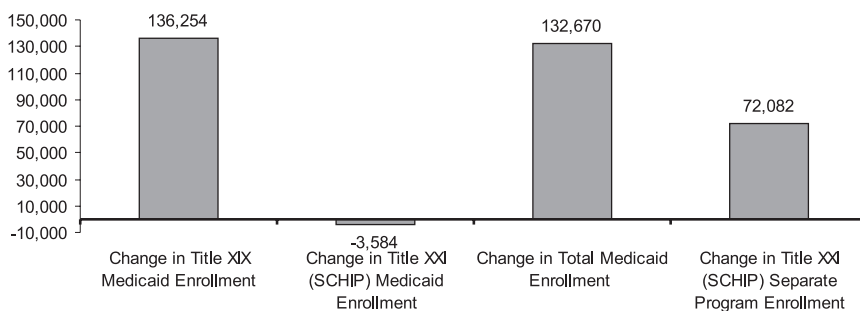
FLORIDA

Medicaid enrollment in Florida increased by 9.8% from June 1997 to December 1999. While the Florida increase is well above the national average, the pattern in Florida parallels the total for all states, with the lowest enrollment in June 1998. Over the study period, aged and disabled enrollment in Florida increased by 9.5%. Florida experienced enrollment increases in both the SSI and QMB groups. Enrollment of families and children increased by 93,000, or 10%. Enrollment of nearly 73,000 women in the family planning waiver and 21,000 teenagers in Florida's Medicaid expansion SCHIP program could explain all of the growth. Otherwise, decreases in TANF-related enrollment were offset by increases in poverty-related Medicaid enrollment.

Total Medicaid Enrollment in Florida



Change in Medicaid/SCHIP Enrollment in Florida December 1998 to December 1999



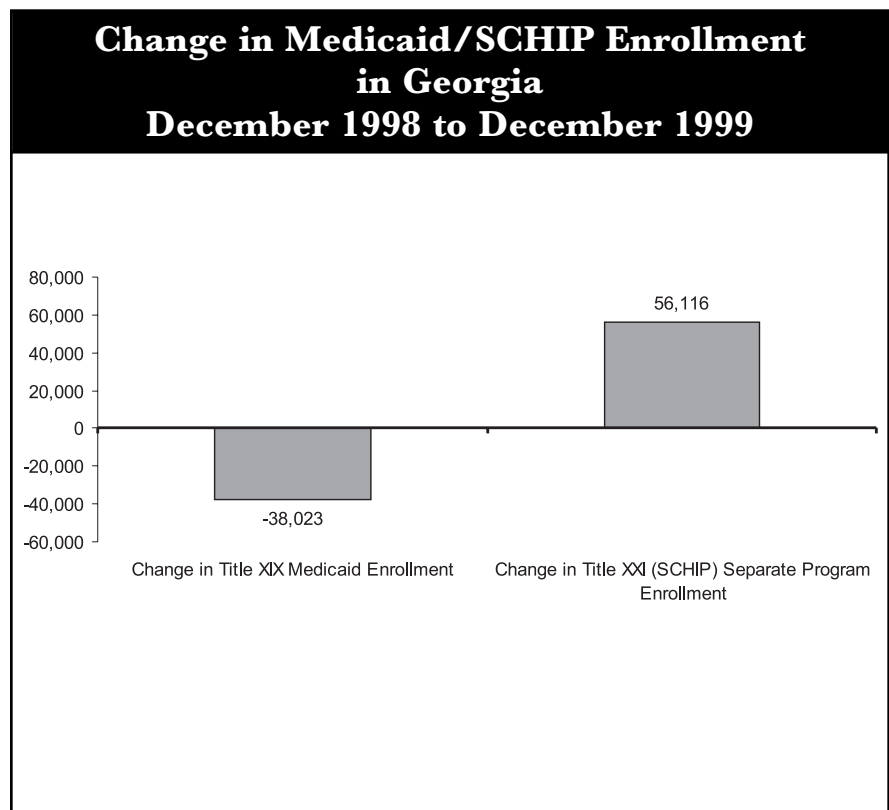
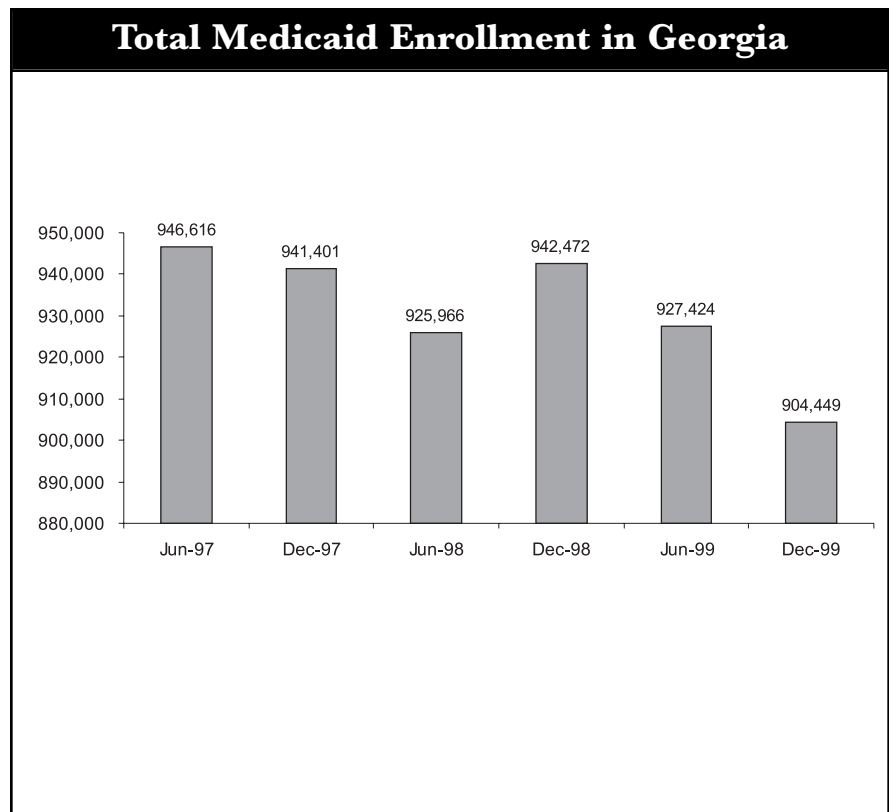
Florida Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged and Disabled Groups								
SSI	403,474	414,391	429,501	429,943	433,103	436,973	3.8%	1.6%
Elderly and Disabled	84,953	84,471	82,677	83,738	85,914	88,170	-0.9%	5.3%
Qualified Medicare Beneficiary	35,857	37,844	38,793	40,649	42,847	46,904	7.4%	15.4%
Family, Children, & Pregnancy Groups								
AFDC, including Unemployed Parents	641,841	648,593	597,808	576,860	532,755	564,273	-11.1%	-2.2%
Poverty-Related Pregnant Women	41,790	40,437	40,902	39,551	40,299	40,430	-2.2%	2.2%
Poverty-Related Children	206,759	210,817	194,688	228,104	280,402	303,187	8.2%	32.9%
Family Planning Waiver				21,332	58,421	72,574		240.2%
Medically Needy								
Medically Needy-AFDC	10,337	10,410	8,521	8,311	8,882	9,174	-20.2%	10.4%
Medically Needy-SSI	3,397	3,621	3,776	4,136	4,945	5,540	14.2%	33.9%
Public Medical Assistance	23,117	5,168	3,296	2,923	2,951	2,863	-43.4%	-2.1%
Refugee	3,407	4,211	3,550	4,741	5,964	6,454	12.6%	36.1%
TOTAL (Excluding SCHIP)	1,454,932	1,459,963	1,403,512	1,440,288	1,496,483	1,576,542	-1.3%	9.5%
Medicaid Expansion for SCHIP Ages 15-19)			14,342	24,662	24,733	21,078		-14.5%
TOTAL	1,454,932	1,459,963	1,417,854	1,464,950	1,521,216	1,597,620	0.3%	9.1%

SOURCE: State of Florida, Agency for Health Care Administration (AHCA)



Over the study period, Medicaid enrollment in Georgia declined by 4.5%. From June 1997 to December 1999, Georgia Medicaid enrollment of the aged and disabled increased by 4%, but enrollment of families and children declined by 8%. Georgia Medicaid enrollment declined by 4.0% in the last twelve-month period (December 1998 to December 1999), the largest decrease of any state. (Arkansas also experienced a 4.0% decline in Medicaid enrollment during this period). Georgia's SCHIP program is separate from its Medicaid program. If Medicaid and SCHIP data were combined, the two programs together saw an increase of 18,000 enrollees from December 1998 to December 1999.



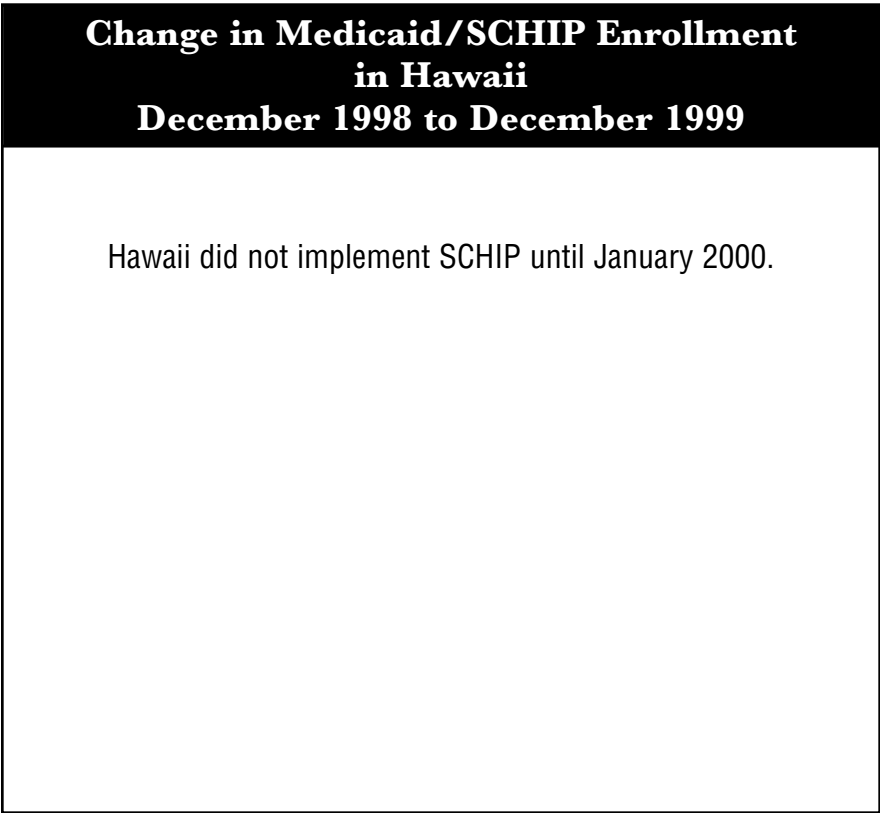
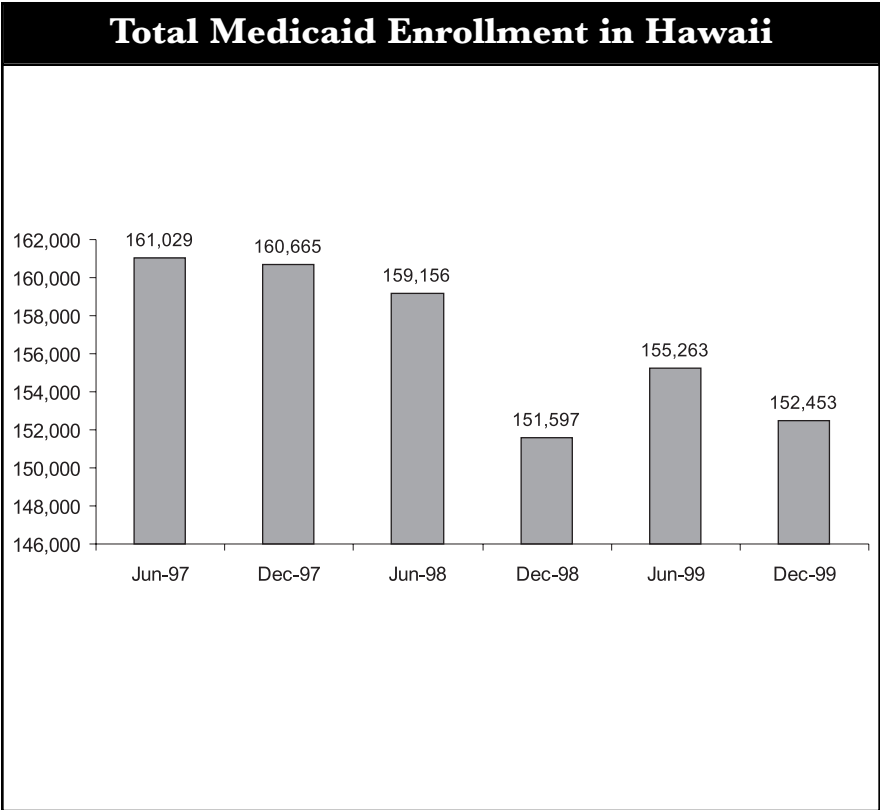
Georgia Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF Related								
Adults	89,487	80,518	77,340	76,872	70,185	65,497	-4.5%	-14.8%
Children	247,176	224,287	210,829	211,783	204,613	202,610	-5.6%	-4.3%
Poverty Related								
Pregnant Women	51,900	53,167	51,602	53,134	50,031	52,132	-0.1%	-1.9%
Children	268,538	290,719	290,178	299,854	292,047	277,590	3.1%	-7.4%
SSI								
Aged	41,084	40,367	38,906	38,178	37,084	36,469	-5.4%	-4.5%
Blind & Disabled	164,576	166,334	169,380	169,665	169,802	170,055	2.0%	0.2%
Other								
Adults	14	10	18	13	7	1,994	30.0%	
Children	11,878	12,258	12,641	12,615	14,276	15,611	2.9%	23.7%
Aged	16,584	16,108	15,827	24,317	29,597	25,237	51.0%	3.8%
Blind & Disabled	23,936	25,104	25,732	20,172	19,094	16,153	-19.6%	-19.9%
Medically Needy								
Adults	2	4	1	1		1		
Children					25	31		
Aged	19	21	15	548	1,702	2,171		
Blind & Disabled	134	91	94	637	2,059	2,249		
QMB, SLMB, and QI	31,288	32,413	33,403	34,683	36,902	36,649	7.0%	5.7%
TOTAL	946,616	941,401	925,966	942,472	927,424	904,449	0.1%	-4.0%

NOTE: A new eligibility system implemented in 1999 has resulted in changes in category assignments.

SOURCE: State of Georgia Community Health Department, Division of Medical Assistance

Over the 30-month study period, Medicaid enrollment in Hawaii decreased by 5.3%. Most of the enrollment decline in the Hawaii Medicaid program is in the Hawaii Quest program, which is operated under an 1115 waiver. The Hawaii Quest waiver expands eligibility beyond traditional Medicaid clients. The Quest waiver includes a provision for enrollment caps and a limited annual open enrollment period only when the enrollment as of December 31st is below 120,000. Most of the Hawaii Medicaid enrollment decrease was in the Quest program and may reflect enrollment limits and not necessarily changes in the number of individuals that meet program eligibility criteria.



Hawaii Medicaid Data

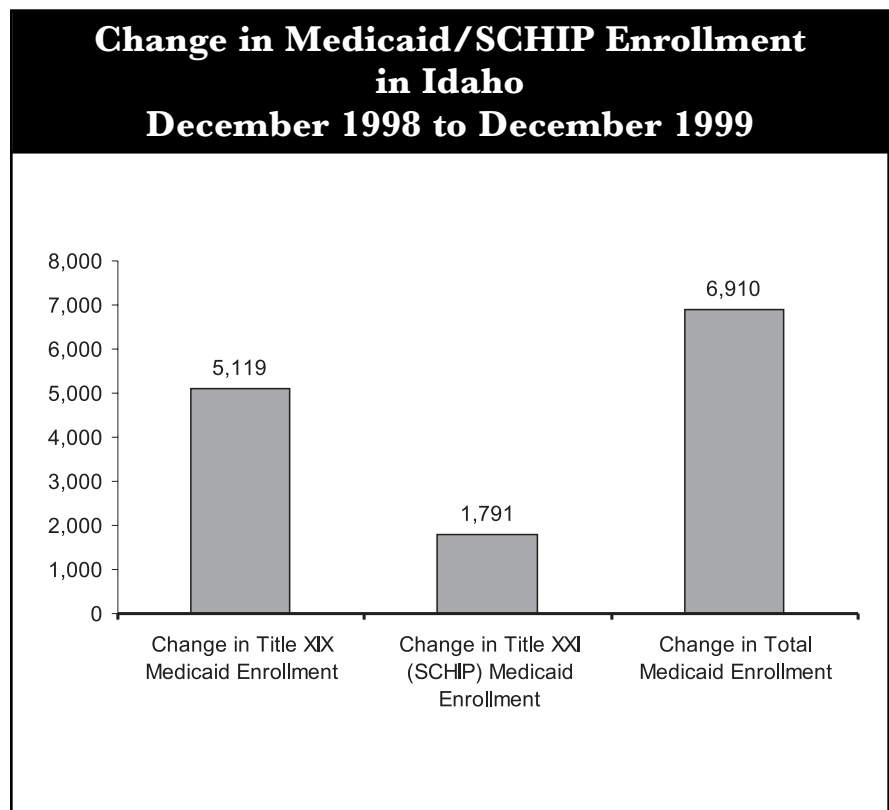
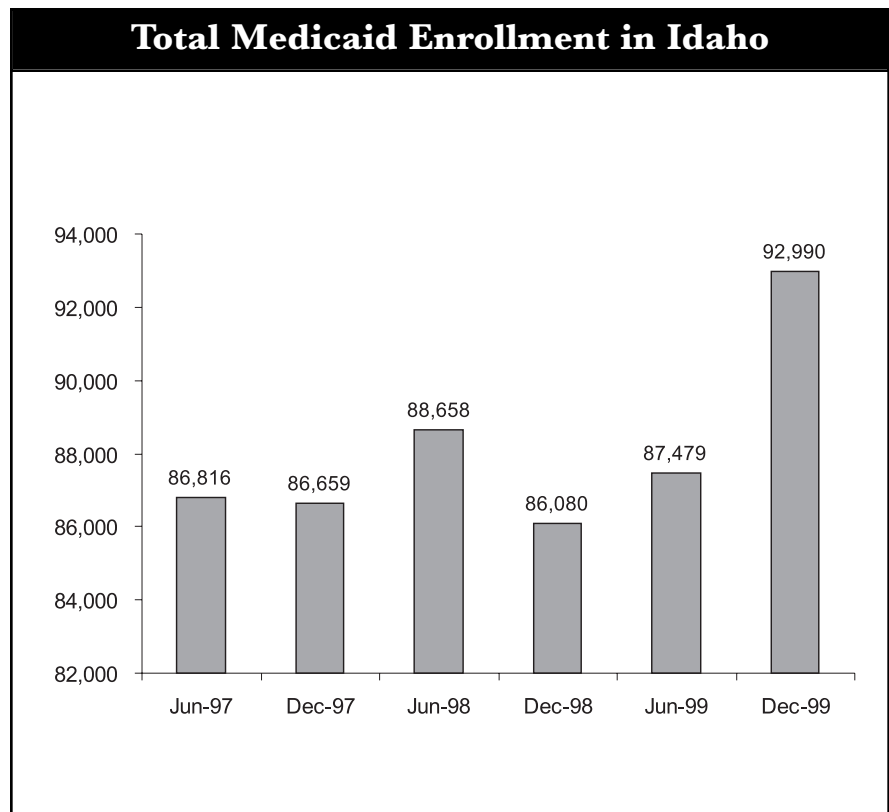
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged								
Categorically Needy	1,392	1,418	1,409	1,500	1,641	1,632	5.8%	8.8%
Medically Needy	1,110	1,101	1,160	1,154	1,161	1,177	4.8%	2.0%
Other Coverage Prior to 1988	13,477	13,437	13,404	12,827	13,006	13,062	-4.5%	1.8%
Others	64	64	70	82	94	97	28.1%	18.3%
Total Aged	16,043	16,020	16,043	15,563	15,902	15,968	-2.9%	2.6%
Disabled								
Categorically Needy	1,724	1,776	1,631	1,490	1,504	1,403	-16.1%	-5.8%
Medically Needy	194	209	217	202	217	236	-3.3%	16.8%
Other Coverage Prior to 1988	13,303	13,774	14,075	14,096	14,822	15,390	2.3%	9.2%
Blind	10	11	15	16	15	16	45.5%	0.0%
Others	51	53	52	49	51	50	-7.5%	2.0%
Total Blind and Disabled	15,282	15,823	15,990	15,853	16,609	17,095	0.2%	7.8%
QUEST Medical*	129,704	128,822	127,123	120,181	122,752	119,390	-6.7%	-0.7%
Total Medicaid	161,029	160,665	159,156	151,597	155,263	152,453	-5.6%	0.6%

* Data entered in June '98 are actually July '98 numbers, and June '99 are actually July '99 data.

SOURCE: State of Hawaii, Department of Human Services



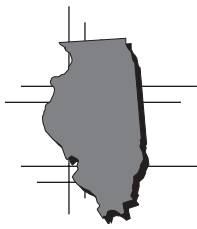
Over the study period, Medicaid enrollment in Idaho increased by 7.1%, well above the national average. Aged and disabled enrollment increased by 5.4% while enrollment in families, children and pregnant women categories increased by 7.9%. In December 1999 Idaho's Medicaid expansion SCHIP enrollment was 4,728 and accounted for over 75% of total Medicaid growth in Idaho during the study period. Most of the Idaho enrollment growth occurred in the last six-month period. In addition to increased SCHIP enrollment, there was increased enrollment in the poverty-related categories and enrollment of other families not receiving TANF benefits.



Idaho Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
SSI Cash								
Aged	2,493	2,530	2,453	2,369	2,370	2,326	-6.4%	-1.8%
Disabled & Blind	7,679	7,651	7,619	7,624	8,005	8,148	-0.4%	6.9%
TANF Cash	7,595	4,945	3,502	2,170	1,714	1,741	-56.1%	-19.8%
Old Age Assistance - Medical Only	5,273	5,287	5,333	5,172	5,084	5,278	-2.2%	2.0%
Aid to Blind - Medical Only	39	37	37	39	39	40	5.4%	2.6%
Aid to the Disabled - Medical Only	9,158	9,388	9,704	9,755	9,726	9,991	3.9%	2.4%
Disabled Children (Katie Beckett)	561	570	571	587	628	704	3.0%	19.9%
AFDC non-TANF	12,463	12,060	11,759	11,439	11,785	13,026	-5.1%	13.9%
Foster Care	1,175	1,306	1,374	1,289	1,317	1,311	-1.3%	1.7%
Refugee Medical	397	281	171	155	104	150	-44.8%	-3.2%
Qualified Parent	7	14	13	9	10	10	-35.7%	11.1%
Presumptive Eligible	119	229	193	202	118	60	-11.8%	-70.3%
Pregnant Women and Children (Adult)	4,244	3,881	6,036	3,903	3,578	3,640	0.6%	-6.7%
Pregnant Women and Children (Child)	26,739	29,471	30,287	31,879	32,916	34,805	8.2%	9.2%
Transitional Medical Assistance	6,979	6,495	5,092	4,607	4,533	4,970	-29.1%	7.9%
Qualified Medicare Beneficiaries	1,895	2,000	1,985	1,944	2,011	2,062	-2.8%	6.1%
SCHIP		514	2,529	2,937	3,541	4,728	471.4%	61.0%
Total Medicaid	86,816	86,659	88,658	86,080	87,479	92,990	-0.7%	8.0%

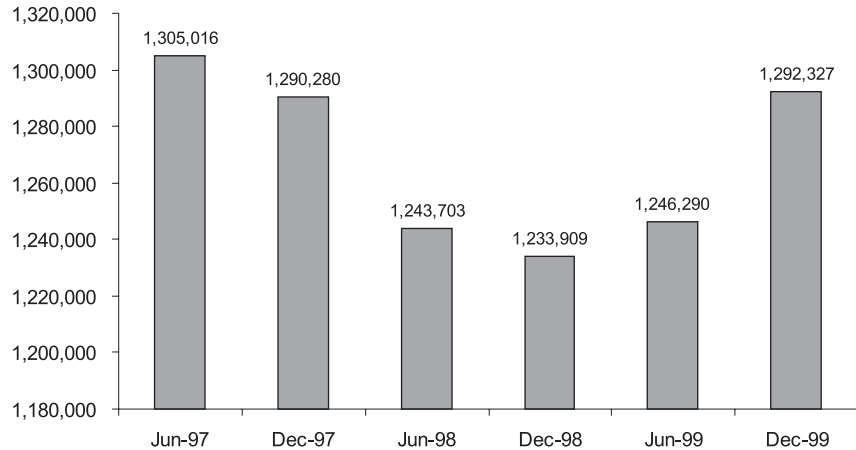
SOURCE: Idaho Division of Medicaid, MAR W484 Reports



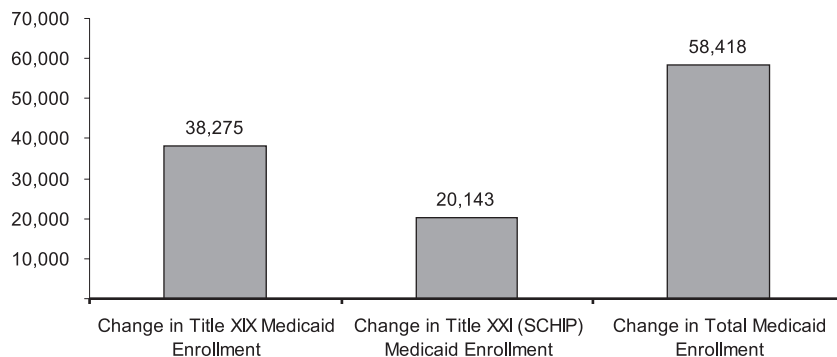
ILLINOIS

Total Medicaid enrollment in Illinois declined by 1.0% during the study period. Aged and disabled enrollment decreased by 0.8%, while enrollment in families, children and pregnant women categories decreased by 1.0%. The 1997 enrollment decline in Illinois continued through the end of 1998, later than most states. However, enrollment increased by 4.7% in the last twelve month period of the study, which is greater than the national average. SCHIP enrollment accounted for about one-third of the Illinois increase from December 1998 to December 1999. While TANF and TMA enrollment both declined in 1999, total enrollment in families, children and pregnant women categories increased by six percent in 1999.

