

Table 1
Federal and State Share of Medicaid Expenditures, FFY 2004
(in millions)

State	Expenditures, Benefits and DSH	FMAP 2004*	Federal Share	State Share
United States	\$288,063	59.9%	\$172,620	\$115,444
Alabama	\$3,664	73.7%	\$2,700	\$964
Alaska	\$890	61.3%	\$546	\$344
Arizona	\$4,937	70.2%	\$3,466	\$1,471
Arkansas	\$2,621	77.6%	\$2,034	\$586
California	\$31,015	53.0%	\$16,422	\$14,592
Colorado	\$2,662	53.0%	\$1,410	\$1,253
Connecticut	\$3,995	53.0%	\$2,115	\$1,879
Delaware	\$794	53.0%	\$420	\$373
District of Columbia	\$1,133	73.0%	\$827	\$306
Florida	\$12,895	61.9%	\$7,979	\$4,916
Georgia	\$9,223	62.6%	\$5,769	\$3,454
Hawaii	\$916	61.9%	\$567	\$349
Idaho	\$958	73.9%	\$708	\$250
Illinois	\$10,151	53.0%	\$5,375	\$4,776
Indiana	\$4,923	65.3%	\$3,213	\$1,710
Iowa	\$2,278	66.9%	\$1,523	\$754
Kansas	\$1,792	63.8%	\$1,143	\$649
Kentucky	\$4,310	73.0%	\$3,148	\$1,162
Louisiana	\$5,131	74.6%	\$3,826	\$1,304
Maine	\$2,041	69.2%	\$1,411	\$629
Maryland	\$4,725	53.0%	\$2,502	\$2,223
Massachusetts	\$8,913	53.0%	\$4,719	\$4,194
Michigan	\$8,990	58.8%	\$5,290	\$3,700
Minnesota	\$5,634	53.0%	\$2,983	\$2,651
Mississippi	\$3,426	80.0%	\$2,742	\$684
Missouri	\$6,189	64.4%	\$3,987	\$2,202
Montana	\$673	75.9%	\$511	\$162
Nebraska	\$1,459	62.8%	\$917	\$542
Nevada	\$1,040	57.9%	\$602	\$438
New Hampshire	\$1,163	53.0%	\$616	\$547
New Jersey	\$7,998	53.0%	\$4,235	\$3,763
New Mexico	\$2,219	77.8%	\$1,727	\$493
New York	\$41,631	53.0%	\$22,044	\$19,587
North Carolina	\$8,364	65.8%	\$5,504	\$2,861
North Dakota	\$491	71.3%	\$350	\$141
Ohio	\$11,699	62.2%	\$7,274	\$4,425
Oklahoma	\$2,592	73.5%	\$1,905	\$687
Oregon	\$2,629	63.8%	\$1,676	\$953
Pennsylvania	\$14,194	57.7%	\$8,191	\$6,003
Rhode Island	\$1,662	59.0%	\$980	\$682
South Carolina	\$3,982	72.8%	\$2,899	\$1,083
South Dakota	\$569	68.6%	\$390	\$179
Tennessee	\$7,062	67.5%	\$4,770	\$2,292
Texas	\$16,297	63.2%	\$10,295	\$6,002
Utah	\$1,252	74.7%	\$935	\$317
Vermont	\$802	65.4%	\$524	\$278
Virginia	\$3,940	53.5%	\$2,107	\$1,833
Washington	\$5,333	53.0%	\$2,824	\$2,509
West Virginia	\$1,952	78.1%	\$1,525	\$427
Wisconsin	\$4,487	61.4%	\$2,754	\$1,733
Wyoming	\$370	64.3%	\$238	\$132

Source: Urban Institute estimates based on data from HCFA-64 reports. FMAPs are from the Federal Register (June 17, 2003). Does not include administrative costs, accounting adjustments, or the U.S. Territories. Total spending including these additional items was about \$296 