Total Medicaid Enrollment in Illinois



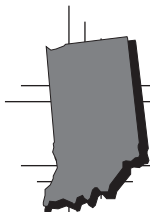
Change in Medicaid/SCHIP Enrollment in Illinois December 1998 to December 1999



Illinois Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Medical Assistance with Grant								
Aged	8,319	8,270	8,230	8,237	8,145	8,352	-0.4%	1.4%
Blind	207	200	197	202	198	197	1.0%	-2.5%
Disabled	38,164	36,257	34,811	33,869	32,933	32,479	-6.6%	-4.1%
AFDC	575,757	550,534	482,650	414,872	344,955	302,046	-24.6%	-27.2%
SUBTOTAL	622,447	595,261	525,888	457,180	386,231	343,074	-23.2%	-25.0%
Medical Assistance No Grant								
Aged	91,694	91,847	90,649	90,442	90,144	90,944	-1.5%	0.6%
Blind	1,071	1,047	1,046	1,031	1,013	1,012	-1.5%	-1.8%
Disabled	217,024	215,984	216,622	217,429	219,549	220,540	0.7%	1.4%
AFDC	307,360	314,918	336,929	384,096	473,212	563,022	22.0%	46.6%
AFDC Extensions	65,420	71,223	72,569	83,731	76,141	73,735	17.6%	-11.9%
SUBTOTAL	682,569	695,019	717,815	776,729	860,059	949,253	11.8%	22.2%
TOTAL	1,305,016	1,290,280	1,243,703	1,233,909	1,246,290	1,292,327	-4.4%	4.7%

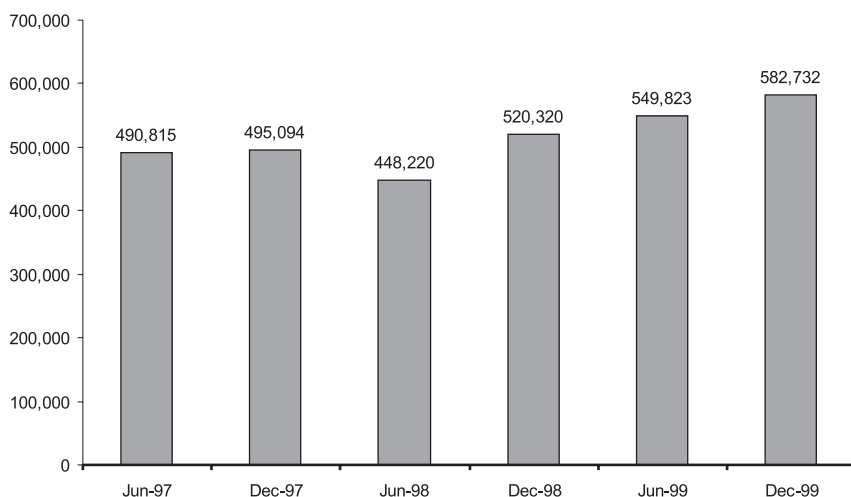
SOURCE: Illinois Department of Human Services, monthly report: Number of Persons Eligible to Receive Assistance



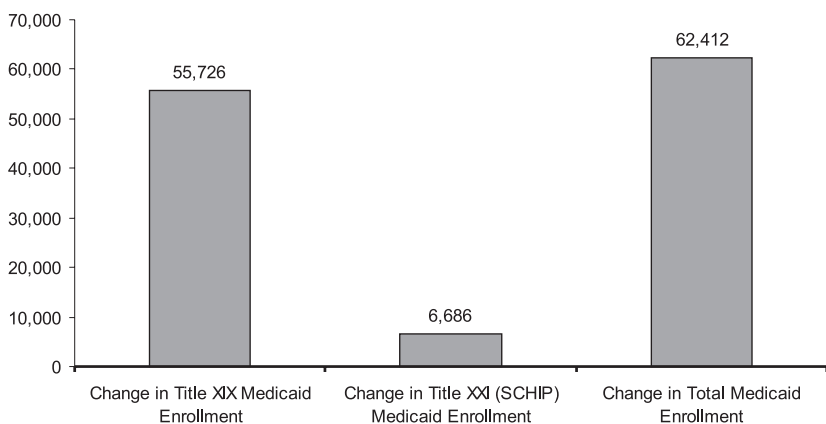
INDIANA

Medicaid enrollment in Indiana increased by nearly 92,000, or 18.7%, from June 1997 to December 1999. Aged and disabled enrollment increased by 2.5%, while enrollment in families, children and pregnant women categories increased by 28.3%. About 27,000 enrollees, or 30% of the total increase, are part of Indiana's SCHIP Medicaid expansion. Indiana's aggressive outreach for SCHIP and Medicaid resulted in an increase of 50,000 children in poverty-related Medicaid above and beyond SCHIP enrollment. The outreach strategy also impacted enrollment of Low-Income Families (LIF). While LIF enrollment in Indiana declined by 43,000 or nearly 27% from June 1997 to June 1998, it then increased by 58,000 from June 1998 to December 1999.

Total Medicaid Enrollment in Indiana



Change in Medicaid/SCHIP Enrollment in Indiana December 1998 to December 1999



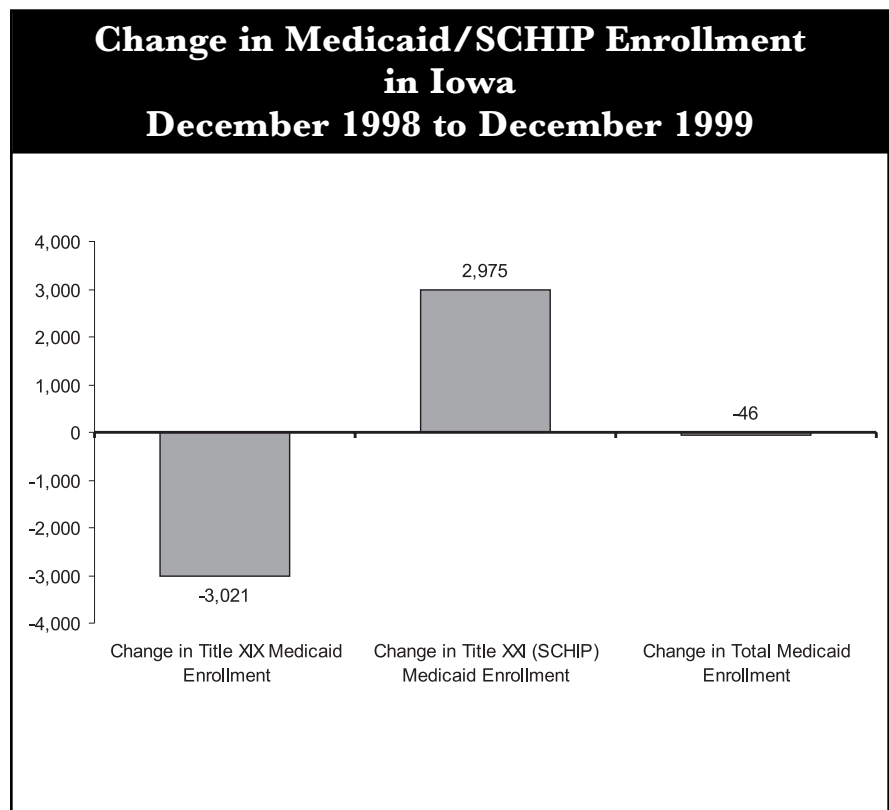
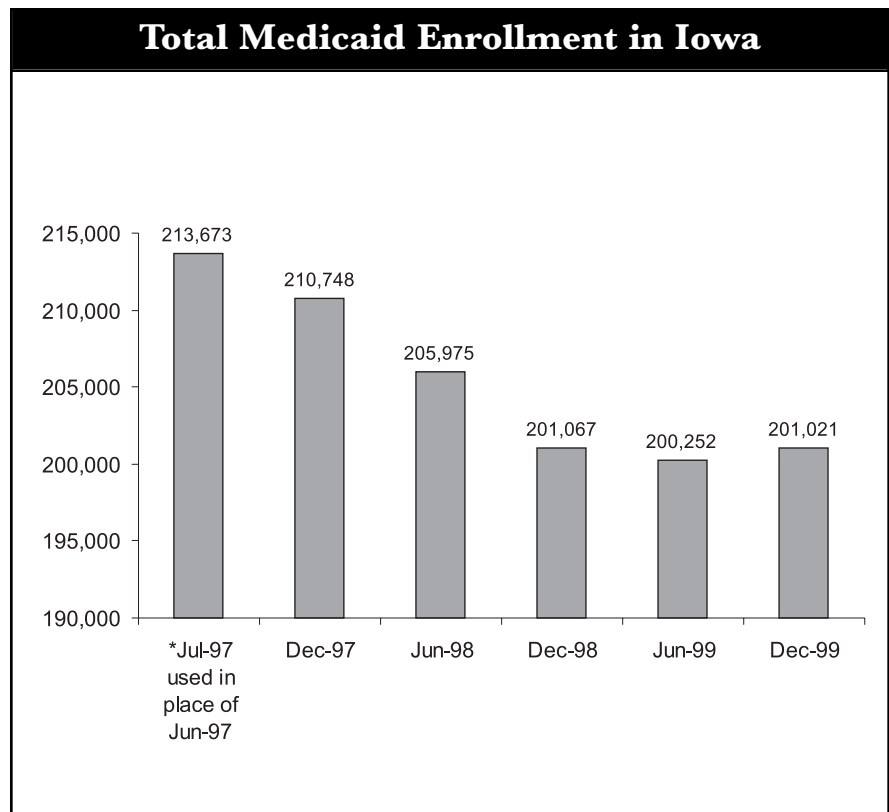
Indiana Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged, Blind, and Disabled								
Aged	51,580	51,745	48,531	51,601	50,634	51,397	-0.3%	-0.4%
Blind	1,040	1,039	1,024	1,080	1,077	1,105	3.9%	2.3%
Disabled	59,162	58,564	54,980	59,330	58,938	59,593	1.3%	0.4%
Total Aged, Blind, and Disabled	111,782	111,348	104,535	112,011	110,649	112,095	0.6%	0.1%
LIF (Low-Income Families)								
Low-Income Families (LIF)	126,603	124,612	98,568	126,096	130,264	137,946	1.2%	9.4%
Transitional Medical Assistance	17,796	9,108	6,504	16,273	21,865	23,822	78.7%	46.4%
LIF Deemed Income	1,094	811	372	84	8	0	-89.6%	-100.0%
LIF Sibling Income	2,249	1,859	684	60	6	0	-96.8%	-100.0%
LIF Children 18-20	1,634	1,636	1,906	2,086	2,271	2,298	27.5%	10.2%
LIF SSI	13,205	12,713	11,296	12,757	13,142	13,323	0.3%	4.4%
Total LIF	162,581	150,739	119,330	157,356	167,556	177,389	4.4%	12.7%
Medicare Cost-Sharing Groups								
Qualified Individual I	0	0	81	760	1,143	1,402		84.5%
SLMB	14,567	15,839	11,542	12,647	13,395	14,123	-20.2%	11.7%
Qualified Individual II	0	0	69	723	1,178	1,230		70.1%
QMB	54,365	54,361	52,200	54,811	55,028	56,279	0.8%	2.7%
Total Medicare Cost Sharing	68,932	70,200	63,892	68,941	70,744	73,034	-1.8%	5.9%
Non-LIF Children								
Newborns of Recipients	28,331	27,614	27,023	29,311	30,158	31,004	6.1%	5.8%
Institutional Children	102	91	92	99	78	50	8.8%	-49.5%
Wards	1,584	638	143	72	78	41	-88.7%	-43.1%
IV-E Foster Children	5,559	5,516	5,696	5,771	5,641	5,569	4.6%	-3.5%
IV-E Adoption	2,850	3,107	3,373	3,632	3,806	4,088	16.9%	12.6%
Under 1 & Below 150% FPL	2,100	2,037	1,903	2,318	2,526	2,577	13.8%	11.2%
Age 1-5 & Below 133% FPL	46,398	46,639	41,901	44,010	48,690	54,119	-5.6%	23.0%
Age 6-18 & Below 100% FPL	43,177	60,976	61,598	66,448	75,467	82,020	9.0%	23.4%
SCHIP Expansion								
Age 1-18 & Below 150% FPL	0	0	3,049	16,414	20,650	26,948		64.2%
Total non-LIF Children	130,101	146,618	144,778	168,075	187,094	206,416	14.6%	22.8%
Pregnancy Groups								
Extended for Pregnancy	3,198	2,816	2,970	1,816	1,601	1,615	-35.5%	-11.1%
Full-Range for Pregnancy	4,089	4,528	3,963	3,598	3,583	3,378	-20.5%	-6.1%
Limited for Pregnancy (< 150% FPL)	8,950	7,554	7,503	7,308	7,380	7,526	-3.3%	3.0%
Total Pregnancy	16,237	14,898	14,436	12,722	12,564	12,519	-14.6%	-1.6%
Other								
Refugee Assistance	173	244	203	140	96	124	-42.6%	-11.4%
Room & Board Assistance								
Medicaid	1,009	1,047	1,046	1,075	1,120	1,155	2.7%	7.4%
Total Other	1,182	1,291	1,249	1,215	1,216	1,279	-5.9%	5.3%
TOTAL MEDICAID	490,815	495,094	448,220	520,320	549,823	582,732	5.1%	12.0%

SOURCE: Indiana Client Eligibility System, Indiana Family and Social Services Administration



Iowa is one of the states in which Medicaid enrollment decreased between June 1997 and December 1999. Enrollment declined by 5.9% from June 1997 to December 1998 and has since been essentially constant. However, when Medicaid expansion SCHIP enrollment is subtracted, there was an enrollment reduction of 3,000 between December 1998 and December 1999. Increases in poverty-related categories have not offset reductions in TANF-related enrollment. In addition, there were decreases in several aged and disabled categories.



Iowa Medicaid Data

Category	Jun-97*	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
SSI-Related Groups								
Aged	7,911	7,772	7,465	7,339	7,067	6,921	-5.6%	-5.7%
Blind & Disabled	34,710	34,312	34,066	33,688	33,514	33,329	-1.8%	-1.1%
Social Sec Inc Exempt	614	674	679	664	665	681	-1.5%	2.6%
SSI SUBTOTAL	43,235	42,758	42,210	41,691	41,259	40,931	-2.5%	-1.8%
ADC Groups								
ADC Adult	34,288	32,899	31,346	29,725	28,616	27,923	-9.6%	-6.1%
ADC Child	60,642	58,460	59,049	56,873	54,821	53,447	-2.7%	-6.0%
ADC SUBTOTAL	94,930	91,359	90,395	86,598	83,437	81,370	-5.2%	-6.0%
300% of SSI								
Intermediate Care Facility (ICF) Aged	12,490	13,120	12,484	12,999	13,212	13,739	-0.9%	5.7%
ICF Blind & Disabled	328	328	479	504	478	468	53.7%	-7.1%
Non ICF	1,071	1,146	1,124	1,148	1,281	1,412	0.2%	23.0%
SUBTOTAL 300% of SSI	13,889	14,594	14,087	14,651	14,971	15,619	0.4%	6.6%
Medically Needy								
Child	823	752	604	232	169	147	-69.1%	-36.6%
SSI	2,900	3,725	3,280	3,155	3,491	3,579	-15.3%	13.4%
Caretaker	904	836	753	635	658	577	-24.0%	-9.1%
SUBTOTAL - Medically Needy	4,627	5,313	4,637	4,022	4,318	4,303	-24.3%	7.0%
Percent of Poverty Children & Pregnant Women								
SOBRA Pregnant Women	4,760	4,818	4,933	4,720	4,252	4,257	-2.0%	-9.8%
SOBRA Infants	4,735	4,856	4,815	4,757	4,705	4,734	-2.0%	-0.5%
SOBRA Children	19,159	19,060	18,885	18,910	21,894	23,539	-0.8%	24.5%
Presumptive Elig. Pregnant Women	360	357	397	324	381	371	-9.2%	14.5%
SUBTOTAL SOBRA & Presumptive	29,014	29,091	29,030	28,711	31,232	32,091	-1.3%	11.8%
Qualified Medicare Beneficiaries (QMB)								
QMB Aged	3,765	3,295	3,209	3,258	3,094	3,048	-1.1%	-6.4%
QMB Blind and Disabled	2,129	1,880	1,983	2,170	2,185	2,182	15.4%	0.6%
SUBTOTAL QMB	5,894	5,175	5,192	5,428	5,279	5,230	4.9%	-3.6%
Other Groups								
State Supplemental	1,184	1,152	1,299	1,251	1,239	1,188	8.6%	-5.0%
Foster Care	4,666	4,753	4,551	4,300	4,361	4,410	-9.5%	2.6%
Adoption Subsidy	1,524	1,717	1,915	2,115	2,293	2,497	23.2%	18.1%
(All Other) CMAP	7,351	7,451	4,533	3,582	3,351	3,780	-51.9%	5.5%
Non 300 % ICF	3,202	3,169	3,658	3,507	3,222	3,042	10.7%	-13.3%
Total Federal Only	849	822	622	595	267	313	-27.6%	-47.4%
ICF- Mentally Retarded	3,258	3,346	3,836	4,607	5,018	5,434	37.7%	18.0%
Mental Health Institute	50	48	10	9	5	3	-81.3%	-66.7%
SUBTOTAL - Other Groups	22,084	22,458	20,424	19,966	19,756	20,667	-11.1%	3.5%
TOTAL IOWA MEDICAID	213,673	210,748	205,975	201,067	200,252	201,021	-4.6%	0.0%

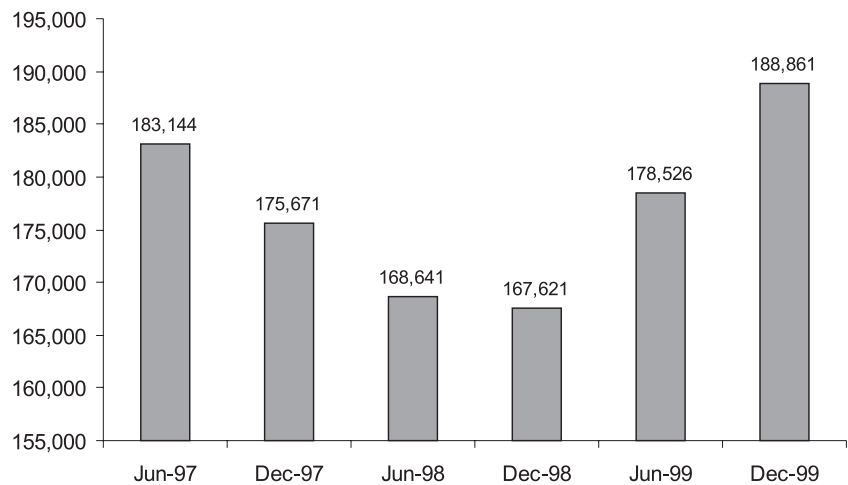
*Data entered in June '97 are actually July '97 numbers.

SOURCE: Iowa Department of Human Services, Medical Services Division

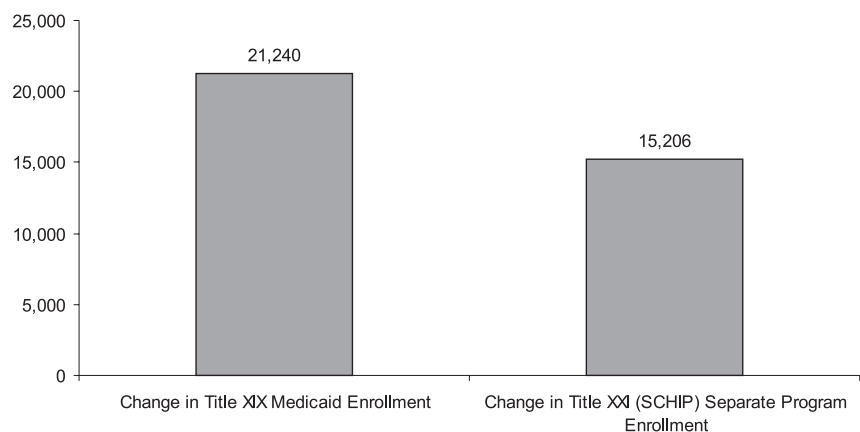
Medicaid enrollment in Kansas increased by 3.1% from June 1997 to December 1999. Aged and disabled enrollment increased by 5.8%, while enrollment in families, children and pregnant women categories increased by only 1.7%. Aggregate Kansas Medicaid enrollment declined through December 1998.

However, from December 1998 to December 1999 enrollment grew by 12.7%, which does not include any of the enrollees in the separate Kansas SCHIP program. Most of the growth occurred in the poverty-related categories. However, Kansas has also experienced an increase in TANF cash assistance cases from December 1998 to June 1999 and again from June 1999 to December 1999. Due to early implementation of welfare reform, there has been a significant reduction in the number of individuals enrolled in TMA in Kansas over the study period.

Total Medicaid Enrollment in Kansas



Change in Medicaid/SCHIP Enrollment in Kansas December 1998 to December 1999



Kansas Medicaid Data

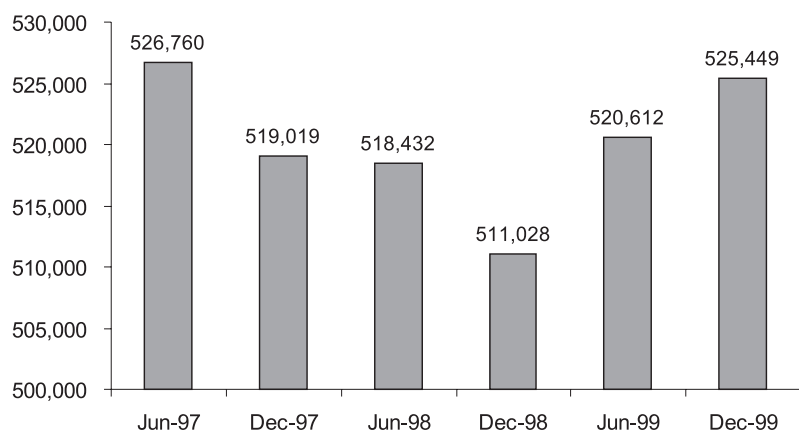
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
SSI								
SSI Aged	6,931	6,905	6,786	6,802	6,772	6,782	-1.5%	-0.3%
SSI Blind/Disabled	28,919	28,193	28,216	28,326	28,449	28,624	0.5%	1.1%
SSI Total	35,850	35,098	35,002	35,128	35,221	35,406	0.1%	0.8%
Families and Children								
Temporary Assistance for Families (TAF)								
TAF cash assistance	43,932	36,513	29,435	28,106	29,862	30,052	-23.0%	6.9%
TAF Extended Medical	21,081	18,833	16,030	12,053	9,788	9,399	-36.0%	-22.0%
Caretaker Medical								
Foster Care and Adoption	6,874	7,683	8,103	8,548	8,894	9,197	11.3%	7.6%
Special Pregnant Women/ Children	47,293	48,592	50,782	53,399	63,019	71,804	9.9%	34.5%
Total Families and Children	119,180	111,621	104,350	102,106	112,282	121,652	-8.5%	19.1%
Medically Needy								
Med. Needy Aged	15,265	16,162	15,982	16,300	16,419	16,662	0.9%	2.2%
Med. Needy Blind/Disabled	6,933	7,415	8,114	8,539	9,057	9,327	15.2%	9.2%
Med. Needy Families	552	504	409	446	179	164	-11.5%	-63.2%
Total Medically Needy	22,750	24,081	24,505	25,285	25,655	26,153	5.0%	3.4%
QMB/QWD/LMB	5,265	4,696	4,686	5,012	5,288	5,580	6.7%	11.3%
Other Medicaid	99	175	98	90	80	70	-48.6%	-22.2%
Total Medicaid	183,144	175,671	168,641	167,621	178,526	188,861	-4.6%	12.7%

SOURCE: State of Kansas, Department of Social and Rehabilitation Services, Data and Reports Unit

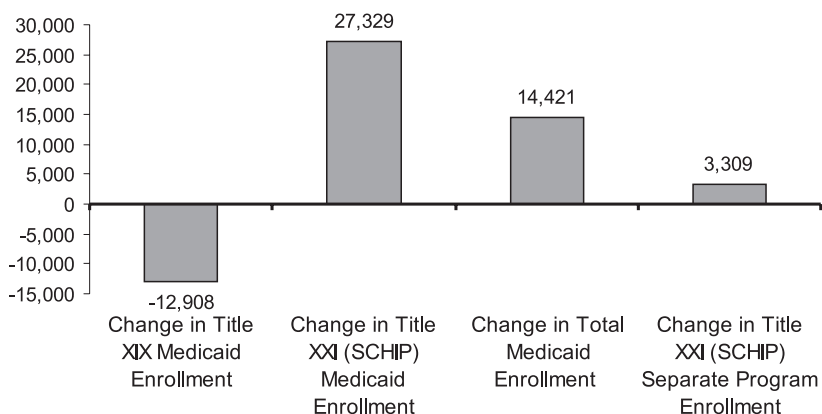


Medicaid enrollment in Kentucky remained roughly the same from June 1997 to December 1999. However, the caseload dropped by 3.0% from June 1997 to December 1998 and then increased by 2.8% (14,000 enrollees) from December 1998 to December 1999. The 1999 growth is attributable to the Kentucky SCHIP program. Non-SCHIP enrollment in Kentucky actually declined by nearly 13,000 in 1999. Over the study period, aged and disabled enrollment increased by 5.1%, while enrollment of families, children and pregnant women decreased by 4.2%. As is true in many states, the decline in TANF related enrollment was greater than the increase in poverty-related groups.

Total Medicaid Enrollment in Kentucky



Change in Medicaid/SCHIP Enrollment in Kentucky December 1998 to December 1999



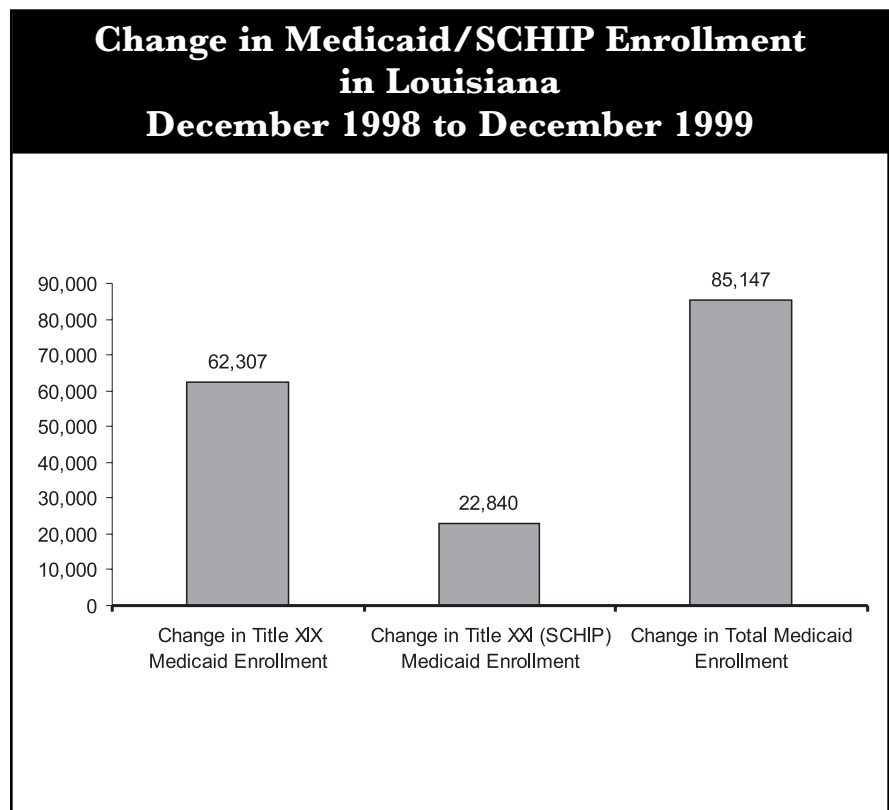
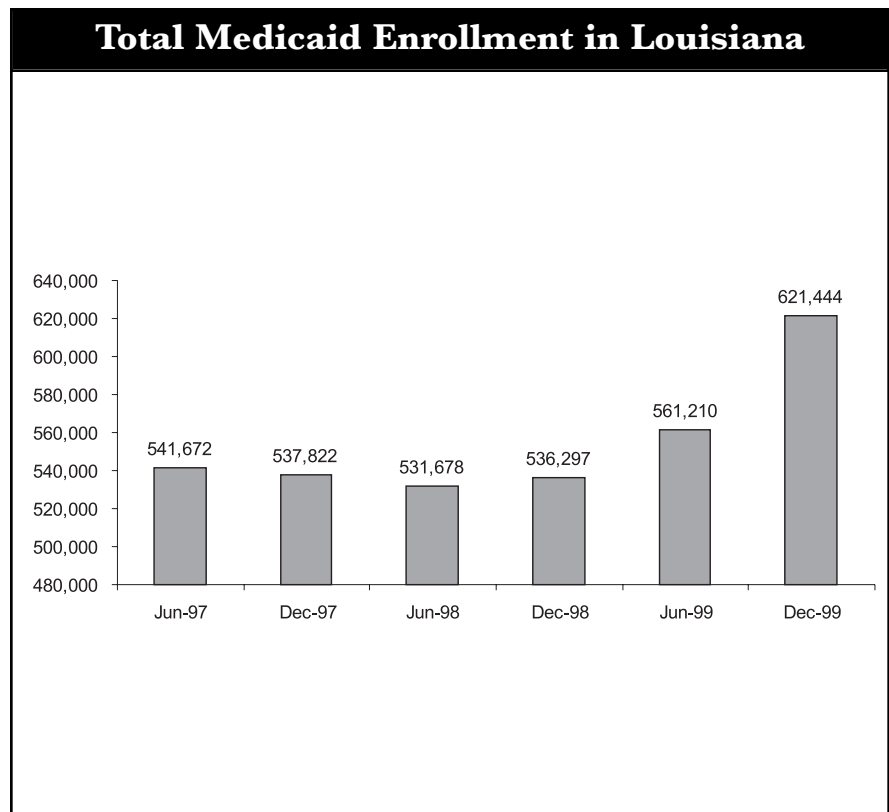
Kentucky Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Categorically Needy								
SSI (including State Supp.)								
Aged	26,064	25,536	24,749	24,193	23,506	23,143	-5.3%	-4.3%
Blind and Disabled	152,608	152,960	156,775	159,441	160,019	161,360	4.2%	1.2%
AFDC/TANF Recipients								
Adults	45,511	39,541	34,231	27,319	24,264	23,566	-30.9%	-13.7%
Children	93,930	84,572	76,036	64,652	59,677	58,831	-23.6%	-9.0%
AFDC/TANF Related Medicaid								
Adults	3,428	2,252	2,087	2,100	2,543	2,787	-6.7%	32.7%
Children & Newborns	2,979	1,818	1,713	2,178	2,985	3,351	19.8%	53.9%
Foster Care and Adoption	4,096	4,175	4,229	4,221	4,364	4,369	1.1%	3.5%
QMB	23,755	24,399	25,042	26,393	28,257	26,675	8.2%	1.1%
Medically Needy								
LONG TERM CARE								
Aged	18,606	18,685	19,261	19,287	19,286	19,815	3.2%	2.7%
Blind & Disabled	3,939	3,987	4,358	4,571	5,266	5,358	14.6%	17.2%
AFDC/TANF Related								
Adults	13,242	15,210	17,273	18,446	19,161	18,777	21.3%	1.8%
Children	33,257	37,590	41,940	42,962	43,578	42,188	14.3%	-1.8%
Foster Care	2,091	2,111	2,244	2,257	2,506	2,356	6.9%	4.4%
AFDC Child in psych. Hospital	285	274	328	224	268	256	-18.2%	14.3%
Poverty Related								
Pregnant Women	14,343	14,393	14,958	14,033	14,389	14,707	-2.5%	4.8%
Other Adults	122	118	124	217	108	106	83.9%	-51.2%
Children & Newborns	88,504	91,398	93,084	98,534	110,435	117,804	7.8%	19.6%
Total	526,760	519,019	518,432	511,028	520,612	525,449	-1.5%	2.8%

SOURCE: State of Kentucky, Department for Medicaid Services, Report HSPA-727

LOUISIANA

Medicaid enrollment in Louisiana increased by 14.7% from June 1997 to December 1999. Aged and disabled enrollment increased by 3.1%, while enrollment in families, children and pregnant women categories increased by 23.3%. Enrollment was relatively constant for the first part of the study period and then increased by 15.9% from December 1998 to December 1999. Most of the Louisiana increase was in TANF and low-income family categories, which grew by nearly 25% from December 1998 to December 1999. The increase in Louisiana Medicaid enrollment was greatest in the last six months of 1999.



Louisiana Medicaid Data

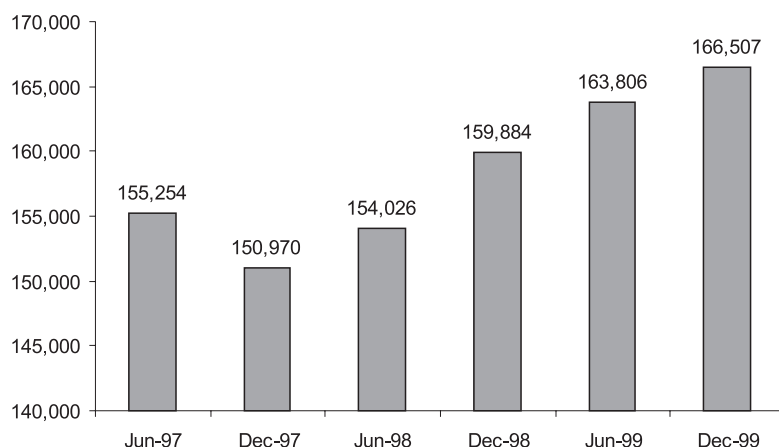
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	71,693	71,234	69,554	68,891	67,586	75,028	-3.3%	8.9%
Disabled & Blind	141,879	138,422	140,104	140,658	139,370	144,652	1.6%	2.8%
Foster Care (incl. IV-E)	7,691	7,805	7,701	7,554	7,478	7,520	-3.2%	-0.5%
Presumptive Eligibility	1,345	1,324	1,947	1,567	1,577	1,725	18.4%	10.1%
Low Income Families, Children, & Pregnant Women*	301,622	301,483	294,843	299,804	327,056	374,034	-0.6%	24.8%
OCS Child Title XIX	474	449	454	528	508	511	17.6%	-3.2%
QMB	16,850	16,866	16,881	17,072	17,474	17,972	1.2%	5.3%
Refugee medical	108	231	188	220	158		-4.8%	
TB	10	8	6	3	3	2	-62.5%	-33.3%
Total	541,672	537,822	531,678	536,297	561,210	621,444	-0.3%	15.9%

*Also includes medically needy families, TANF and SCHIP enrollees.

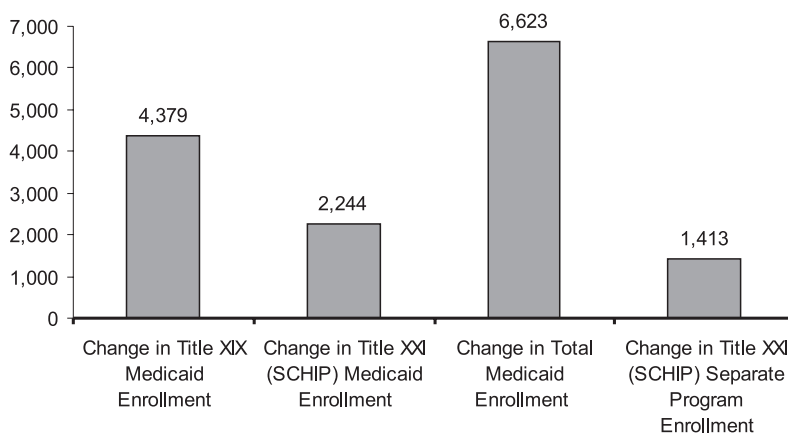
SOURCE: State of Louisiana, Department of Health and Hospitals, Report PAM981R1

Medicaid enrollment in Maine increased by 7.2% from June 1997 to December 1999. For the data points for this study, enrollment was lowest in December 1997 and has grown in every period since. Much of the enrollment growth was in SCHIP Medicaid expansion enrollment. If SCHIP enrollment is subtracted, total growth in Medicaid enrollment in Maine is 2% from June 1997 to December 1999. Aged and disabled Medicaid enrollment increased by 8.2% while enrollment of families, children and pregnant women increased by 6.7%. Without SCHIP enrollment, the families, children and pregnant women category declined by 1.4%.

Total Medicaid Enrollment in Maine



Change in Medicaid/SCHIP Enrollment in Maine December 1998 to December 1999



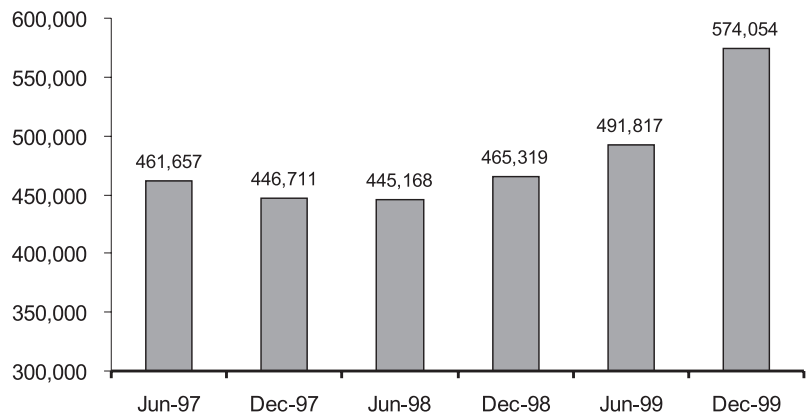
Maine Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF & TANF Related	75,086	70,860	74,103	75,144	76,977	77,326	6.0%	2.9%
Poverty Related	24,077	23,876	23,156	21,714	20,951	20,397	-9.1%	-6.1%
SCHIP	0	0	2	4,729	6,414	8,109		71.5%
Aged, Blind & Disabled	56,091	56,234	56,765	58,297	59,464	60,675	3.7%	4.1%
TOTAL	155,254	150,970	154,026	159,884	163,806	166,507	5.9%	4.1%

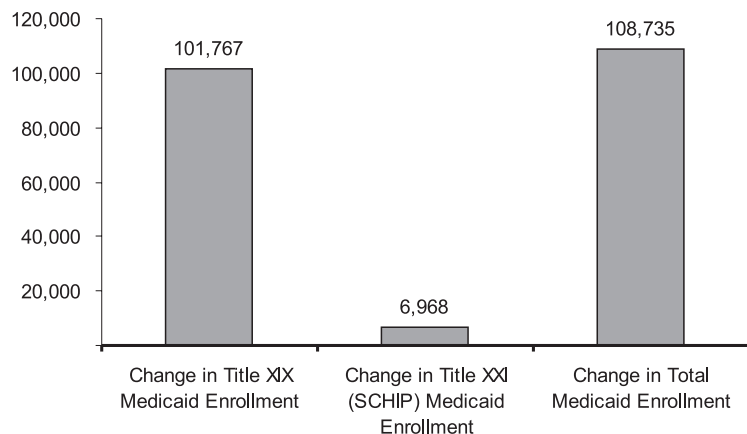
SOURCE: Electronic file from Maine Department of Human Services, Bureau of Medical Services

The Maryland Medicaid enrollment increased by 112,000 individuals, or 24.3%, from June 1997 to December 1999, which is the fifth highest percentage increase among the states. However, a significant part of the increase was due to the temporary reinstatement for November and December 1999 of over 58,000 former Medicaid enrollees that had been TANF recipients. These individuals were provided information on steps to retain Medicaid enrollment. The next report in this series will reflect the long-term impact of this action. Maryland staff report that only a small portion of the reinstated clients applied for continuing Medicaid. Without the temporary reinstatements, Medicaid enrollment growth in Maryland was still significant at nearly 12%. The enrollment declines in Maryland were not as great as in most states, and by December 1998 the enrollment in families, children and pregnant women categories exceeded the June 1997 enrollment.

Total Medicaid Enrollment in Maryland



Change in Medicaid/SCHIP Enrollment in Maryland December 1998 to December 1999



Maryland Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Cash Assistance								
Aged	19,350	18,993	18,587	18,922	17,885	17,710	-0.4%	-6.4%
Disabled & Blind	79,749	81,009	81,774	81,281	79,919	80,108	0.3%	-1.4%
AFDC Adult	48,149	40,560	33,280	26,549	21,142	19,770	-34.5%	-25.5%
AFDC Child	122,355	107,016	91,988	76,463	64,490	60,675	-28.5%	-20.6%
Non Cash								
Aged	17	18	15	15	16	20	-16.7%	33.3%
Disabled & Blind	13	15	15	15	18	17	0.0%	13.3%
AFDC Adult	12,056	12,265	13,936	14,183	16,684	15,955	15.6%	12.5%
AFDC Child	31,442	33,270	38,632	38,709	41,086	32,917	16.3%	-15.0%
SOBRA Adult	9,401	8,809	9,376	10,229	11,808	11,341	16.1%	10.9%
SOBRA Child	52,760	57,266	65,026	77,911	94,283	102,422	36.1%	31.5%
QMB-MPAP	9,568	9,755	9,783	10,070	10,545	10,915	3.2%	8.4%
Home & Comm. Waiver	1,497	1,428	1,114	1,138	1,224	1,335	-20.3%	17.3%
Medicare Prem.	1,992	2,138	2,688	3,211	4,046	4,510	50.2%	40.5%
Medicaid Expansion SCHIP				9,431	14,975	16,698		77.1%
Medically Needy								
Aged	15,929	15,632	15,918	15,697	15,752	15,226	0.4%	-3.0%
Disabled & Blind	10,210	9,492	9,559	9,049	10,456	9,819	-4.7%	8.5%
Home & Comm. Waiver	2	5	4	4	6	3	-20.0%	-25.0%
Foster Care	8,285	6,006	4,017	3,426	3,056	2,808	-43.0%	-18.0%
Adult	3,743	3,462	2,608	2,314	2,442	7,311	-33.2%	215.9%
Child	7,327	6,928	5,176	4,671	4,844	16,351	-32.6%	250.1%
Temporary Re-enrollees*						58,462		
Other								
Kids Count	5,015	5,857	10,074	26,326	37,218	46,195	349.5%	75.5%
Fam. Planning Waiver	22,797	26,787	31,598	35,705	39,922	43,486	33.3%	21.8%
Total without Temporary re-enrollees	461,657	446,711	445,168	465,319	491,817	515,592	4.2%	10.8%
Grand Total	461,657	446,711	445,168	465,319	491,817	574,054	4.2%	23.4%

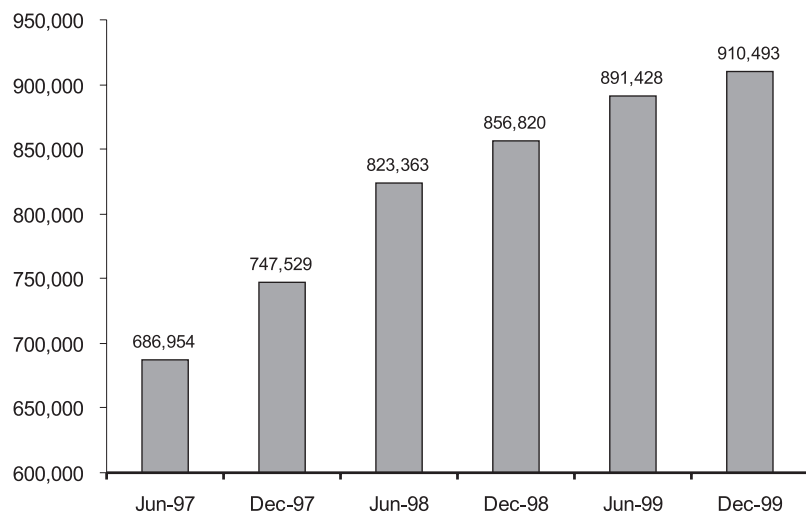
*The Maryland Medicaid program reinstated 58,462 former AFDC recipients for November and December 1999. These individuals were given 2 months eligibility and notified to re-apply for coverage.

SOURCE: State of Maryland, Department of Health and Mental Hygiene, MMIS Report: HMFM 1210-R001

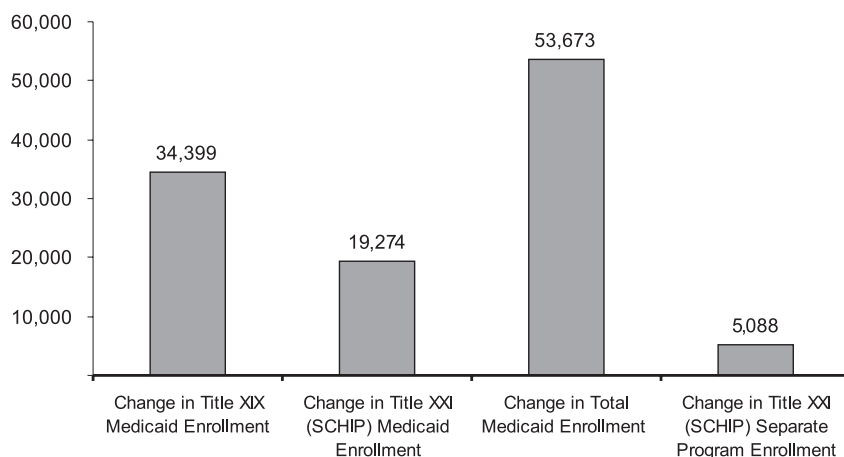
MASSACHUSETTS

From June 1997 to December 1999, Massachusetts had the second highest percentage increase in Medicaid enrollment of any state. This increase of 223,500, or 32.5%, was largely due to significant expansion of Medicaid eligibility under an 1115 waiver. Several additional coverage groups were added July 1, 1997 as part of the MassHealth Health Reform Initiative. The MassHealth Children's Health Expansion was implemented in August 1998. Most of the increased enrollment in MassHealth was family enrollment (an increase of 193,500 in family enrollment versus an increase of 26,500 for the elderly and disabled).

Total Medicaid Enrollment in Massachusetts



Change in Medicaid/SCHIP Enrollment in Massachusetts December 1998 to December 1999



Massachusetts Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
STANDARD								
Families								
Adults	124,468		168,574	159,999	166,419	170,165		6.4%
Children	287,158		333,765	347,702	353,079	350,495		0.8%
Disabled								
Adults	125,174		140,291	140,727	141,722	145,534		3.4%
Children	16,906		17,947	18,940	17,428	17,823		-5.9%
TOTAL STANDARD¹	553,706	629,984	660,577	667,368	678,648	684,017	5.9%	2.5%
BASIC (NSBP)²								
Long-Term Unemployed/EAEDC			39,856	48,139	56,224	55,282		14.8%
Qualified Aliens								
Adults			2,069	2,353	2,211	1,550		-34.1%
Children			1,210	1,157	692	49		-95.8%
TOTAL BASIC (NSBP)¹		4,024	43,135	51,649	59,127	56,881		10.1%
COMMONHEALTH								
Children	1,768		1,755	1,857	2,239	2,312		24.5%
Working Adults	1,898		1,866	2,506	3,199	3,448		37.6%
Non-Working Adults			649	1,138	2,273	2,709		138.0%
TOTAL COMMONHEALTH¹	3,666	4,022	4,270	5,501	7,711	8,469	36.8%	54.0%
FAMILY ASSISTANCE³								
Premium Assistance								
Adults					190	479		
Children				611	1,518	2,500		309.2%
Purchase of Benefits (Dir. Coverage)								
Adults					130	99		
Children				9,976	13,518	14,313		43.5%
TOTAL FAMILY ASSISTANCE¹				12,792	20,162	24,689		93.0%
LIMITED²								
Adults			2,730	4,945	7,412	10,736		
Children			786	2,093	3,408	5,334		
TOTAL LIMITED¹		1,580	3,516	7,038	10,820	16,070		128.3%
PRENATAL (Presumptively Eligible)			524	242	291	282		16.5%
SENIORS	101,758	106,083	99,989	99,738	100,342	100,409	-6.0%	0.7%
OTHER	13,274		10,002	11,102	12,087	15,111		36.1%
All MassHealth Medicaid Members⁴	686,954	747,529	823,363	856,820	891,428	910,493	14.6%	6.3%
<i>Health Reform Total</i>	<i>557,372</i>	<i>639,610</i>	<i>711,498</i>	<i>744,348</i>	<i>776,468</i>	<i>790,126</i>	<i>16.4%</i>	<i>6.2%</i>

¹ These programs are considered part of the Health Reform Initiative and are reflected in Health Reform Total line.

² Coverage type implemented 1 July 97 as part of MassHealth Health Reform Initiative.

³ Coverage type implemented 24 August 98 as part of MassHealth Children's Health Expansion.

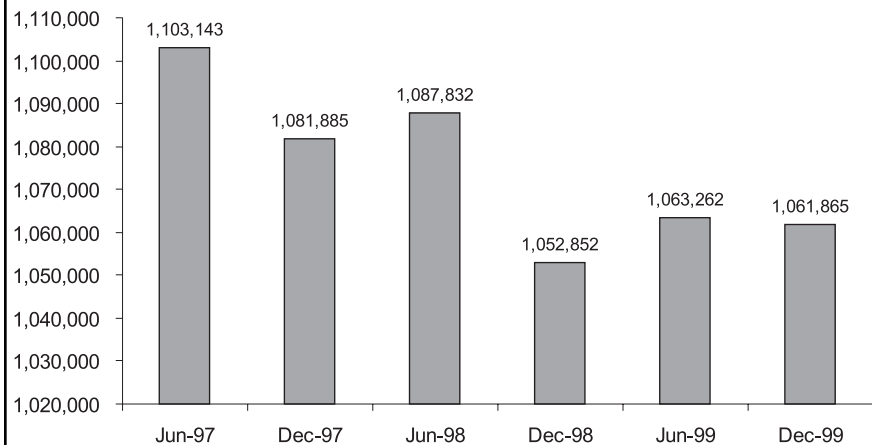
⁴ All MassHealth Medicaid Members includes SCHIP enrollment.

SOURCE: The Commonwealth of Massachusetts, Executive Office of Health and Human Services

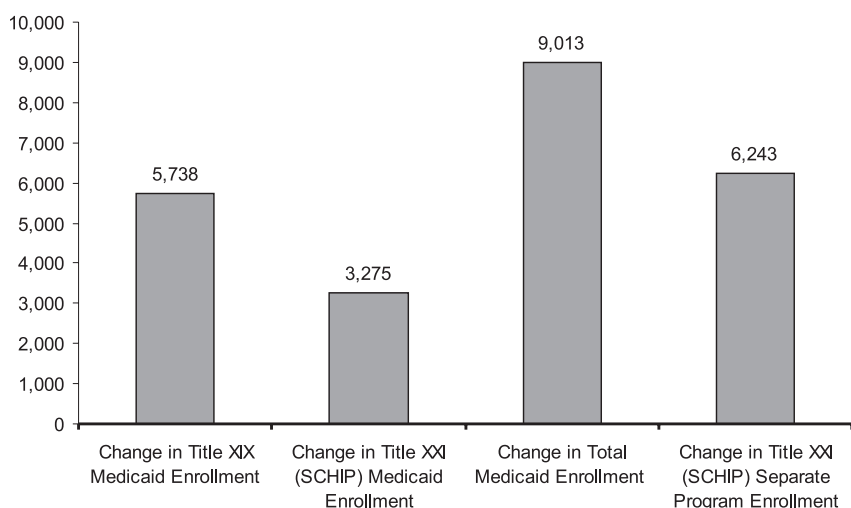


Medicaid enrollment in Michigan decreased by 3.7% from June 1997 to December 1999. Total enrollment in families, children and pregnant women categories declined in Michigan by 6.5% over that period. A decrease of 206,000 in TANF enrollment was only partially offset by a combined increase of 156,000 in family enrollment in the medically needy and poverty-related categories. Most of the SCHIP enrollment in Michigan was in a non-Medicaid SCHIP program. Aged and disabled enrollment grew by 10,000 over the study period. Michigan Medicaid enrollment increased by 1.0% from December 1998 to June 1999 but then decreased by 0.1% from June 1999 to December 1999.

Total Medicaid Enrollment in Michigan



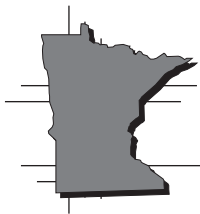
Change in Medicaid/SCHIP Enrollment in Michigan December 1998 to December 1999



Michigan Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Cash Assistance								
SSI Aged Persons	22,846	22,390	21,930	21,535	21,185	20,786	-3.8%	-3.5%
SSI Blind & Disabled	188,488	185,764	188,044	189,652	190,336	187,815	2.1%	-1.0%
AFDC Total Persons	422,557	377,178	327,133	261,620	230,613	216,278	-30.6%	-17.3%
Total With Cash Assistance	633,891	585,332	537,107	472,807	442,134	424,879	-19.2%	-10.1%
Without Cash Assistance								
Medically Needy								
Aged Persons	56,537	57,844	57,593	58,979	59,800	61,013	2.0%	3.4%
Blind & Disabled Persons	51,368	56,489	54,726	56,202	57,176	59,636	-0.5%	6.1%
Families and Children	191,059	213,348	249,426	256,164	250,241	248,919	20.1%	-2.8%
Poverty Related								
Children & Pregnant Women	170,288	168,872	188,980	208,700	253,911	267,418	23.6%	28.1%
Total Without Cash Assistance	469,252	496,553	550,725	580,045	621,128	636,986	16.8%	9.8%
TOTAL	1,103,143	1,081,885	1,087,832	1,052,852	1,063,262	1,061,865	-2.7%	0.9%
TMA (included above)	81,668	100,420	118,360	124,797	112,989	105,293	24.3%	-15.6%

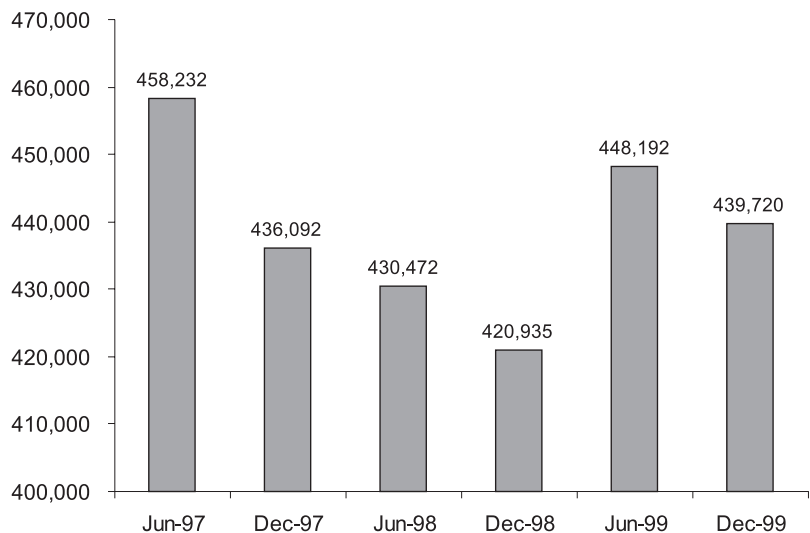
SOURCE: Michigan Family Independence Agency: December 1999 from FIA databook; Others from FIA EY-180



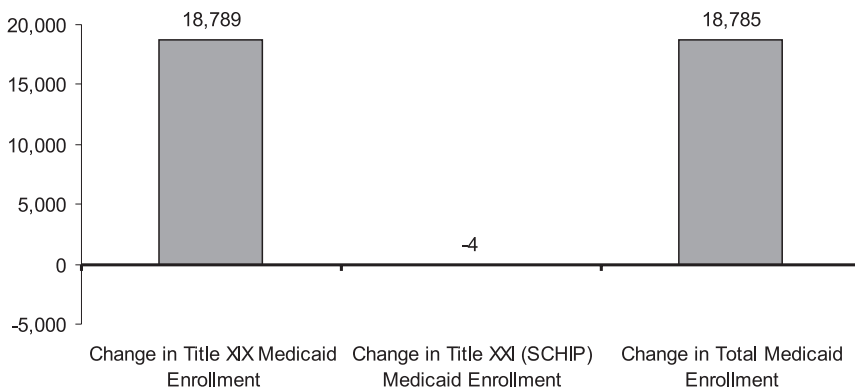
MINNESOTA

Medicaid enrollment in Minnesota decreased by 4.0% from June 1997 to December 1999. Aged and disabled Medicaid enrollment was basically level during this period. The MinnesotaCare program is an early 1115 waiver that now extends Medicaid coverage to families with incomes up to 275% of the federal poverty level. There was a major increase in MinnesotaCare enrollment between December 1998 and June 1999 that increased Medicaid enrollment to a level nearly equal the June 1997 level. However from June 1999 to December 1999, TANF and TANF- related enrollment declined and MinnesotaCare enrollment was essentially constant. As a result, there was a 1.9% decrease in the Medicaid caseload in Minnesota from June to December in 1999.

Total Medicaid Enrollment in Minnesota



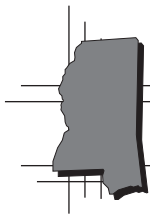
Change in Medicaid/SCHIP Enrollment in Minnesota December 1998 to December 1999



Minnesota Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF-including transitional Medicaid	187,523	171,816	171,569	164,436	163,317	156,466	-4.3%	-4.8%
Non-TANF Families and Children	99,930	94,420	87,760	84,181	84,410	81,720	-10.8%	-2.9%
Disabled and Elderly	115,588	114,797	115,194	115,980	116,100	117,339	1.0%	1.2%
Minnesota Care	55,191	55,059	55,949	56,338	84,365	84,195	2.3%	49.4%
Total	458,232	436,092	430,472	420,935	448,192	439,720	-3.5%	4.5%

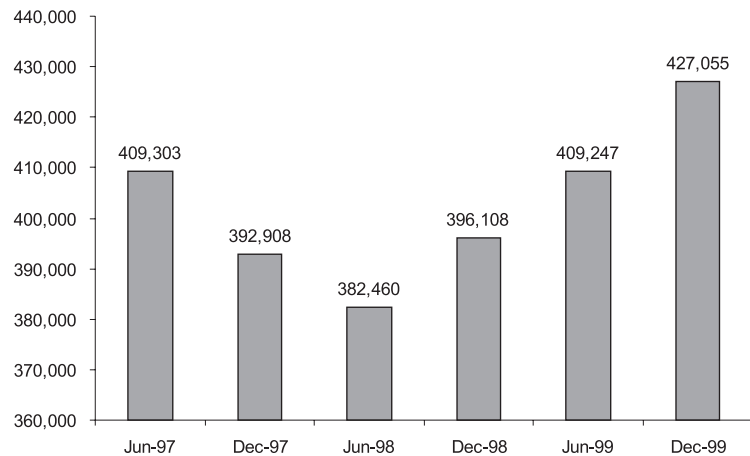
SOURCE: Minnesota Department of Human Services



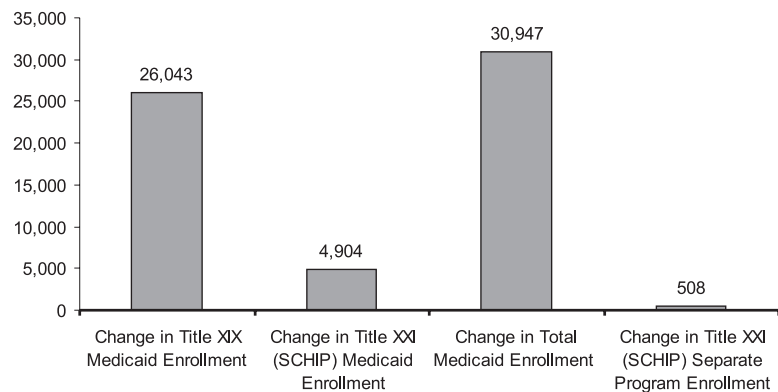
MISSISSIPPI

Medicaid enrollment in Mississippi increased by nearly 18,000, or 4.3%, from June 1997 to December 1999. While the Mississippi increase is higher than the national average of 2.3%, the pattern is similar to the national picture, with June 1998 as the lowest level and increases in each subsequent six-month period. While aged and disabled enrollment was flat, enrollment in families, children and pregnant women categories increased by 7.7% during the study period. About 60% of this growth was enrollment in Mississippi's Medicaid expansion SCHIP program. However, even without SCHIP enrollment, Mississippi had a net increase of nearly 7,000 in enrollment of families, children and pregnant women.

Total Medicaid Enrollment in Mississippi



Change in Medicaid/SCHIP Enrollment in Mississippi December 1998 to December 1999



Mississippi Medicaid Data

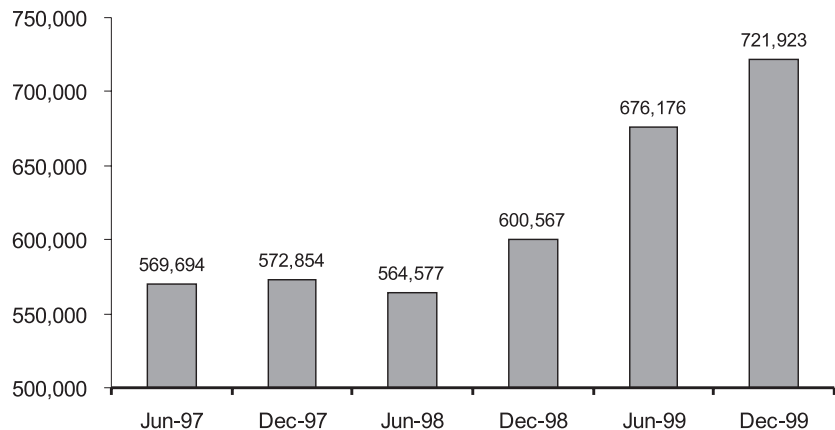
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF Cash Assistance	106,075	80,044	60,317	48,255	37,629	37,072	-39.7%	-23.2%
SSI-Aged	29,170	28,001	27,059	26,036	25,259	24,229	-7.0%	-6.9%
SSI-Blind & Disabled	112,634	112,032	112,846	112,247	111,882	111,923	0.2%	-0.3%
TANF Related	7,942	8,362	8,180	7,019	4,716	4,436	-16.1%	-36.8%
IVE Adoption or Foster Care	1,265	1,311	1,315	1,221	1,447	1,846	-6.9%	51.2%
State Fos Care/Sub Adoption	1,354	1,432	1,524	1,090	807	674	-23.9%	-38.2%
Pre-Reform AFDC Fam/Child	5,371	8,353	8,353	10,195	16,033	24,830	22.1%	143.6%
PG Women/Child-100% Poverty	53,314	60,837	67,933	93,322	110,665	116,186	53.4%	24.5%
PG Women/Child-133% Poverty	22,506	22,163	21,935	22,681	24,313	23,658	2.3%	4.3%
PG Women/Child-185% Poverty	10,127	10,249	10,592	10,294	10,234	13,979	0.4%	35.8%
Aged	11,061	10,835	11,078	10,861	11,059	10,980	0.2%	1.1%
Blind & Disabled	1,969	2,010	2,040	2,121	2,153	2,170	5.5%	2.3%
Handicapped-Disabled	62	61	62	60	61	60	-1.6%	0.0%
Working-Disabled						6		
QMB Only	105	107	103	109	157	144	1.9%	32.1%
Poverty Aged	14,711	14,285	14,755	14,367	15,308	16,634	0.6%	15.8%
Poverty Disabled	10,632	10,792	11,125	11,496	12,164	13,423	6.5%	16.8%
SLIMB	4,665	4,788	5,252	5,732	6,552	5,387	19.7%	-6.0%
QI - II						464		
Hospice				110	103	123		11.8%
Disabled Workers	1	1	1	1	1	1	0.0%	0.0%
Katie Beckett	618	622	634	637	623	658	2.4%	3.3%
K-Babies	15,424	16,349	17,027	18,037	17,830	17,892	10.3%	-0.8%
Unknown Medicaid Eligibles	297	274	329	217	251	280	-20.8%	29.0%
Total	409,303	392,908	382,460	396,108	409,247	427,055	0.8%	7.8%

SOURCE: Mississippi Division of Medicaid

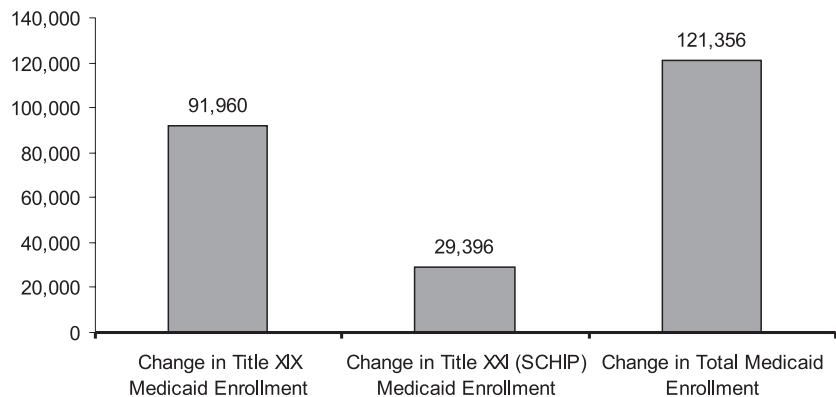
MISSOURI

Medicaid enrollment in Missouri increased by 152,000, or 26.7%, from June 1997 to December 1999. This is the fourth highest rate of increase of all states. Aged and disabled enrollment increased by 8.2%, while enrollment in families, children and pregnant women categories increased by 34.3% over that period. Most of the growth in families, children and pregnant women categories can be attributed directly to expanded eligibility under Missouri's SCHIP program and 1115 waiver. The Missouri SCHIP was implemented July 1, 1998. Enrollment of adults under the 1115 waiver began February 1, 1999. Total SCHIP and 1115 waiver enrollment included over 54,000 children and 67,000 adults as of December 1999. Missouri also saw a significant increase in enrollment of TANF-related or "low-income family" Medicaid enrollment in the last half of 1999.

Total Medicaid Enrollment in Missouri



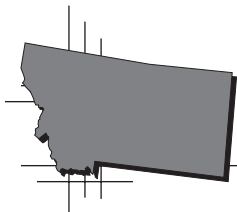
Change in Medicaid/SCHIP Enrollment in Missouri December 1998 to December 1999



Missouri Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	67,229	67,360	66,587	66,835	66,931	67,437	-0.8%	0.9%
TANF and TANF-Related	190,709	183,646	168,511	160,146	149,402	175,825	-12.8%	9.8%
Blind and Disabled	89,175	90,173	92,551	95,264	99,397	101,598	5.6%	6.6%
Unborn Child	3,033	2,760	2,832	2,971	3,063	2,915	7.6%	-1.9%
Foster Care	8,066	8,521	8,996	9,333	9,289	9,803	9.5%	5.0%
Refugee	1,027	1,254	973	1,311	1,025	1,265	4.5%	-3.5%
Homeless, Dependent & Needy Children	5,405	5,585	6,059	6,329	7,633	8,020	13.3%	26.7%
QMB	9,340	9,819	9,627	10,067	9,941	10,272	2.5%	2.0%
Medicaid for Pregnant Women	13,012	13,124	13,484	13,036	13,841	12,839	-0.7%	-1.5%
Medicaid for Children	181,413	189,351	193,678	209,992	219,418	209,276	10.9%	-0.3%
Presumptive Eligibility	1,285	1,261	1,279	1,171	1,281	1,102	-7.1%	-5.9%
Children with Developmental Disabilities				114	151	161		41.2%
Child-1115 Waiver				23,998	42,251	54,306		126.3%
Adult-1115 Waiver					52,553	67,104		
TOTAL	569,694	572,854	564,577	600,567	676,176	721,923	4.8%	20.2%

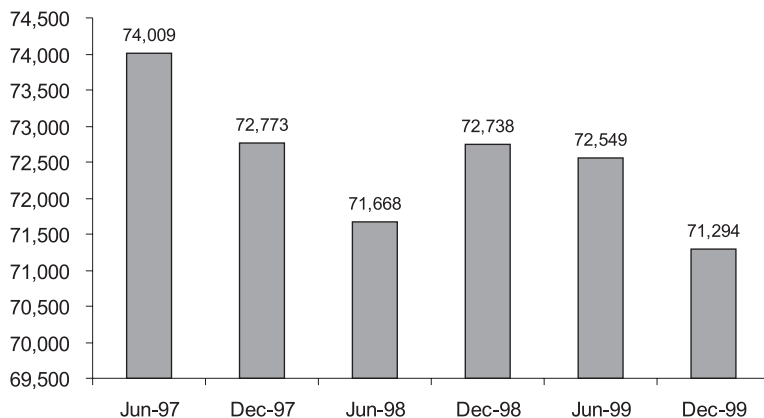
SOURCE: Missouri Department of Social Services, Division of Medical Services



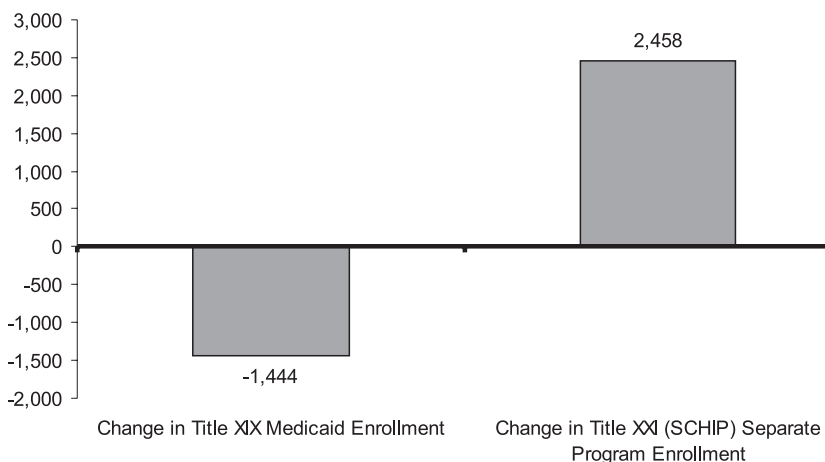
MONTANA

Medicaid enrollment in Montana decreased by 3.7% from June 1997 to December 1999. Total enrollment increased slightly from June 1998 to December 1998 but subsequently declined by 2%. All of the decrease was in TANF and TANF-related adult enrollment. SSI-related enrollment of aged and disabled was relatively constant over the period of the study.

Total Medicaid Enrollment in Montana



Change in Medicaid/SCHIP Enrollment in Montana December 1998 to December 1999

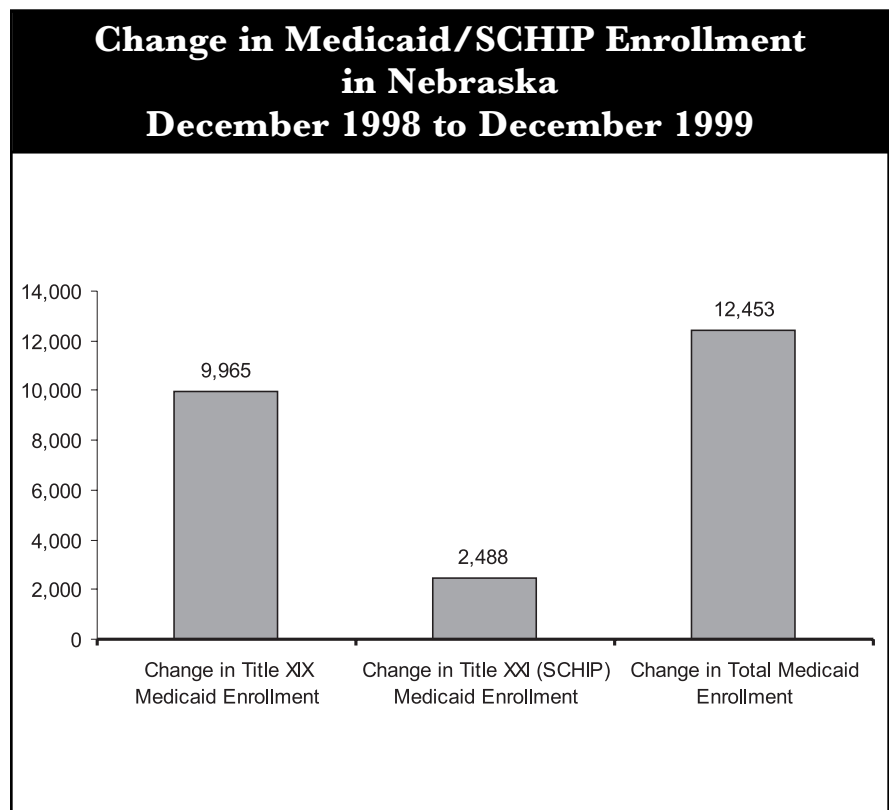
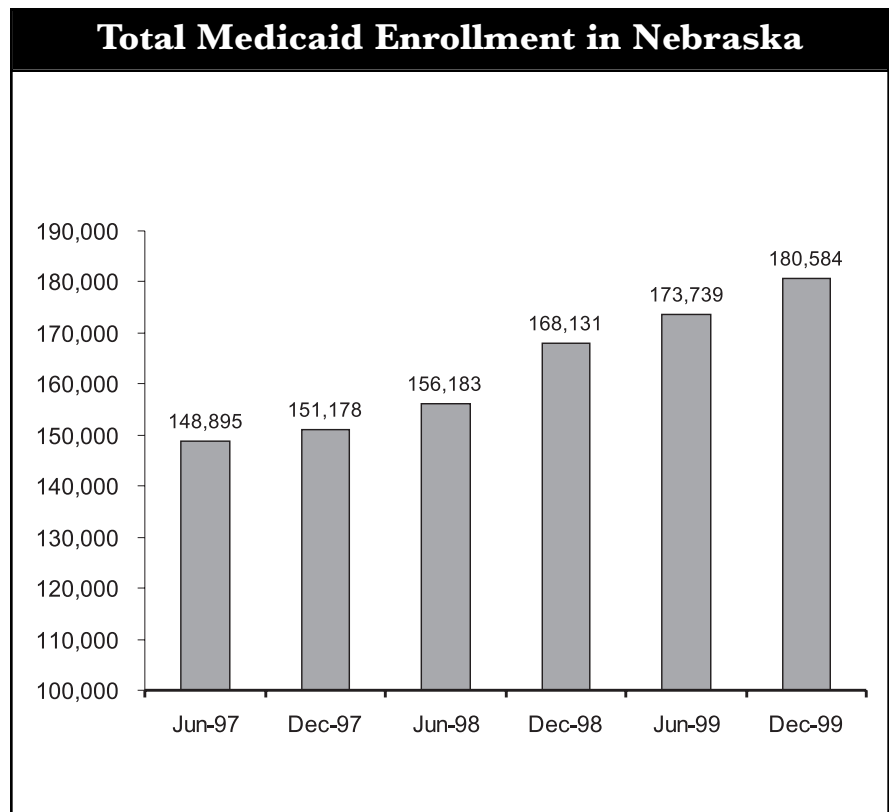


Montana Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	7,657	7,611	7,501	7,555	7,587	7,708	-0.7%	2.0%
Disabled & Blind	15,746	15,366	15,466	15,534	15,635	15,556	1.1%	0.1%
AFDC Child	6,492	6,329	6,442	6,565	6,739	6,871	3.7%	4.7%
AFDC Adult	8,970	8,261	7,438	6,851	6,201	5,793	-17.1%	-15.4%
Other	35,144	35,206	34,841	36,233	36,387	35,366	2.9%	-2.4%
Total	74,009	72,773	71,668	72,738	72,549	71,294	0.0%	-2.0%

SOURCE: State of Montana, Department of Public Health and Human Services (DPHHS), Health Policy and Services Division

Medicaid enrollment in Nebraska increased by 21.3% from June 1997 to December 1999, significantly above the national average of 2.3%. Aged and disabled enrollment increased by 3.5%, while enrollment in families, children and pregnant women categories increased by 28.2%. Nebraska had caseload growth in each six-month interval of the study. The greatest increase was from June 1998 to December 1998.



Nebraska Medicaid Data

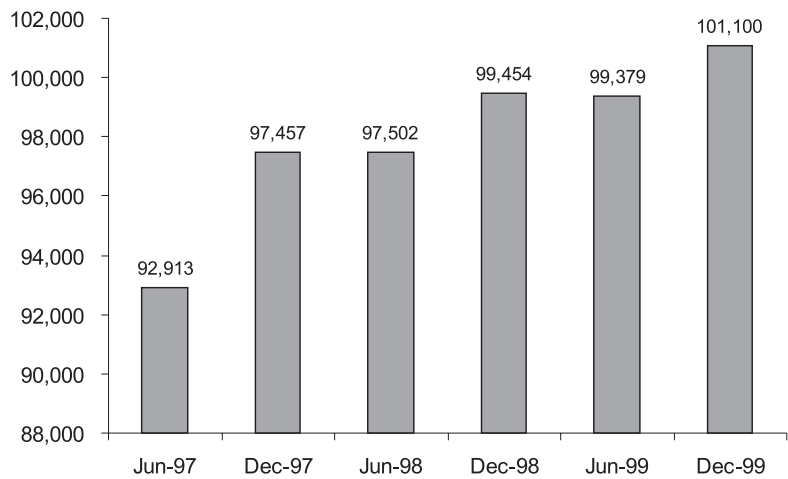
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	17,924	17,947	17,830	18,034	18,001	18,200	0.5%	0.9%
Blind/Disabled	23,804	23,811	23,891	24,397	24,610	24,997	2.5%	2.5%
Family	102,635	104,588	108,814	120,280	125,505	131,630	15.0%	9.4%
State Wards	4,532	4,832	5,648	5,420	5,623	5,757	12.2%	6.2%
Total	148,895	151,178	156,183	168,131	173,739	180,584	11.2%	7.4%

SOURCE: Nebraska Health & Human Services System, Medicaid Division

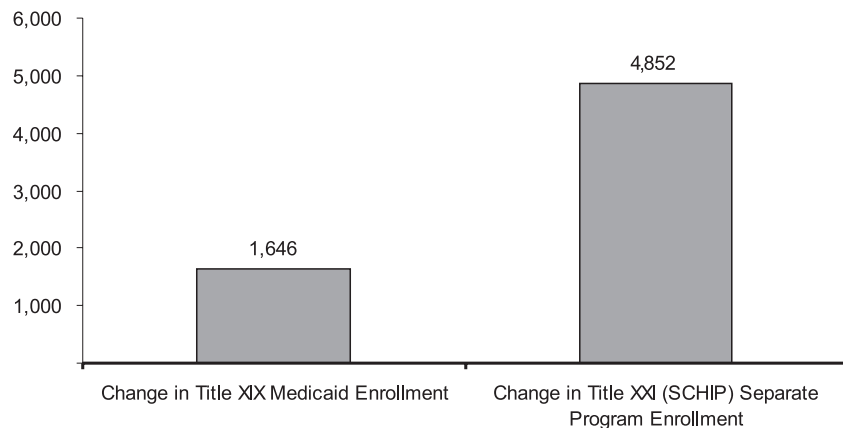


Medicaid enrollment in Nevada increased by 8.8% from June 1997 to December 1999. Aged and disabled enrollment increased by 16.7%, while enrollment in families, children and pregnant women categories increased by 5.0%. Growth in aged and disabled enrollment occurred in almost every subcategory: institutionalized, home and community waiver, non-institutionalized, adult group home facilities, and QMB & SLMB. The only exception was blind and disabled individuals in adult group home facilities. Decreases in TANF cash enrollment were more than offset by increases in Medicaid-only enrollment of adults and children, none of which includes SCHIP enrollment since Nevada has a separate SCHIP program.

Total Medicaid Enrollment in Nevada



Change in Medicaid/SCHIP Enrollment in Nevada December 1998 to December 1999



Nevada Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF cash	27,877	28,437	24,406	22,061	17,599	15,951	-22.4%	-27.7%
Child Health Assurance Program	24,045	25,077	25,965	27,078	28,149	27,422	8.0%	1.3%
TANF Med	6,599	8,646	10,825	12,537	14,854	18,050	45.0%	44.0%
TANF-2 Parent	1,057	1,028	1,109	1,047	709	659	1.8%	-37.1%
Institutionalized								
Aged	1,286	1,327	1,299	1,311	1,284	1,334	-1.2%	1.8%
Blind & Disabled	606	619	659	690	722	754	11.5%	9.3%
Home & Community Waiver								
Aged	655	662	727	754	823	838	13.9%	11.1%
Blind & Disabled	210	239	263	283	289	330	18.4%	16.6%
Non-Institutionalized								
Aged	5,775	5,791	5,693	5,841	5,918	6,035	0.9%	3.3%
Blind & Disabled	14,325	14,649	14,939	15,642	16,238	16,880	6.8%	7.9%
Adult Group Home Facilities								
Aged	310	323	338	354	352	317	9.6%	-10.5%
Blind & Disabled	186	194	179	165	145	146	-14.9%	-11.5%
QMB & SLMB								
QMB	4,400	4,324	4,470	4,802	5,052	5,205	11.1%	8.4%
SLMB	1,409	1,508	1,707	1,925	2,217	2,190	27.7%	13.8%
Other								
County Match	1,036	1,091	1,095	1,146	1,158	1,207	5.0%	5.3%
Child Welfare - Refugee	368	307	350	327	261	229	6.5%	-30.0%
Child Welfare - Medicaid	2,769	3,235	3,478	3,491	3,609	3,553	7.9%	1.8%
Total	92,913	97,457	97,502	99,454	99,379	101,100	2.0%	1.7%

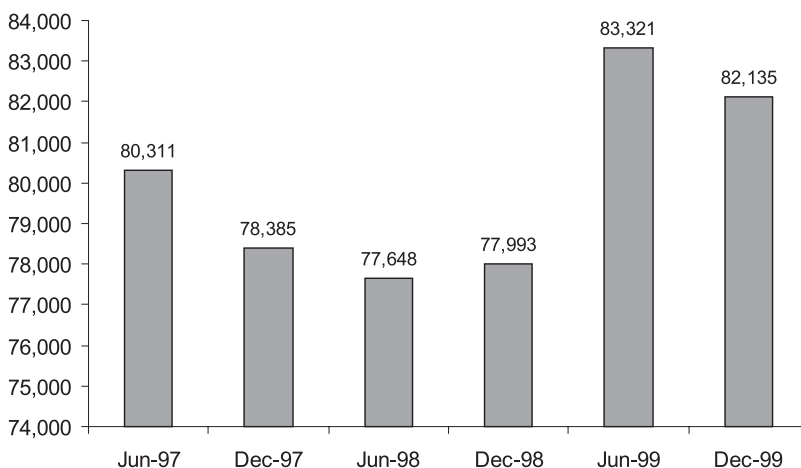
SOURCE: State of Nevada, Department of Human Resources, Division of Health Care Financing and Policy



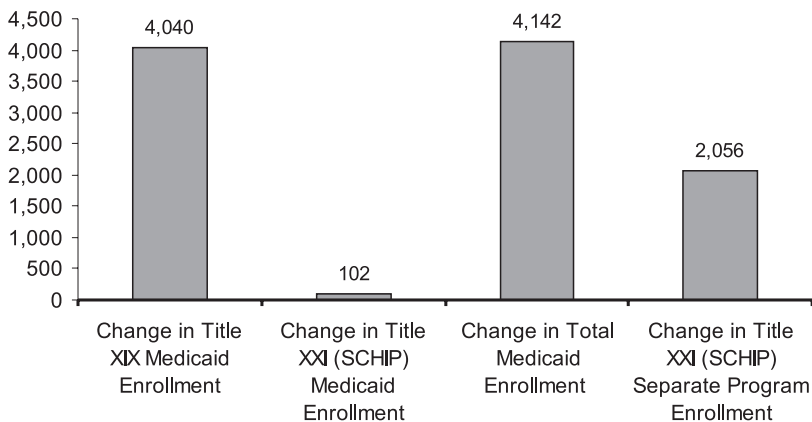
NEW HAMPSHIRE

Medicaid enrollment in New Hampshire increased by 2.3% from June 1997 to December 1999. Aged and disabled enrollment increased by 5.5%, while enrollment in families, children and pregnant women categories increased by 1.3%. Enrollment in families, children and pregnant women categories declined through December 1998, but then increased by 6.3% from December 1998 to December 1999. As shown in the chart, almost all of this Medicaid increase was non-SCHIP enrollment.

Total Medicaid Enrollment in New Hampshire



Change in Medicaid/SCHIP Enrollment in New Hampshire December 1998 to December 1999



New Hampshire Medicaid Data

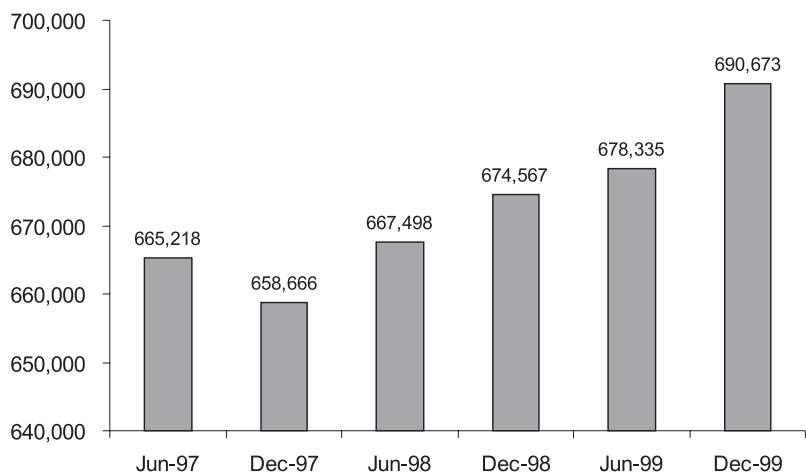
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF	57,791	55,706	55,011	54,927	59,443	58,436	-1.4%	6.4%
Aged	9,411	9,413	9,280	9,592	9,806	9,715	1.9%	1.3%
Blind	377	369	361	362	357	354	-1.9%	-2.2%
Disabled-Mental	4,833	4,902	5,009	5,159	5,369	5,353	5.2%	3.8%
Disabled-Physical	5,449	5,481	5,486	5,405	5,577	5,422	-1.4%	0.3%
Foster Care	2,062	2,117	2,151	2,111	2,208	2,192	-0.3%	3.8%
QMB	501	495	492	559	758	860	12.9%	53.8%
Invalid	6	6	6	5	5	5	-16.7%	0.0%
Unduplicated Total	80,311	78,385	77,648	77,993	83,321	82,135	-0.5%	5.3%

SOURCE: New Hampshire electronic file: MEM_2000_03

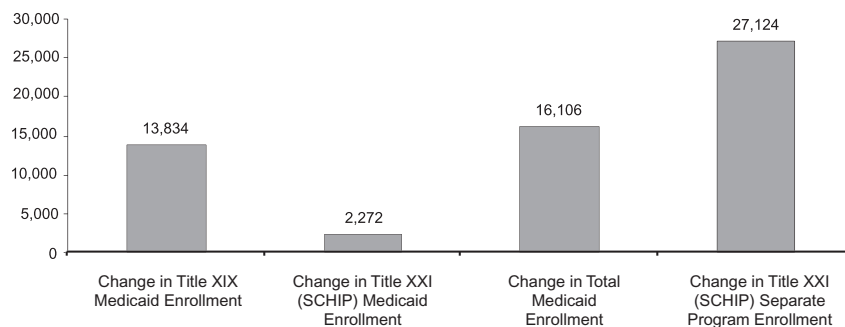
NEW JERSEY

Medicaid enrollment in New Jersey increased by 3.8% from June 1997 to December 1999. Enrollment growth in New Jersey began in the first half of 1998, which is earlier than most states. Over the study period, aged and disabled enrollment increased by 1.8%, while enrollment in families, children and pregnant women categories increased by 4.9%. Enrollment in the Medicaid expansion portion of New Jersey's SCHIP program was about 25,000 in December 1999. Without the SCHIP enrollees, enrollment in families, children and pregnant women categories would have decreased by 0.9% and total New Jersey Medicaid enrollment in December 1999 would have been virtually equal to total enrollment in June 1997.

Total Medicaid Enrollment in New Jersey



Change in Medicaid/SCHIP Enrollment in New Jersey December 1998 to December 1999



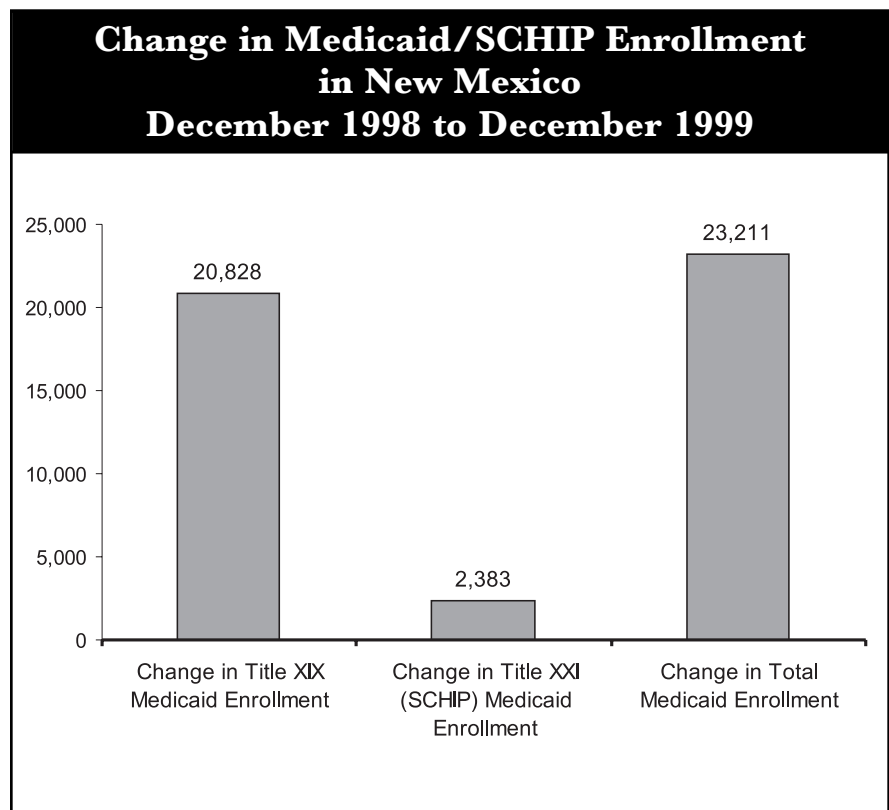
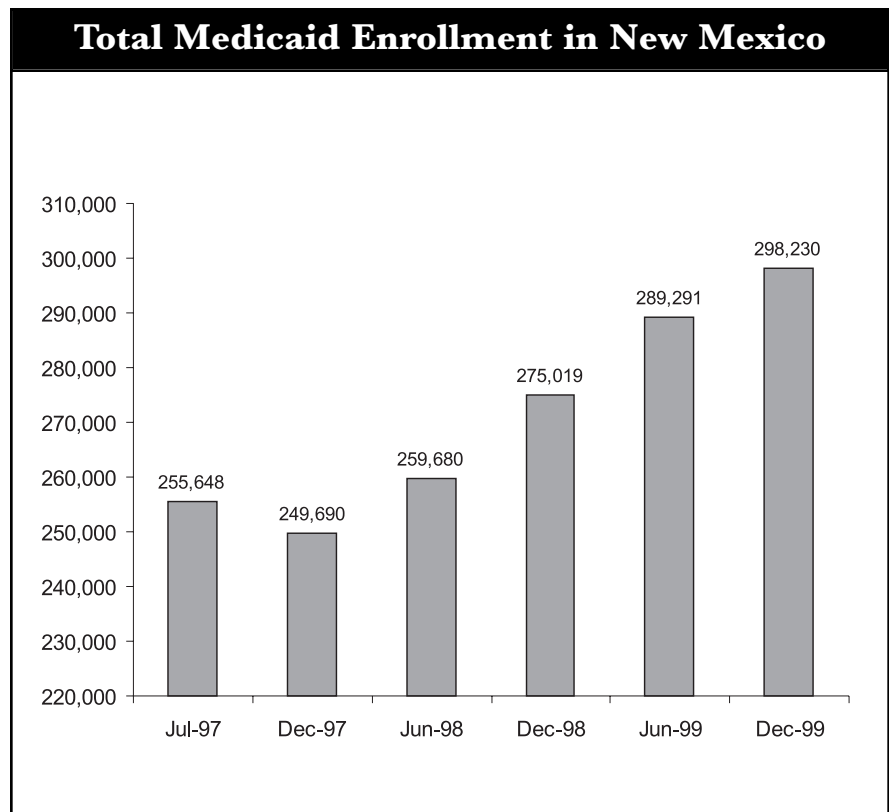
New Jersey Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Cash								
Aged	33,464	33,189	32,931	32,760	32,696	32,645	-1.3%	-0.4%
Disabled	122,473	121,682	122,811	123,054	123,146	121,164	1.1%	-1.5%
AFDC/TANF	236,241	215,445	197,100	178,708	156,012	141,944	-17.1%	-20.6%
Total Cash	392,178	370,316	352,842	334,522	311,854	295,753	-9.7%	-11.6%
Non-Cash								
Aged	46,105	47,365	47,343	47,676	46,970	47,408	0.7%	-0.6%
Disabled	25,811	27,464	28,145	28,961	29,740	30,692	5.5%	6.0%
AFDC/TANF	100,527	105,123	109,520	109,922	107,581	101,801	4.6%	-7.4%
Foster Care	14,986	15,181	15,445	15,598	16,101	16,110	2.7%	3.3%
Presumptive Eligibility								
Pregnant Women	3,115	4,543	5,042	3,187	3,011	3,620	-29.8%	13.6%
SOBRA Kids	70,193	77,046	87,486	100,215	116,556	130,654	30.1%	30.4%
SOBRA Pregnant Women	12,303	11,628	12,820	11,328	9,587	13,695	-2.6%	20.9%
SCHIP Kids			8,855	23,158	36,935	50,940		120.0%
Total Non-Cash	273,040	288,350	314,656	340,045	366,481	394,920	17.9%	16.1%
Total	665,218	658,666	667,498	674,567	678,335	690,673	2.4%	2.4%

SOURCE: Electronic file from the New Jersey Medicaid Agency

NEW MEXICO

Medicaid enrollment in New Mexico increased by 16.7% from June 1997 to December 1999. Total Medicaid enrollment in New Mexico has increased steadily since December 1997. Over the study period, aged and disabled enrollment increased by 1.6%, while enrollment in families, children and pregnant women categories increased by 21.4%. New Mexico has a significant family planning waiver with nearly 16,000 enrollees as of December 1999. But even without the family planning waiver and SCHIP Medicaid expansion enrollment (2,383 in December 1999), there was a 12% increase in enrollment in families, children and pregnant women categories in New Mexico.



New Mexico Medicaid Data

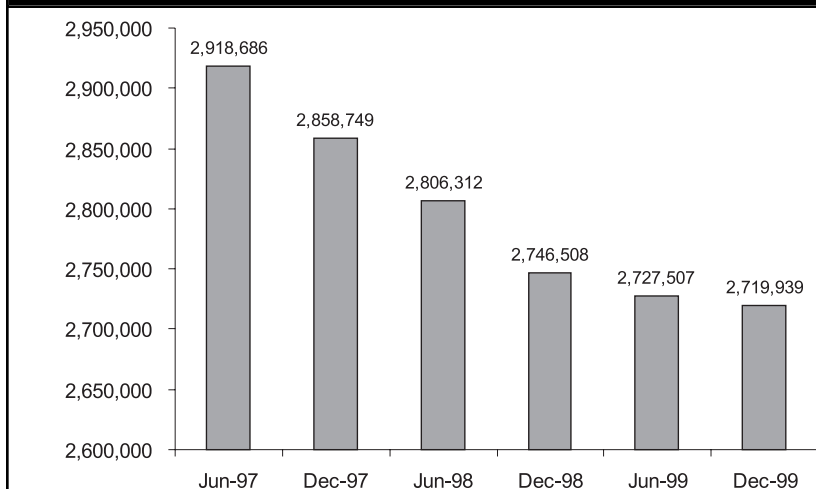
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF Cash Assistance	76,641	63,702	76,313	72,229	62,525	60,314	13.4%	-16.5%
SSI - Aged	9,715	9,635	9,445	9,340	9,257	9,111	-3.1%	-2.5%
SSI - Blind & Disabled	37,937	37,798	38,180	38,418	38,003	37,528	1.6%	-2.3%
Medical Assistance - Pregnant Women	857	887	776	717	697	623	-19.2%	-13.1%
Newborns	7,550	7,590	7,768	7,953	8,158	8,226	4.8%	3.4%
133% of Poverty Kids	52,295	54,851	54,977	53,493	60,639	60,108	-2.5%	12.4%
AFDC Deemed Income Disregard	48	115	28	15	0	0	-87.0%	-100.0%
SSI - Deemed Income Disregard	11	6	5	3	0	0	-50.0%	-100.0%
Pregnant Women	6,000	5,934	6,024	6,000	6,297	6,131	1.1%	2.2%
185% of Poverty Kids	41,290	47,349	46,209	52,815	58,037	65,688	11.5%	24.4%
QMB	5,962	6,134	6,252	6,440	6,906	7,158	5.0%	11.1%
Foster Care and Adoption	2,712	2,772	2,883	2,995	3,145	3,082	8.0%	2.9%
Refugee	85	121	161	148	181	126	22.3%	-14.9%
SSCHIP	0	0	0	581	1,821	3,406		486.2%
AFDC related (no cash assistance)	0	0	1	8,727	6,953	4,932		-43.5%
Institutional Care - Aged	4,029	4,122	4,087	4,276	4,195	4,299	3.7%	0.5%
Institutional Care - Blind & Disabled	553	559	567	613	629	651	9.7%	6.2%
Transitional Medical Assistance	6,965	5,041	2,791	1,434	7,518	7,425	-71.6%	417.8%
Post Closure - Eligible 4 Months	38	25	0	0	7	182	-100.0%	
12 Month Extension	0	0	0	0	5	10		
Home & Community Waiver	2,918	3,018	3,179	3,179	3,143	3,330	5.3%	4.7%
Emergency Medical Services for undocumented aliens	42	31	34	57	60	38	83.9%	-33.3%
Family Planning Waiver	0	0	0	5,586	11,115	15,862		184.0%
TOTAL	255,648	249,690	259,680	275,019	289,291	298,230	10.1%	8.4%

SOURCE: New Mexico Human Services Department, Medical Assistance Division: All Client Eligibility Report, April 2000

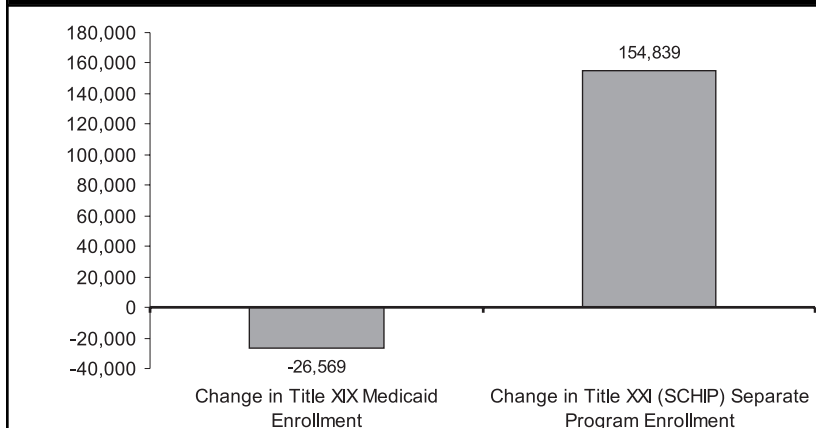
NEW YORK

Medicaid enrollment in New York decreased by 6.8%, or nearly 199,000 individuals from June 1997 to December 1999. This was the third highest rate of decrease of all states. Aged and disabled enrollment increased by 2.8%, while enrollment in families, children and pregnant women categories decreased by 11.0%. TANF cash assistance enrollment declined in New York by 25.8% from June 1997 to December 1999. Medicaid enrollment decreased in every six-month interval of the study. The enrollment decrease was greatest outside of New York City. The total enrollment decline was 5.4% in New York City and 9.3% for the rest of the state. New York's SCHIP program, which is entirely separate from Medicaid, had 425,522 enrollees as of December 1999.

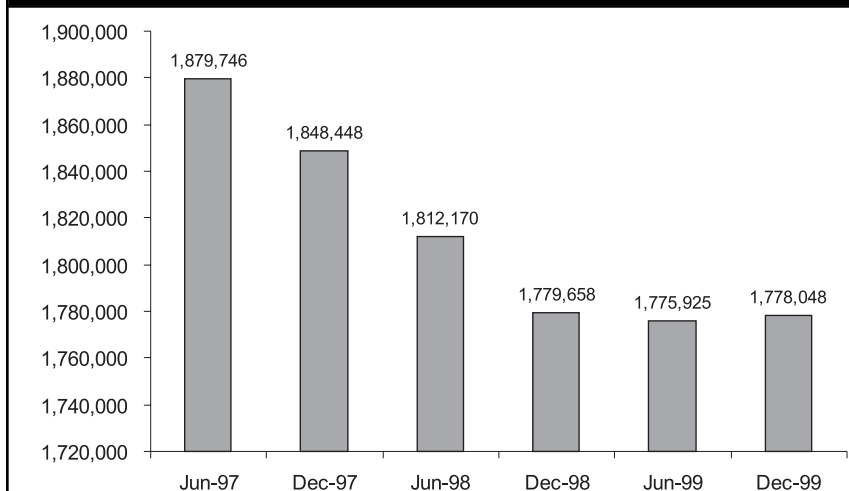
Total Medicaid Enrollment in New York



Change in Medicaid/SCHIP Enrollment in New York December 1998 to December 1999



Total Medicaid Enrollment in New York City



New York Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Medicaid and Subsistence								
TANF Children	736,170	711,115	709,728	666,627	592,518	559,031	-6.3%	-16.1%
TANF Adults	324,557	300,271	285,608	259,348	241,255	227,531	-13.6%	-12.3%
Safety Net Children	39,062	38,117	8,800	11,730	11,049	6,655	-69.2%	-43.3%
Safety Net Adults	182,961	139,507	143,388	131,494	122,435	110,448	-5.7%	-16.0%
SSI Aged	167,923	166,682	166,506	166,412	164,244	163,967	-0.2%	-1.5%
SSI Blind and Disabled	465,346	462,559	470,428	475,719	480,726	483,542	2.8%	1.6%
TOTAL	1,916,019	1,818,251	1,784,458	1,711,330	1,612,227	1,551,174	-5.9%	-9.4%
Medicaid Only								
TANF Children	435,442	430,213	432,583	450,698	517,357	559,302	4.8%	24.1%
TANF Adults	130,559	149,999	132,796	138,998	149,846	152,284	-7.3%	9.6%
Safety Net Children	94,740	100,037	90,295	74,743	69,460	70,327	-25.3%	-5.9%
Safety Net Adults	93,935	110,389	117,796	118,023	125,127	127,933	6.9%	8.4%
Aged	155,821	157,167	154,874	156,622	155,674	157,039	-0.3%	0.3%
Blind and Disabled	90,794	91,931	92,145	94,484	96,202	100,271	2.8%	6.1%
Other	1,376	762	1,365	1,610	1,614	1,609	111.3%	-0.1%
TOTAL	1,002,667	1,040,498	1,021,854	1,035,178	1,115,280	1,168,765	-0.5%	12.9%
TOTAL	2,918,686	2,858,749	2,806,312	2,746,508	2,727,507	2,719,939	-3.9%	-1.0%

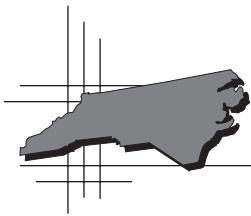
SOURCE: New York State Department of Health; http://www.health.state.ny.us/nysdoh/medstat/prof_cav.htm

New York City Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Medicaid and Subsistence								
TANF Children	516,516	504,329	514,788	484,172	425,088	405,832	-4.0%	-16.2%
TANF Adults	233,321	215,875	208,715	189,594	178,896	171,713	-12.2%	-9.4%
Safety Net Children	30,522	30,659	6,973	10,064	9,489	5,218	-67.2%	-48.2%
Safety Net Adults	141,096	103,371	111,282	101,792	94,469	84,886	-1.5%	-16.6%
SSI Aged	124,963	124,361	124,912	125,449	124,172	124,335	0.9%	-0.9%
SSI Blind and Disabled	277,439	276,717	281,046	285,834	289,938	292,406	3.3%	2.3%
Subtotal	1,323,857	1,255,312	1,247,716	1,196,905	1,122,052	1,084,390	-4.7%	-9.4%
Medicaid Only								
TANF Children	248,438	243,431	236,366	255,084	314,261	342,808	4.8%	34.4%
TANF Adults	59,999	85,128	65,847	72,956	82,306	84,269	-14.3%	15.5%
Safety Net Children	62,742	66,757	61,191	49,230	44,847	46,841	-26.3%	-4.9%
Safety Net Adults	71,062	82,423	85,168	87,441	93,749	97,959	6.1%	12.0%
Aged	74,581	76,058	75,198	76,166	75,835	76,885	0.1%	0.9%
Blind and Disabled	38,057	38,709	39,764	40,767	41,774	43,750	5.3%	7.3%
Other	1,010	630	920	1,109	1,101	1,146	76.0%	3.3%
Subtotal	555,889	593,136	564,454	582,753	653,873	693,658	-1.8%	19.0%
TOTAL	1,879,746	1,848,448	1,812,170	1,779,658	1,775,925	1,778,048	-3.7%	-0.1%

NOTE: NOT USED FOR CROSS-STATE TRENDS

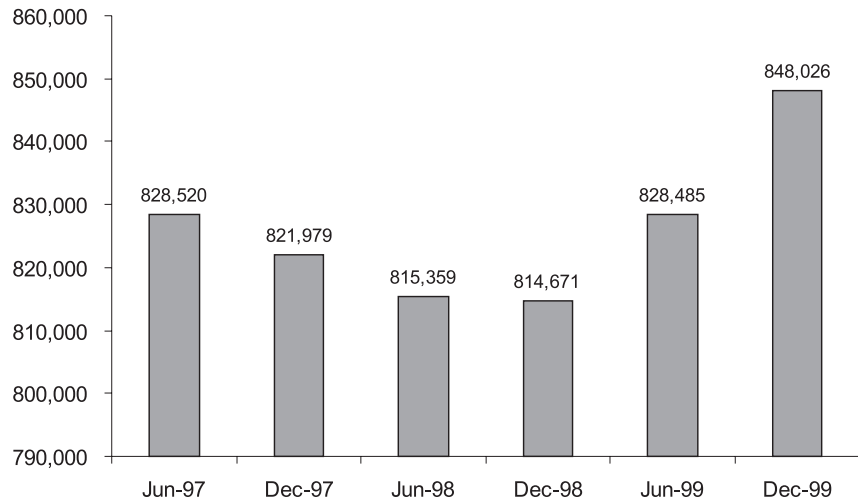
SOURCE: New York State Department of Health; http://www.health.state.ny.us/nysdoh/medstat/prof_cav.htm



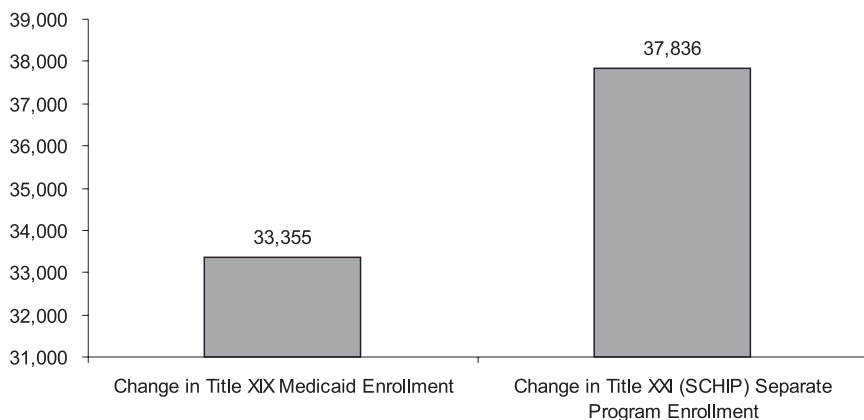
NORTH CAROLINA

Medicaid enrollment in North Carolina increased by 2.4% from June 1997 to December 1999. Aged and disabled enrollment increased by 8.5%, while enrollment in families, children and pregnant women categories decreased by 1.2%. North Carolina had a 39.5% increase in enrollment in poverty-related (SOBRA) categories during the study period, which does not include any SCHIP enrollment. However, this increase was slightly less than the decrease in other categories of family enrollment. During the study period a significant number of aged and disabled enrollees moved from limited coverage under QMB status to full Medicaid coverage.

Total Medicaid Enrollment in North Carolina



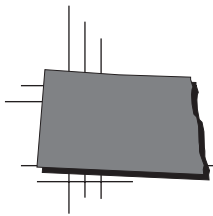
Change in Medicaid/SCHIP Enrollment in North Carolina December 1998 to December 1999



North Carolina Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	106,452	106,184	104,728	102,405	127,221	129,269	-3.6%	26.2%
Blind and Disabled	147,483	148,387	151,189	152,587	171,881	175,509	2.8%	15.0%
AFDC	298,176	278,807	254,219	233,715	214,856	203,992	-16.2%	-12.7%
SOBRA Women and Children	199,577	210,159	223,538	239,632	261,972	286,469	14.0%	19.5%
SOBRA Pregnant Women	22,167	21,944	23,129	22,432	23,316	22,852	2.2%	1.9%
Other children	2,776	2,899	2,923	2,898	2,929	2,898	0.0%	0.0%
QMB	51,539	53,186	55,291	60,449	26,009	26,556	13.7%	-56.1%
Aliens	350	413	342	553	301	481	33.9%	-13.0%
TOTAL	828,520	821,979	815,359	814,671	828,485	848,026	-0.9%	4.1%

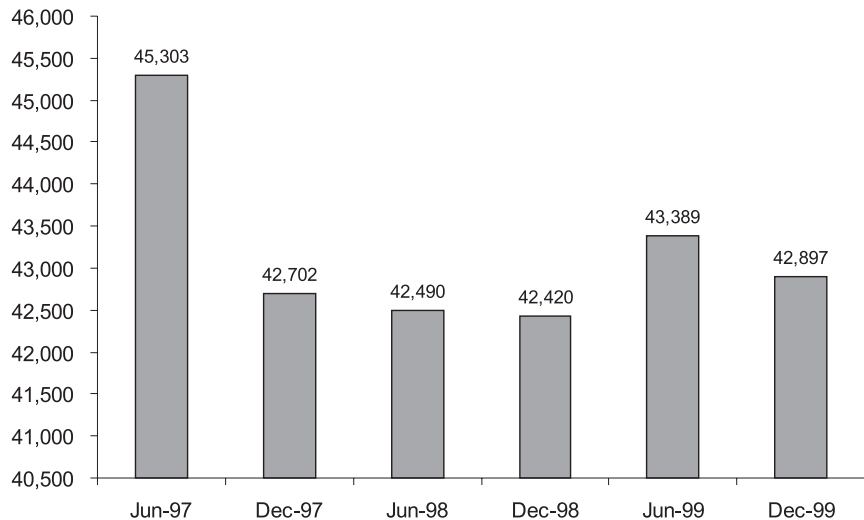
SOURCE: North Carolina Division of Medical Assistance



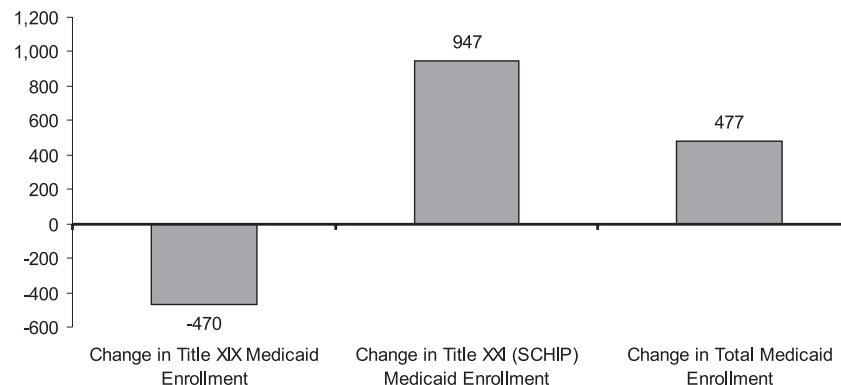
NORTH DAKOTA

Medicaid enrollment in North Dakota decreased by 5.3% from June 1997 to December 1999. Aged and disabled enrollment decreased by 0.4%, while enrollment in families, children and pregnant women categories decreased by 7.9%. Most of the enrollment decrease occurred between June 1997 and December 1997. Enrollment in poverty-related categories decreased by 25% over the study period. Only three of the 22 states with separate data for poverty-related categories had decreases, and the North Dakota decrease was the greatest of the three. Without enrollment in North Dakota's Medicaid expansion SCHIP program, the total decline in Medicaid enrollment would have been even greater.

Total Medicaid Enrollment in North Dakota



Change in Medicaid/SCHIP Enrollment in North Dakota December 1998 to December 1999



North Dakota Medicaid Data

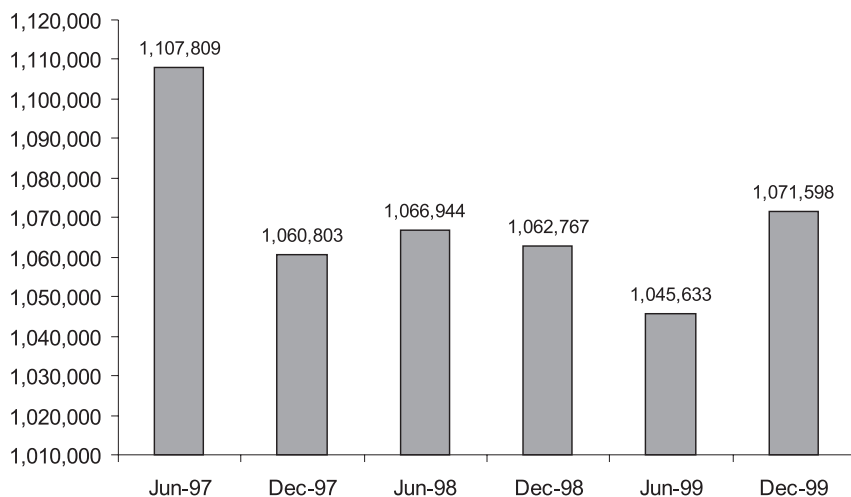
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
SSI								
Aged	2,331	2,258	2,197	2,149	2,118	2,097	-4.8%	-2.4%
Disabled & Blind	5,486	5,346	5,437	5,422	5,444	5,363	1.4%	-1.1%
AFDC/TANF Cash Assistance								
Adults	3,629	2,811	2,613	2,471	2,464	2,252	-12.1%	-8.9%
Children	7,796	6,370	6,096	5,993	5,991	5,490	-5.9%	-8.4%
Transitional Medicaid								
Adults	847	790	553	488	630	845	-38.2%	73.2%
Children	1,495	1,484	1,070	880	1,087	1,412	-40.7%	60.5%
QMB	816	838	852	885	988	1,048	5.6%	18.4%
Refugee Assistance	273	204	247	229	216	260	12.3%	13.5%
State Hospital								
Aged	33	33	22	19	20	13	-42.4%	-31.6%
Child	15	14	9	9	12	9	-35.7%	0.0%
Poverty Related								
Pregnant Women	639	675	740	653	582	541	-3.3%	-17.2%
Children	7,318	7,171	7,309	6,011	6,257	5,417	-16.2%	-9.9%
Other Families & Children								
Adults	2,092	2,151	2,261	2,679	2,751	2,803	24.5%	4.6%
Children	4,400	4,409	4,836	6,222	6,463	6,911	41.1%	11.1%
Other Categorically Needy								
Pregnant Women	58	35	67	140	191	177	300.0%	26.4%
Foster Care & Adoption	1,112	1,124	1,233	1,226	1,234	1,211	9.1%	-1.2%
Medically Needy								
Aged	4,891	4,853	4,847	4,862	4,802	4,813	0.2%	-1.0%
Disabled & Blind	2,072	2,136	2,101	2,082	2,139	2,235	-2.5%	7.3%
TOTAL	45,303	42,702	42,490	42,420	43,389	42,897	-0.7%	1.1%

SOURCE: North Dakota Department of Human Services

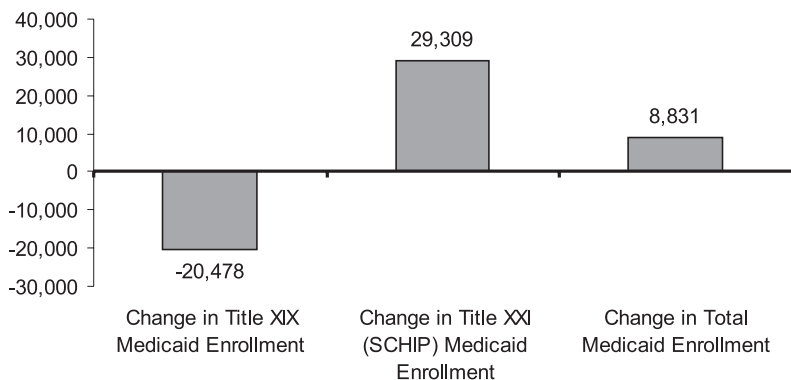


Medicaid enrollment in Ohio decreased by 3.3% from June 1997 to December 1999. Aged and disabled enrollment decreased by 1.2%, while enrollment in families, children and pregnant women categories decreased by 4.2%. Enrollment in June 1999 was the lowest for the months covered by the study. Total Ohio Medicaid enrollment grew by 2.5%, or 25,965 enrollees, between June 1999 and December 1999. However, this increase can be attributed to the 26,189-person increase in Medicaid expansion SCHIP enrollment in the same six-month period.

Total Medicaid Enrollment in Ohio



Change in Medicaid/SCHIP Enrollment in Ohio December 1998 to December 1999

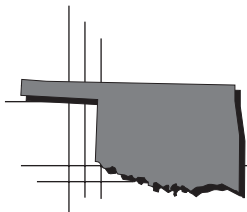


Ohio Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged	137,884	137,115	136,869	137,970	136,520	138,989	0.6%	0.7%
Blind	825	819	840	837	835	829	2.2%	-1.0%
Disabled	207,850	202,969	201,558	200,873	199,068	202,367	-1.0%	0.7%
TANF/LIF/SOBRA*	732,350	691,168	697,098	691,358	677,304	695,369	0.0%	0.6%
Foster Care Maintenance	18,642	17,967	19,227	19,883	19,664	20,933	10.7%	5.3%
Adoption Assistance	10,258	10,765	11,352	11,846	12,242	13,111	10.0%	10.7%
TOTAL	1,107,809	1,060,803	1,066,944	1,062,767	1,045,633	1,071,598	0.2%	0.8%

*TANF is called Ohio Works First (OWF) in Ohio; Low Income Families (LIF); and SOBRA is the federal term for Healthy Start.

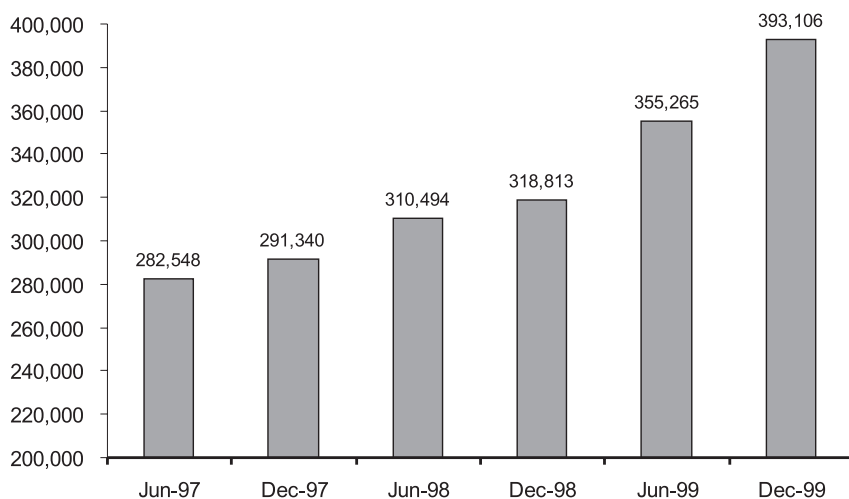
SOURCE: Ohio Department of Job & Family Services, Office of Ohio Health Plans, Bureau of Health Plan Policy, Health Services Research Section



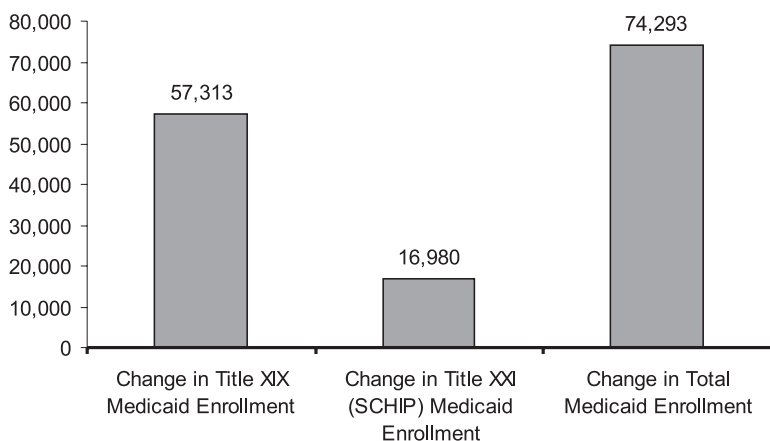
OKLAHOMA

Medicaid enrollment in Oklahoma increased by 39.1% from June 1997 to December 1999, which was the largest percentage increase of any state. Aged and disabled enrollment increased by 3.4%, while enrollment in families, children and pregnant women categories increased by 61.5%. As reported in the previous analysis of Medicaid enrollment trends in 21 states, Oklahoma implemented an eligibility expansion and a major outreach initiative to find and enroll eligible children. While Oklahoma Medicaid enrollment grew throughout the study period, the increase was greatest (23.3%) in 1999. Enrollment in families, children and pregnant women categories increased by 34.8% in 1999. The growth in Oklahoma Medicaid enrollment in each half of 1999 was nearly identical.

Total Medicaid Enrollment in Oklahoma



Change in Medicaid/SCHIP Enrollment in Oklahoma December 1998 to December 1999



Oklahoma Medicaid Data

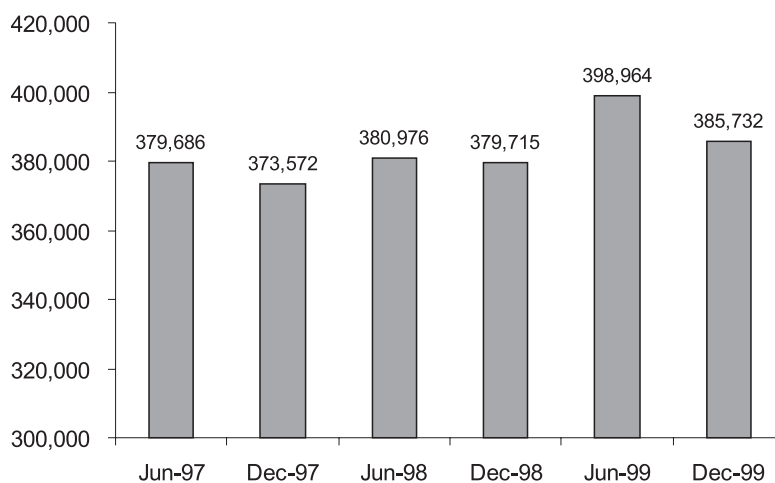
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged, Blind, Disabled	95,122	95,786	96,230	97,461	97,382	98,136	1.7%	0.7%
TANF	176,340	184,954	203,675	211,257	247,748	284,775	14.2%	34.8%
Medically Needy	3,356	2,916	2,969	2,336	2,179	1,964	-19.9%	-15.9%
QMB	7,730	7,684	7,620	7,759	7,956	8,231	1.0%	6.1%
TOTAL	282,548	291,340	310,494	318,813	355,265	393,106	9.4%	23.3%

SOURCE: Oklahoma Health Care Authority, report: Medicaid Eligibles & Expenditures S.F.Y. 1997 - 2000

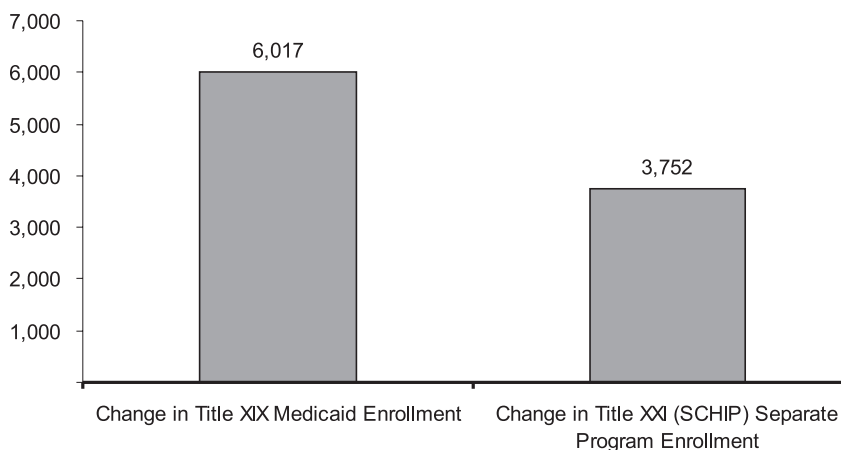


Medicaid enrollment in Oregon increased by 1.6% from June 1997 to December 1999. Aged and disabled enrollment increased by 12.0%, while enrollment in families, children and pregnant women categories increased by 1.1%. As part of Oregon's Medicaid 1115 waiver, low-income single adults and childless couples can also enroll in Medicaid. Enrollment in this category decreased by 11.2% from June 1997 to December 1999. While TANF enrollment decreased over the entire study period, there was a slight increase in TANF enrollment in the last six-month period.

Total Medicaid Enrollment in Oregon



Change in Medicaid/SCHIP Enrollment in Oregon December 1998 to December 1999

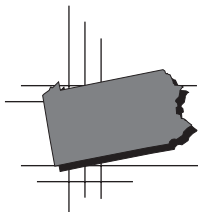


Oregon Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
SCHIP				11,210	13,408	16,765		49.6%
Oregon Health Plan								
Poverty Level Children*	81,454	78,932	83,967	94,002	100,779	91,387	19.1%	-2.8%
Family*	59,632	59,632	59,632	42,079	45,142	38,874	-29.4%	-7.6%
AFDC and Extended Medical								
AFDC/TANF	60,810	54,755	51,635	49,978	49,767	50,568	-8.7%	1.2%
Refugee families	641	902	1,168	478	378	291	-47.0%	-39.1%
AFDC extended medical	23,537	27,813	28,723	27,183	27,026	29,224	-2.3%	7.5%
Adults below 100% FPL								
Pregnant female	6,493	6,214	6,413	6,040	6,154	5,253	-2.8%	-13.0%
Other Adults	4	4	3	3	3	2	-25.0%	-33.3%
Pregnant Female > 100% FPL	1,784	1,703	2,184	3,076	3,397	3,291	80.6%	7.0%
Single Adults or Childless Couples	53,922	50,626	52,371	48,619	53,266	47,874	-4.0%	-1.5%
General Assistance	2,955	3,111	3,118	3,159	3,186	3,118	1.5%	-1.3%
Aged, Blind & Disabled								
Aged SSI	9,175	8,620	8,105	7,914	7,835	7,692	-8.2%	-2.8%
Blind & Disabled SSI	20,404	20,512	20,636	20,967	21,612	22,223	2.2%	6.0%
Aged Medicaid Only	17,753	18,594	19,504	20,234	20,683	21,551	8.8%	6.5%
Blind & Disabled Medicaid Only	21,824	22,302	22,907	23,817	24,652	25,397	6.8%	6.6%
Services to Children and Families Children								
Foster Children	9,682	9,815	10,264	10,250	10,635	10,868	4.4%	6.0%
Medical Only Under 21	781	864	835	851	869	863	-1.5%	1.4%
General Assistance	110	103	113	125	141	133	21.4%	6.4%
Fee For Service/Un-Enrollable Clients								
Medically Needy AFDC spend down	1	1	1					
Medically Needy aged	849	942	1,007	1,154	1,234	1,302	22.5%	12.8%
Medically Needy blind & disabled	2,118	2,421	2,819	3,089	3,447	3,826	27.6%	23.9%
Medicare beneficiary before spend down	4,260	4,344	4,276	4,315	4,354	4,347	-0.7%	0.7%
Medicare beneficiary with spend down met	1,460	1,333	1,295	1,172	996	883	-12.1%	-24.7%
Mental Health Division Client, Inpatient, Outpatient services only, no ID	37	29					-100%	
TOTAL	379,686	373,572	380,976	379,715	398,964	385,732	1.6%	1.6%

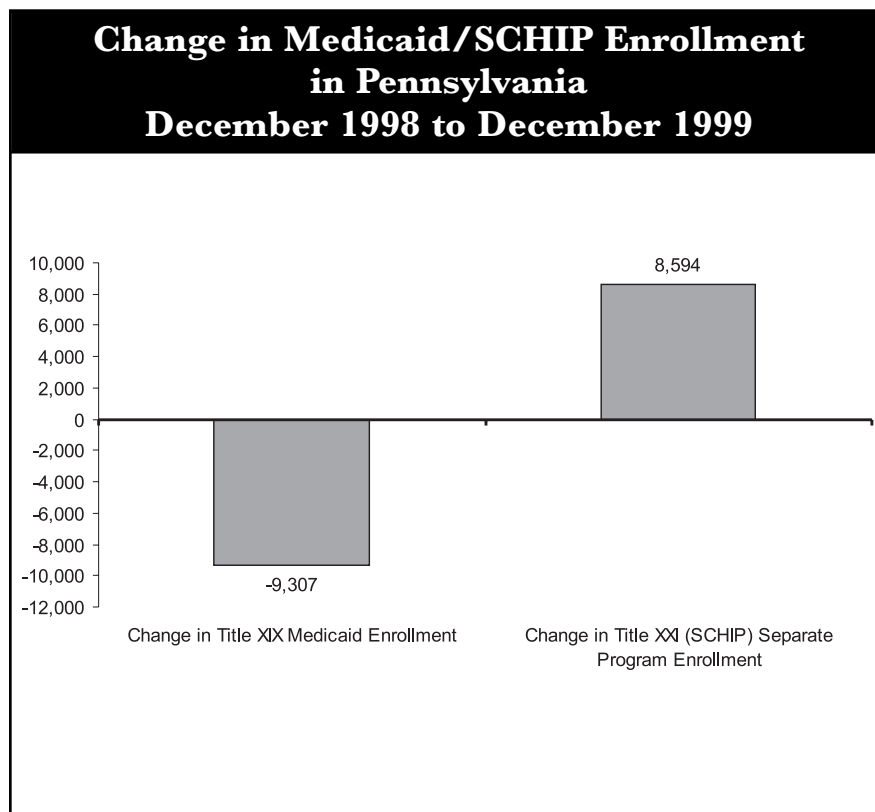
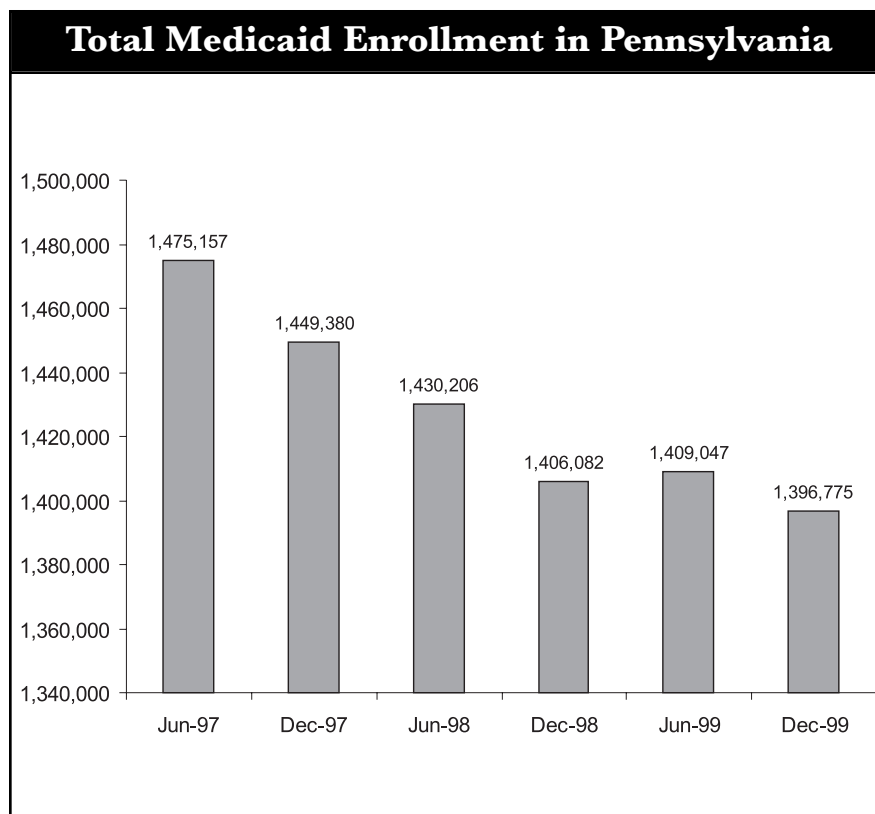
*With the June 1998 data, parents under the age of 19 are moved from OHP Family to IHP Poverty Level Children.

SOURCE: Oregon Department of Human Services, Office of Medical Assistance Programs



PENNSYLVANIA

Medicaid enrollment in Pennsylvania decreased by 5.3%, or 78,382 individuals, from June 1997 to December 1999. While TANF enrollment decreased by 39.1%, SSI enrollment increased by 4.7% and Medicaid-only enrollment increased by 10.6%. Over the study period there was also a 31% decrease in the number of individuals enrolled in Medicaid in Pennsylvania that were recipients of assistance from the state's General Assistance program. Pennsylvania's SCHIP program is entirely separate from Medicaid and had 87,592 enrollees as of December 1999.



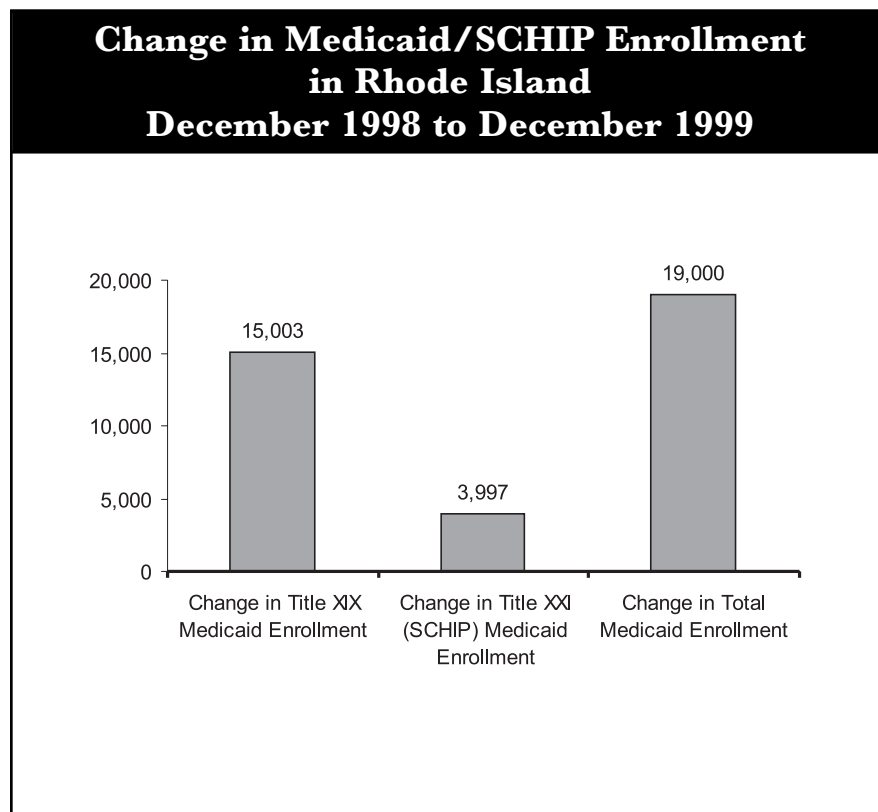
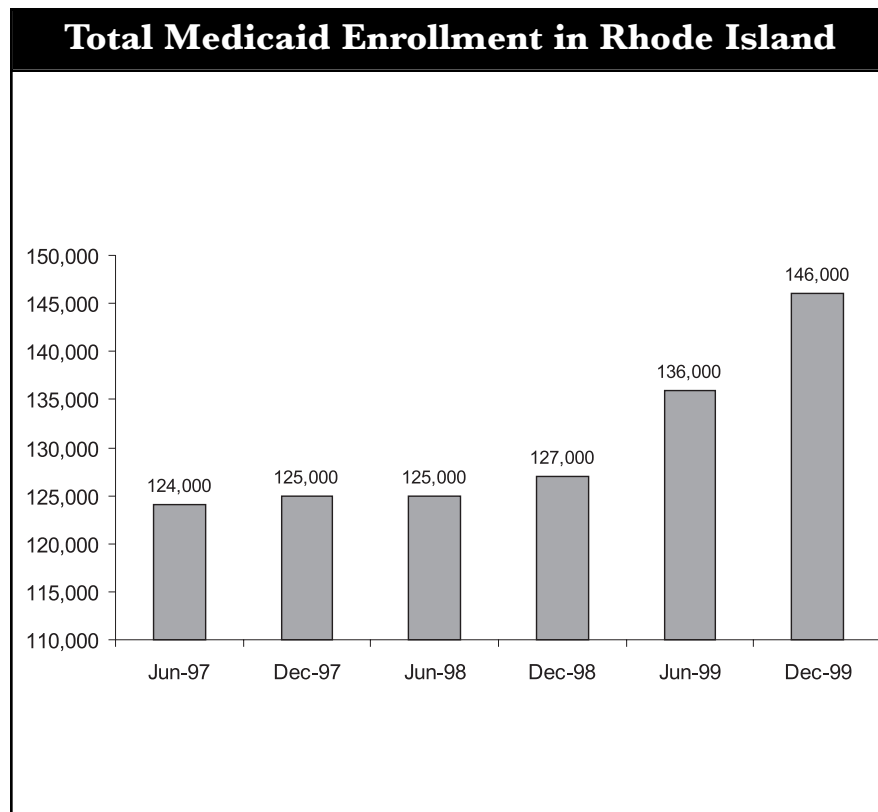
Pennsylvania Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Cash Assistance								
SSI	274,566	275,212	278,826	282,195	285,444	287,494	2.5%	1.9%
TANF	440,072	399,227	360,780	325,684	288,546	268,060	-18.4%	-17.7%
General Assistance	73,157	68,538	63,109	58,456	53,689	50,320	-14.7%	-13.9%
State Blind Pension	1,180	1,131	1,074	1,015	946	899	-10.3%	-11.4%
Subtotal	788,975	744,108	703,789	667,350	628,625	606,773	-10.3%	-9.1%
No Cash Assistance								
Categorically Needy	535,309	559,814	582,286	598,481	642,705	656,147	6.9%	9.6%
Medically Needy	150,873	145,458	144,131	140,251	137,717	133,855	-3.6%	-4.6%
Subtotal	686,182	705,272	726,417	738,732	780,422	790,002	4.7%	6.9%
GRAND TOTAL	1,475,157	1,449,380	1,430,206	1,406,082	1,409,047	1,396,775	-3.0%	-0.7%

SOURCE: MA Eligibility Statistics, Commonwealth of Pennsylvania, Department of Public Welfare

RHODE ISLAND

Medicaid enrollment in Rhode Island increased by 17.7% from June 1997 to December 1999. Aged and disabled enrollment in December 1999 was the same as in June 1997, while enrollment in families, children and pregnant women categories increased by 30%, or 22,000 enrollees. Less than 7,000 of the additional enrollees are enrolled in SCHIP through a Medicaid expansion. Rhode Island has an 1115 waiver (RIte Care) under which eligibility has been extended to pregnant women and children in families with incomes up to 250% of the federal poverty level.

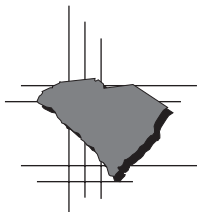


Rhode Island Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Families and Children*	73,000	75,000	75,000	75,000	87,000	95,000	0.0%	26.7%
Aged, Blind, Disabled	51,000	50,000	50,000	52,000	49,000	51,000	4.0%	-1.9%
Total Medicaid Eligible	124,000	125,000	125,000	127,000	136,000	146,000	1.6%	15.0%

* Includes Foster Children

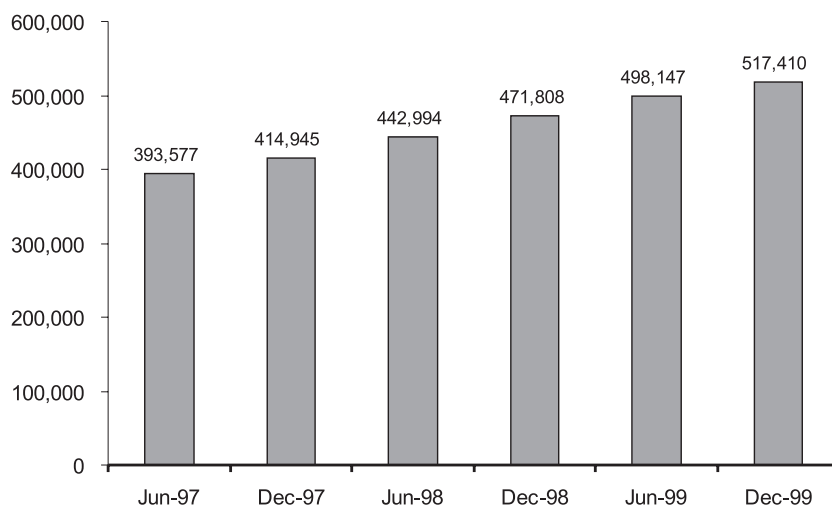
SOURCE: Rhode Island Department of Human Services, Division of Health Care Quality, Financing and Purchasing, Center for Adult Health, Office of Contracting and Payments



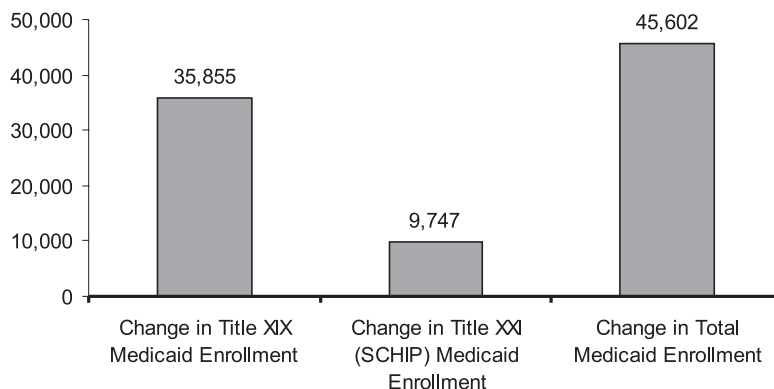
SOUTH CAROLINA

Medicaid enrollment in South Carolina increased by 31.5% from June 1997 to December 1999, which is the third largest percentage increase of any state. Aged and disabled enrollment increased by 4.2%, while enrollment in families, children and pregnant women categories increased by 50.5%. The most notable component of the South Carolina growth is enrollment of poverty-related children between ages 1 and 19, which increased by over 118,000 enrollees, or 153% from June 1997 to December 1999. Out of this total, there were about 44,000 enrollees in South Carolina's Medicaid expansion SCHIP program. Non-SCHIP enrollment in the age 1 up to age 19 category increased by nearly 75,000, or 97%, over the study period. Enrollment of poverty-related pregnant women and infants decreased in South Carolina during the study period, while enrollment in Transitional Medical Assistance increased by 70% from June 1997 to December 1999.

Total Medicaid Enrollment in South Carolina



Change in Medicaid/SCHIP Enrollment in South Carolina December 1998 to December 1999

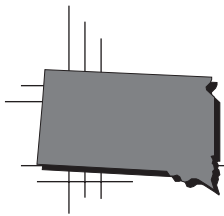


South Carolina Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Medical Assistance Only								
Pregnant Women & Infants	36,308	36,953	37,151	36,548	36,783	35,713	-1.1%	-2.3%
Children Age 1 up to Age 19	77,090	102,582	133,094	158,884	182,202	195,577	54.9%	23.1%
Transitional Medicaid	22,060	25,356	33,202	40,326	38,908	37,517	59.0%	-7.0%
Ribicoff Children	4,874	2,397	1,003	272	114	70	-88.7%	-74.3%
SSI - Nursing Homes	13,682	13,640	13,606	13,745	13,810	14,028	0.8%	2.1%
SSI - General Hospitals	66	56	59	55	45	47	-1.8%	-14.5%
SSI - 1977 Pass-Along	52	1,309	1,025	707	548	497	-46.0%	-29.7%
Other SSI Related Medicaid only	3,361	3,633	3,812	4,432	5,207	5,773	22.0%	30.3%
Aged, Blind and Disabled	34,054	35,149	35,892	37,024	38,106	39,270	5.3%	6.1%
Foster Children	825	885	932	967	1,030	1,060	9.3%	9.6%
Katie Beckett	859	976	1,099	1,265	1,392	1,556	29.6%	23.0%
Sanctioned FI Individual*	11,112	13,881	14,467	16,079	16,769	15,408	15.8%	-4.2%
Low Income FI Families*				4,272	13,935	22,289		421.7%
Working Disabled				5	15	32		540.0%
Recipients of Cash Assistance								
TANF (Formerly AFDC)	73,623	63,645	53,329	42,151	34,266	34,107	-33.8%	-19.1%
Title IV-E	2,208	2,025	2,047	2,002	2,004	2,082	-1.1%	4.0%
Title IV-E Adoptions	1,383	1,535	1,744	1,889	2,031	2,118	23.1%	12.1%
Refugee/Entrant	1	4	5	8	10	0	100.0%	-100.0%
SSI (Including State Supplementation)	110,726	109,570	109,218	109,894	109,584	109,114	0.3%	-0.7%
Foster Children	1,293	1,349	1,309	1,283	1,388	1,152	-4.9%	-10.2%
Total Eligibles	393,577	414,945	442,994	471,808	498,147	517,410	13.7%	9.7%

* FI = Family Independence.

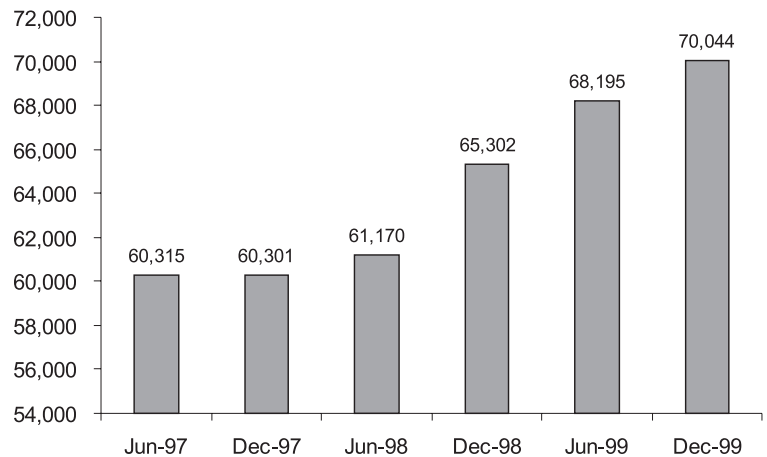
SOURCE: S.C. Department of Social Services Eligibility Payment Category Report dated Dec. 1998 to Dec. 1999



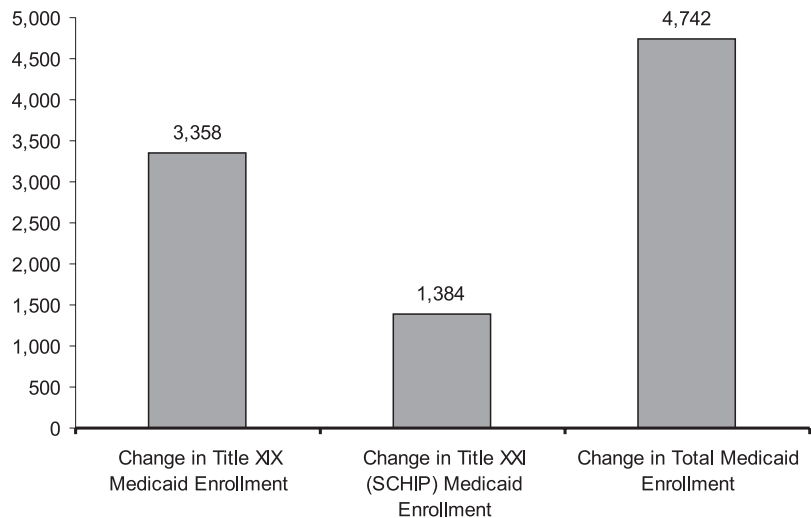
SOUTH DAKOTA

Medicaid enrollment in South Dakota increased by 16.1% from June 1997 to December 1999. Aged and disabled enrollment decreased by 1.4%, while enrollment in families, children and pregnant women categories increased by 25.7%. If enrollees in South Dakota's Medicaid expansion SCHIP program are excluded, total Medicaid enrollment still increased by 11.5%. Enrollment in families, children and pregnant women Medicaid in South Dakota was relatively flat from June 1997 through June 1998, but increased steadily since then.

Total Medicaid Enrollment in South Dakota



Change in Medicaid/SCHIP Enrollment in South Dakota December 1998 to December 1999



South Dakota Medicaid Data

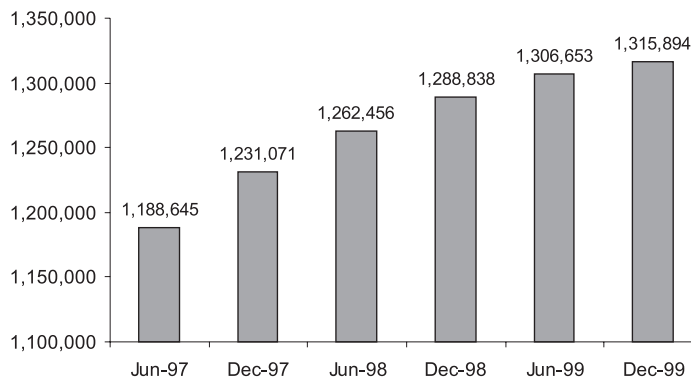
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Low Income Families and Transitional Medicaid	15,628	17,349	18,349	19,444	20,715	21,554	12.1%	10.9%
Poverty-Related Pregnant Women & Children	21,675	20,254	19,911	22,993	24,456	26,436	13.5%	15.0%
Children in Foster Care	1,671	1,752	1,821	1,838	2,034	1,014	4.9%	-44.8%
Aged	7,975	7,833	7,715	7,625	7,540	7,580	-2.7%	-0.6%
Disabled and Blind	13,366	13,113	13,374	13,402	13,450	13,460	2.2%	0.4%
Total Eligibles	60,315	60,301	61,170	65,302	68,195	70,044	8.3%	7.3%

SOURCE: State of South Dakota, Department of Social Services, Medical Services

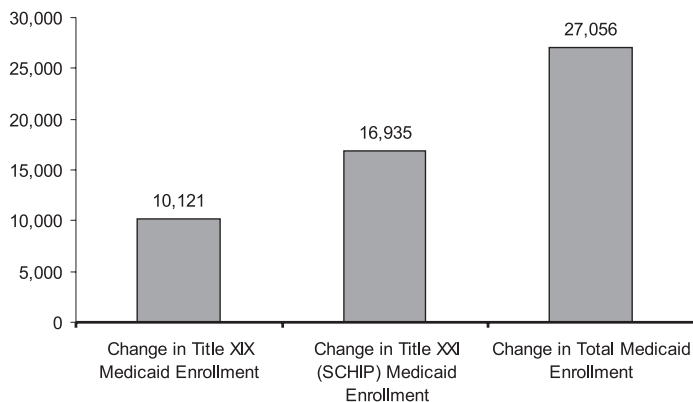
TENNESSEE

Medicaid enrollment in Tennessee increased by 10.7% from June 1997 to December 1999. The TennCare program, operated under an 1115 waiver, extends Medicaid coverage beyond traditional Medicaid groups to low-income individuals who are uninsurable or otherwise uninsured. Tennessee tracks enrollment separately for traditional Medicaid enrollees, who are entitled to TennCare enrollment, and for the uninsured. Tennessee has at times limited enrollment of the uninsured due to budgetary constraints. Enrollment of traditional Medicaid clients decreased by 4.1% from June 1997 to December 1999, while the number of “uninsured” TennCare enrollees increased by 46.8%.

Total Medicaid Enrollment in Tennessee



Change in Medicaid/SCHIP Enrollment in Tennessee December 1998 to December 1999



Tennessee Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Medicaid	842,436	848,474	837,137	833,661	808,762	807,550	-1.7%	-3.1%
Uninsured and Uninsurable	346,209	382,597	425,319	455,177	497,891	508,344	19.0%	11.7%
Total TennCare	1,188,645	1,231,071	1,262,456	1,288,838	1,306,653	1,315,894	4.7%	2.1%

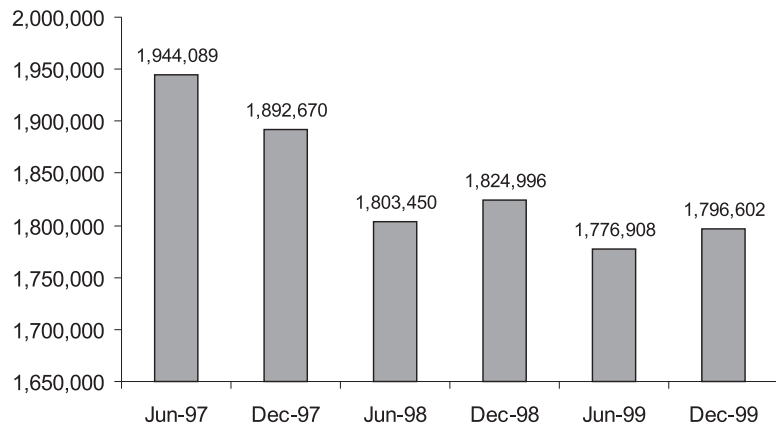
SOURCE: State of Tennessee; <http://www.state.tn.us/health/tenncare/enrol-co.htm> and information from TennCare Bureau



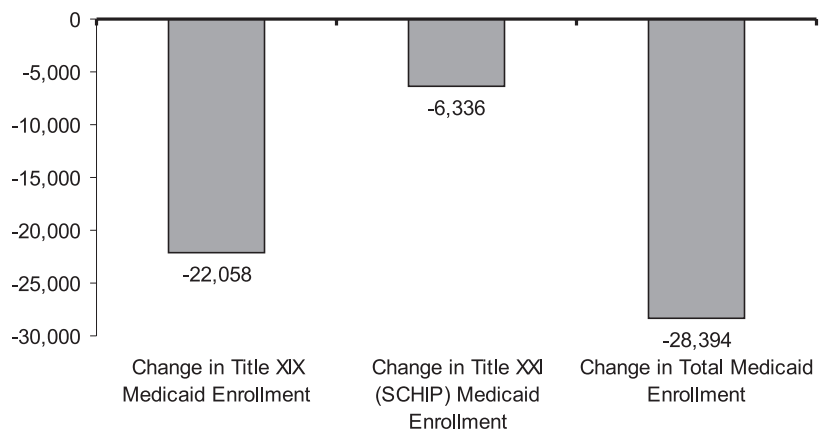
Medicaid enrollment in Texas decreased by 7.6% from June 1997 to December 1999. Aged and disabled enrollment increased by 2.3% while enrollment in families, children and pregnant women categories decreased by 11.0%. Texas enrollment declined through June 1998, and then increased by 21,546 from June 1998 to December 1998. However, this increase was less than the concurrent 24,900 increase in SCHIP Medicaid expansion enrollment. From December 1998 to December 1999 there was a net decline in both Medicaid and Medicaid expansion SCHIP* enrollment in Texas.

*The Medicaid expansion component of the Texas SCHIP program extended to coverage to children up to age 19 in families with incomes under 100% of the federal poverty level. Since individuals in this income category born after September 30, 1983 are entitled to regular Medicaid coverage, there has been a gradual transfer from the SCHIP program to Medicaid.

Total Medicaid Enrollment in Texas



Change in Medicaid/SCHIP Enrollment in Texas December 1998 to December 1999



Texas Medicaid Data

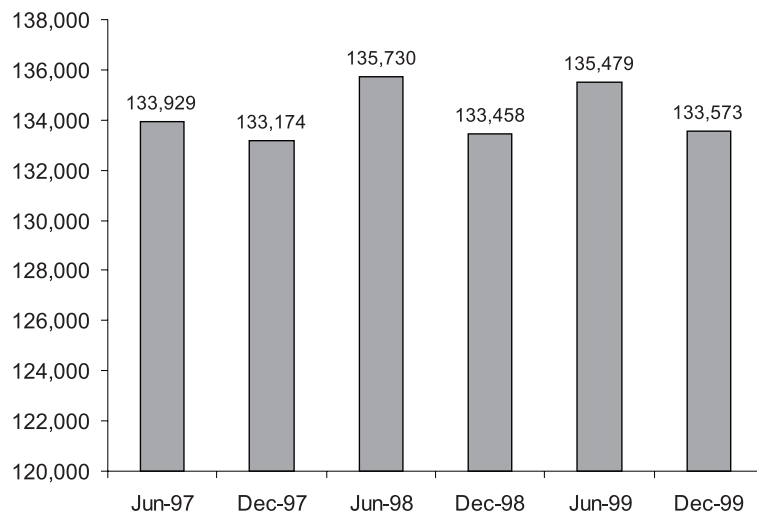
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged & Medicare	303,296	302,759	305,699	308,639	307,318	306,460	1.9%	-0.7%
Blind & Disabled	193,767	195,737	200,226	200,710	202,193	202,268	2.5%	0.8%
TANF Children	507,580	470,964	406,316	374,050	342,381	343,684	-20.6%	-8.1%
TANF Adults	182,245	166,307	139,038	123,639	109,356	107,979	-25.7%	-12.7%
Pregnant Women	84,411	79,474	83,268	79,049	82,453	79,971	-0.5%	1.2%
Newborns	102,956	105,365	104,497	107,132	106,012	108,099	1.7%	0.9%
Expansion Children	311,247	301,999	289,820	287,916	280,380	290,183	-4.7%	0.8%
Federal Mandate	240,924	252,674	256,141	291,324	294,308	309,587	15.3%	6.3%
Medically Needy	17,663	17,391	18,445	17,060	17,953	19,881	-1.9%	16.5%
SCHIP Phase I	0	0	0	35,477	34,553	28,490		-19.7%
TOTAL	1,944,089	1,892,670	1,803,450	1,824,996	1,776,908	1,796,602	-3.6%	-1.6%

NOTE: These numbers represent recipient months which include months of health insurance paid for retroactive to the initial eligibility date.

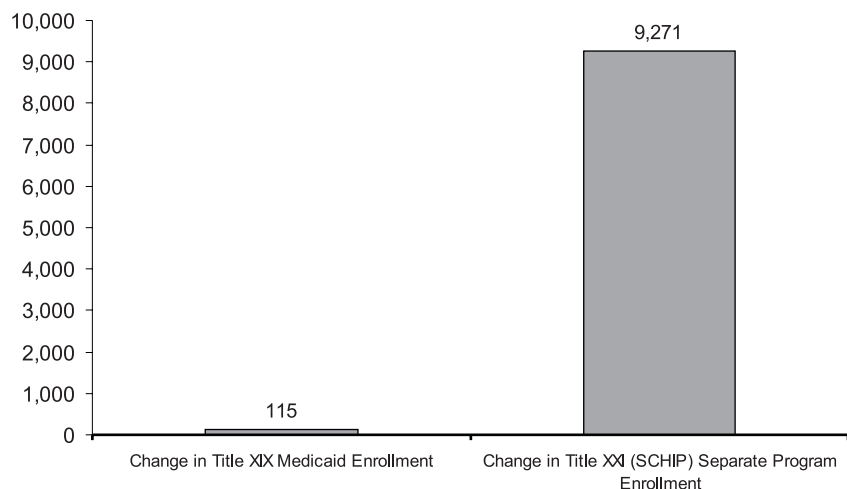
SOURCE: Texas Department of Health, Bureau of Statistics and Analysis

Medicaid enrollment in Utah decreased by 0.3% from June 1997 to December 1999. Aged and disabled enrollment increased by 9.0%, while enrollment in families, children and pregnant women categories decreased by 4.1%. The aged and disabled enrollment increased steadily throughout the study period, in both QMB and full Medicaid categories. While Utah Medicaid enrollment has been essentially flat, there were over 9,000 children enrolled in Utah's separate SCHIP program as of October 1999.

Total Medicaid Enrollment in Utah



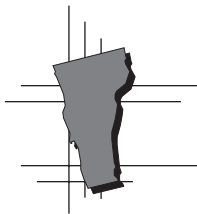
Change in Medicaid/SCHIP Enrollment in Utah December 1998 to December 1999



Utah Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged, Blind and Disabled								
Aged	4,953	5,050	5,099	5,165	5,328	5,400	2.3%	4.5%
Blind & Disabled	17,807	17,870	18,148	18,336	18,902	19,176	2.6%	4.6%
Nursing Home	4,697	4,781	4,610	4,622	4,660	4,632	-3.3%	0.2%
QMB	11,959	12,186	12,616	13,005	13,472	13,744	6.7%	5.7%
SUBTOTAL	39,416	39,887	40,473	41,128	42,362	42,952	3.1%	4.4%
Families and Children								
AFDC related	52,039	52,190	51,390	49,207	46,712	44,497	-5.7%	-9.6%
Newborn	19,342	17,975	19,327	19,032	21,079	20,951	5.9%	10.1%
Above Age 6	4,373	4,491	4,599	4,902	5,261	5,171	9.2%	5.5%
Pregnant and Prenatal	7,959	7,738	8,055	7,106	7,647	7,102	-8.2%	-0.1%
Medically Needy Child	171	139	139	113	128	102	-18.7%	-9.7%
Medicaid Child 1Yr.	6,345	6,423	7,223	7,367	7,687	7,939	14.7%	7.8%
Foster Care	2858	2788	2832	2830	2816	2827	1.5%	-0.1%
Subsidized Adoption	1,116	1,182	1,346	1,452	1,594	1,729	22.8%	19.1%
SUBTOTAL	94,203	92,926	94,911	92,009	92,924	90,318	-1.0%	-1.8%
Other Enrollees								
Refugee-Medical	310	361	346	321	193	303	-11.1%	-5.6%
Total Utah Medicaid	133,929	133,174	135,730	133,458	135,479	133,573	0.2%	0.1%

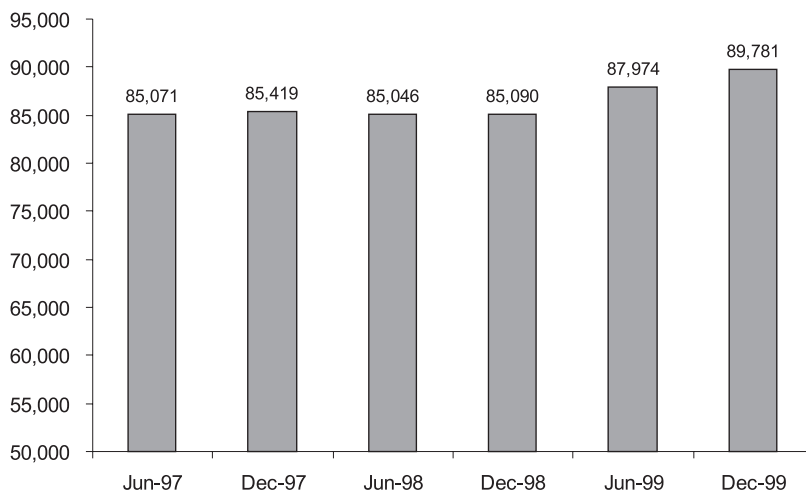
SOURCE: Utah Department of Workforce Services, Pacmis Report MR655 and Pacmis Report MR653



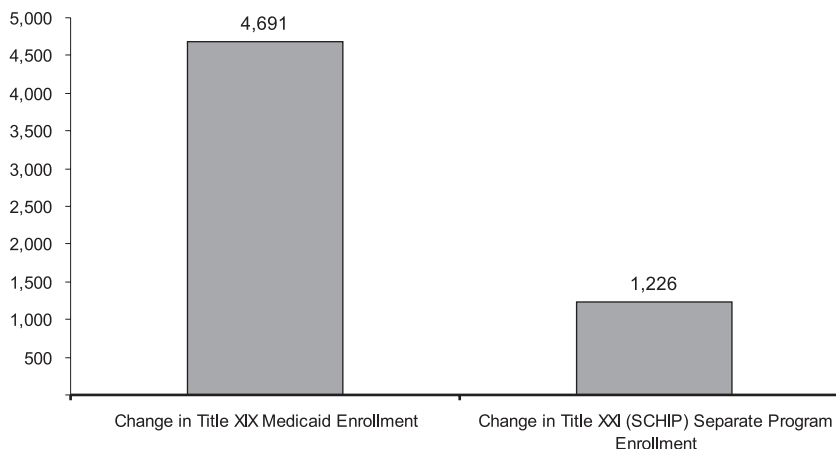
VERMONT

Medicaid enrollment in Vermont increased by 5.5% from June 1997 to December 1999. Aged and disabled enrollment increased by 3.9%, while enrollment in families, children and pregnant women categories increased by 6.1%. During the study period, enrollment of low-income children in Vermont's Dr. Dynasaur program increased by over 8,000, or 60%. In December 1999 there were also 1,226 children enrolled in Vermont's separate SCHIP program.

Total Medicaid Enrollment in Vermont



Change in Medicaid/SCHIP Enrollment in Vermont December 1998 to December 1999



Vermont Medicaid Data

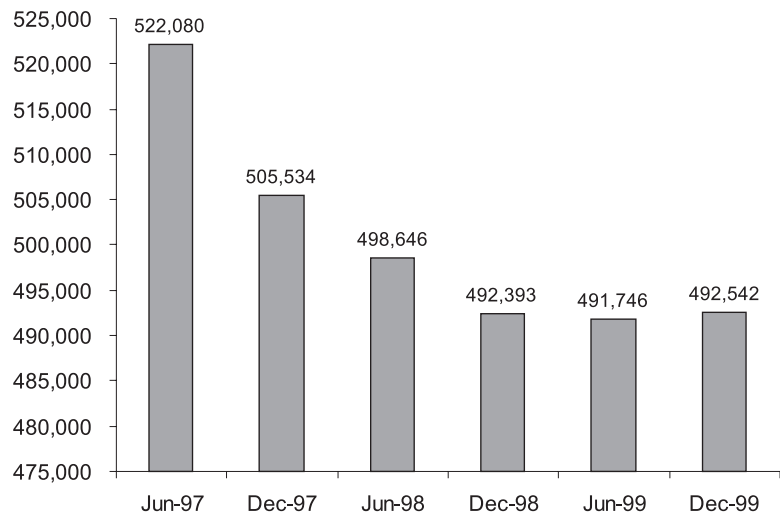
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Aged								
Money payment	2,452	2,366	2,252	2,203	2,126	2,008	-6.9%	-8.9%
Medicaid only	5,259	5,196	5,109	5,118	5,217	5,392	-1.5%	5.4%
SUBTOTAL	7,711	7,562	7,361	7,321	7,343	7,400	-3.2%	1.1%
Disabled & Blind								
Money payment	10,110	10,810	10,854	11,052	11,120	11,067	2.2%	0.1%
Medicaid only	3,024	2,940	2,973	3,015	3,126	3,234	2.6%	7.3%
SUBTOTAL	13,134	13,750	13,827	14,067	14,246	14,301	2.3%	1.7%
Aid to Needy Families & Children								
Money payment	21,526	19,786	18,452	17,060	16,244	15,530	-13.8%	-9.0%
Medicaid only	27,137	27,447	27,638	27,450	28,400	28,754	0.0%	4.8%
SUBTOTAL	48,663	47,233	46,090	44,510	44,644	44,284	-5.8%	-0.5%
Dr. Dynasaur								
Dr. D Children	13,424	14,742	15,567	17,067	19,619	21,536	15.8%	26.2%
Dr. D Women	129	67	64	21	2	1	-68.7%	-95.2%
SUBTOTAL	13,553	14,809	15,631	17,088	19,621	21,537	15.4%	26.0%
Other								
Committed children	457	526	502	527	570	641	0.2%	21.6%
Child placement agencies	1,444	1,447	1,528	1,477	1,417	1,376	2.1%	-6.8%
Refugees	52	56	74	82	113	224	46.4%	173.2%
SUBTOTAL	1,953	2,029	2,104	2,086	2,100	2,241	2.8%	7.4%
SLMB/QMB only	57	36	33	18	20	18	-50.0%	0.0%
TOTAL	85,071	85,419	85,046	85,090	87,974	89,781	-0.4%	5.5%

SOURCE: State of Vermont, "Monthly Medical Assistance Count SFY '98," "Monthly Medical Assistance Count SFY 99," "Monthly Medical Assistance Count SFY 2000"

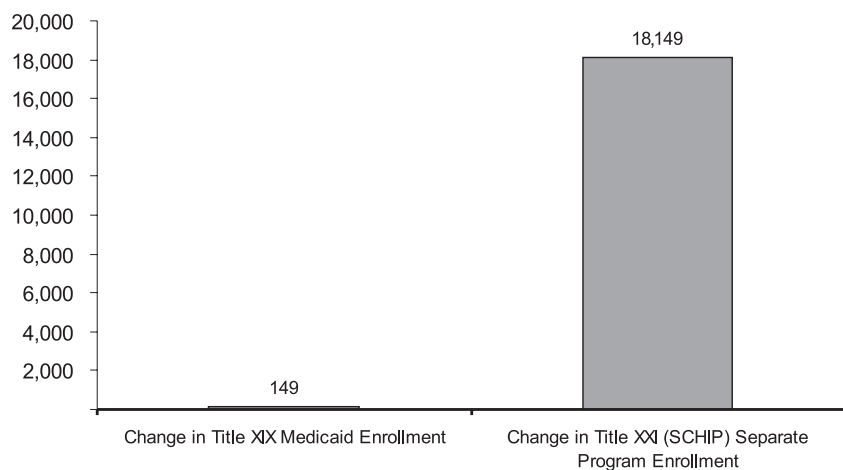


Medicaid enrollment in Virginia decreased by 5.7% from June 1997 to December 1999. Aged and disabled enrollment increased by 2.3%, while enrollment in families, children and pregnant women categories decreased by 10.1%. Medicaid enrollment in Virginia declined through June 1999 and then increased by less than 800 from June 1999 to December 1999. In December 1999 there were also 18,149 children enrolled in Virginia's separate SCHIP program.

Total Medicaid Enrollment in Virginia



Change in Medicaid/SCHIP Enrollment in Virginia December 1998 to December 1999



Virginia Medicaid Data

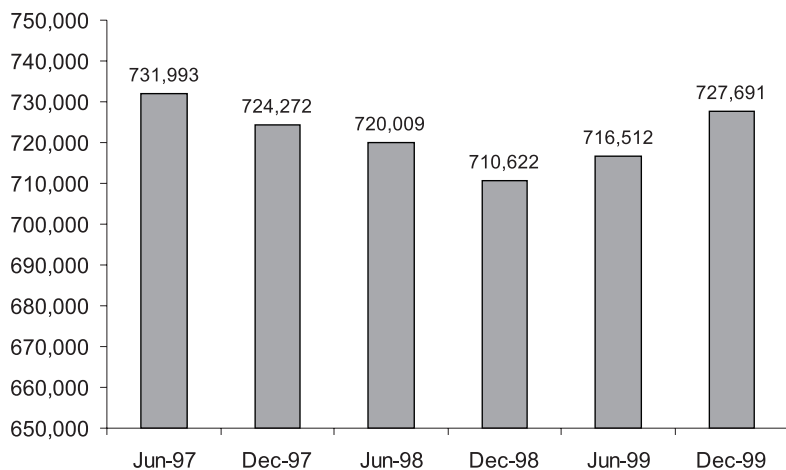
Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
TANF Adults	38,703	34,529	31,693	28,919	27,104	24,733	-16.2%	-14.5%
TANF Children	96,390	86,928	80,303	74,104	70,045	65,388	-14.8%	-11.8%
Pregnant Women	12,616	12,266	12,598	12,328	12,550	12,323	0.5%	0.0%
Other-Poverty Related	188,294	187,752	190,620	190,877	194,514	199,487	1.7%	4.5%
Refugees	627	413	469	574	506	847	39.0%	47.6%
Aged-Full Medicaid	60,092	59,427	58,607	58,732	57,924	57,833	-1.2%	-1.5%
Disabled-Full Medicaid	95,980	94,099	94,044	94,651	95,296	96,183	0.6%	1.6%
QMB/SLMB	29,378	30,120	30,292	30,863	31,820	32,650	2.5%	5.8%
Qualified Individuals			20	1,345	1,987	3,098		130.3%
Total	522,080	505,534	498,646	492,393	491,746	492,542	-2.6%	0.03%

SOURCE: Virginia Department of Medical Assistance Services

WASHINGTON

Medicaid enrollment in Washington decreased by 0.6% from June 1997 to December 1999. Aged and disabled enrollment increased by 7.1%, while enrollment in families, children and pregnant women categories decreased by 2.8%. Enrollment declined by 2.9% from June 1997 to December 1998, and then increased by 2.4% in the last year of the study period. Washington did not implement a SCHIP program until January 2000.

Total Medicaid Enrollment in Washington



Change in Medicaid/SCHIP Enrollment in Washington December 1998 to December 1999

Washington did not implement SCHIP until January 2000.

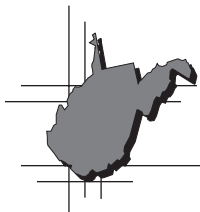
Washington Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
AFDC/TANF	302,886	288,657	273,451	255,637	241,684	249,804	-11.4%	-2.3%
Aged	46,211	46,820	46,799	48,162	51,141	51,629	2.9%	7.2%
Blind & Disabled	94,108	95,931	97,757	98,590	98,214	98,699	2.8%	0.1%
Foster Care*	11,887	12,012	12,260	12,164	13,098	13,257	1.3%	9.0%
Pregnant Women	37,687	37,415	37,667	38,458	40,450	38,690	2.8%	0.6%
Non-Grant Children**	226,250	230,835	239,237	243,685	257,036	260,998	5.6%	7.1%
Medically Needy	12,964	12,602	12,838	13,926	14,889	14,614	10.5%	4.9%
TOTAL	731,993	724,272	720,009	710,622	716,512	727,691	-1.9%	2.4%

* Foster Care includes Title IV-E, Non Title IV-E, Adoption Support and Juvenile Rehabilitation.

** Income limit for all non-grant children is 200 percent of the federal poverty level.

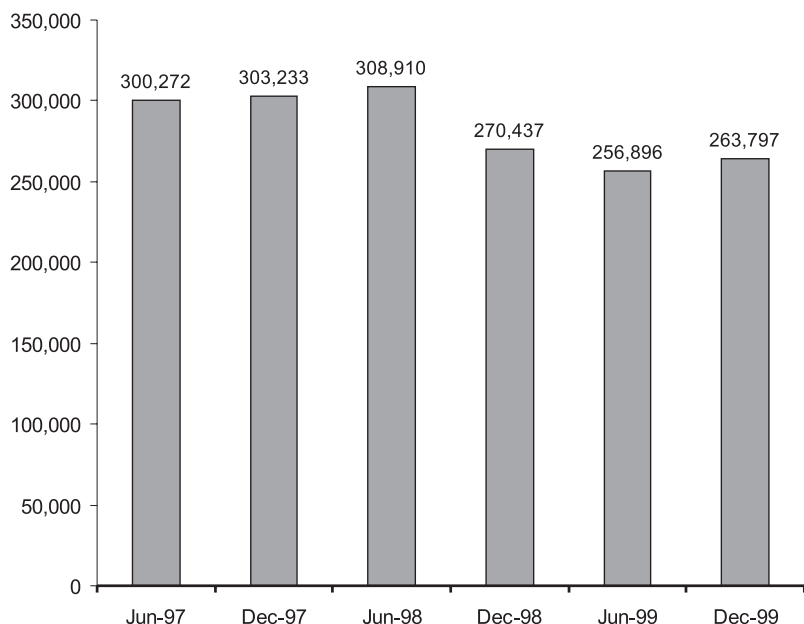
SOURCE: Washington Department of Social & Health Services, Medical Assistance Administration, Office of Information Services



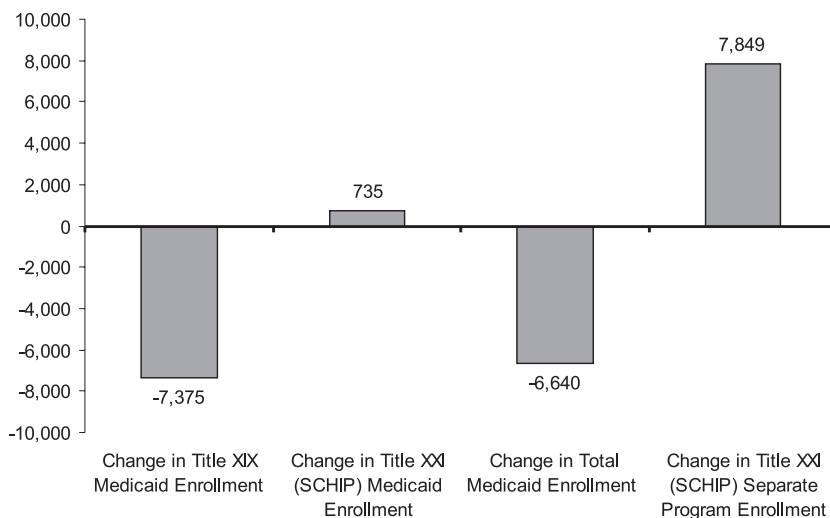
WEST VIRGINIA

Medicaid enrollment in West Virginia decreased by 12.1% from June 1997 to December 1999, the greatest decline of all the states. December 1999's total enrollment of 263,797 included 1,086 Medicaid expansion SCHIP enrollees. While this report only shows totals for West Virginia, the state did provide data in HCFA-2082 report format that provided cumulative enrollment as of the end of each calendar quarter. Those data show a small decrease in aged enrollment, a small increase in disabled enrollment, and significant decreases in enrollment of children and adults.

Total Medicaid Enrollment in West Virginia



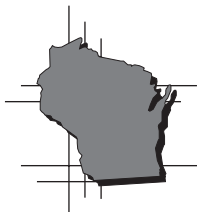
Change in Medicaid/SCHIP Enrollment in West Virginia December 1998 to December 1999



West Virginia Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Total Medicaid Eligibles	300,272	303,233	308,910	270,437	256,896	263,797	-10.8%	-2.5%

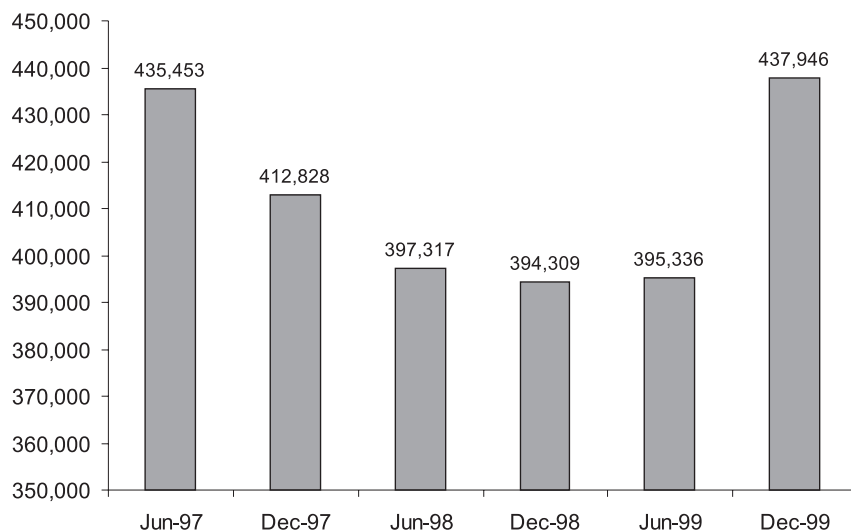
SOURCE: West Virginia Department of Health and Human Resources, Medicaid Management Information System, Medicaid Enrollment



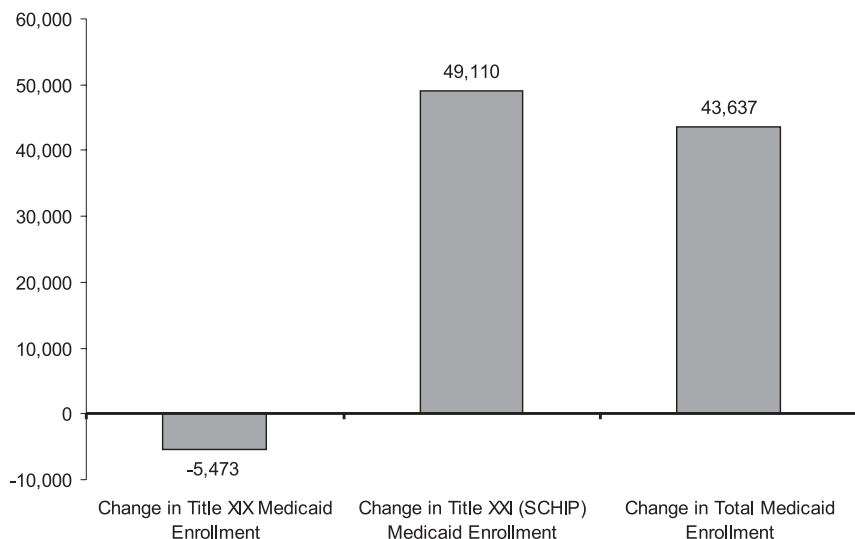
WISCONSIN

Medicaid enrollment in Wisconsin increased by 0.6% from June 1997 to December 1999. Aged and disabled enrollment decreased by 1.5%, while enrollment in families, children and pregnant women categories increased by 3.8%. Wisconsin Medicaid enrollment declined by 8.8% from June 1997 to June 1998 and then was relatively flat through June 1999. From June 1999 to December 1999, enrollment increased by 10.8%, or 42,531 individuals. As the Wisconsin chart shows, this growth corresponds to the implementation of BadgerCare, a combined Medicaid/SCHIP 1115 waiver that expands eligibility for low-income families and children. As the graph on Medicaid/SCHIP enrollment shows, without the SCHIP component of expanded enrollment, Medicaid enrollment in Wisconsin declined by 5,473 from December 1998 to December 1999.

Total Medicaid Enrollment in Wisconsin



Change in Medicaid/SCHIP Enrollment in Wisconsin December 1998 to December 1999



Wisconsin Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Family Coverage								
AFDC	174,591	143,782	137,774	134,916	131,127	127,397	-6.2%	-5.6%
Healthy Start	76,411	84,313	81,064	79,621	80,943	86,432	-5.6%	8.6%
BadgerCare		1	2	23	2,886	43,453		
Presumptive Eligibility	623	713	688	654	518	479	-8.3%	-26.8%
Total	251,625	228,809	219,528	215,214	215,474	257,761	-5.9%	19.8%
Aged and Disabled								
SSI	116,293	114,743	109,801	108,414	106,951	105,641	-5.5%	-2.6%
Nursing Home	32,028	32,009	29,789	29,445	14,587	15,007	-8.0%	-49.0%
SSI-Related	12,505	13,249	12,903	13,532	28,821	28,894	2.1%	113.5%
Waiver	5,993	6,455	6,461	6,934	7,256	7,743	7.4%	11.7%
Medicare Beneficiaries	2,594	2,736	3,223	4,141	4,459	4,529	51.4%	9.4%
Total	169,413	169,192	162,177	162,466	162,074	161,814	-4.0%	-0.4%
Other Coverage								
Foster Care	8,371	8,507	9,093	9,583	10,405	10,567	12.6%	10.3%
Subsidized Adoption	5,893	6,147	6,330	6,832	7,228	7,570	11.1%	10.8%
TB-Related	78	133	167	180	127	103	35.3%	-42.8%
Other	73	40	22	34	28	131	-15.0%	
Total	14,415	14,827	15,612	16,629	17,788	18,371	12.2%	10.5%
Total Coverage	435,453	412,828	397,317	394,309	395,336	437,946	-4.5%	11.1%

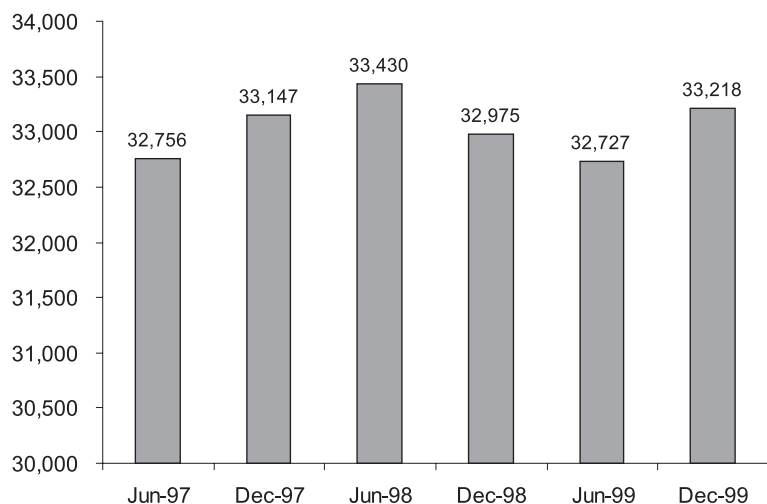
SOURCE: State of Wisconsin, Department of Health Care Financing (DHCF);
<http://www.dhfs.state.wi.us/Medicaid/caseload/481-caseload/statewide/1.htm>

WYOMING

Medicaid enrollment in Wyoming increased by 1.4% from June 1997 to December 1999. Aged and disabled enrollment increased by 4.7%, while enrollment in families, children and pregnant women categories was essentially level. There was some fluctuation during the study period.

Wyoming began its SCHIP program in November 1999 and did not report any SCHIP enrollees as of December 1999.

Total Medicaid Enrollment in Wyoming



Change in Medicaid/SCHIP Enrollment in Wyoming December 1998 to December 1999

Wyoming did not implement SCHIP until November 1999.

Wyoming Medicaid Data

Category	Jun-97	Dec-97	Jun-98	Dec-98	Jun-99	Dec-99	Dec 97 to Dec 98	Dec 98 to Dec 99
Nursing Home	1,911	1,881	1,863	1,839	1,880	1,838	-2.2%	-0.1%
Aged, Blind and Disabled	7,836	7,942	8,052	8,180	8,132	8,366	3.0%	2.3%
AFDC Adult	3,229	3,461	3,517	3,449	3,397	3,300	-0.3%	-4.3%
AFDC Child	15,534	15,813	15,800	15,439	15,253	15,714	-2.4%	1.8%
Pregnant Women	1,729	1,573	1,750	1,581	1,569	1,589	0.5%	0.5%
Newborn	2,496	2,438	2,410	2,439	2,451	2,374	0.0%	-2.7%
Refugee and Alien	21	39	38	48	45	37	23.1%	-22.9%
Total Medicaid	32,756	33,147	33,430	32,975	32,727	33,218	-0.5%	0.7%

SOURCE: Wyoming Department of Health, Medicaid Management Information System, "Expenditure and Eligibility Year to Date Summary" (as of 6/30/97, 12/31/97, 6/30/98, 12/31/98, 6/30/99, 12/31/99)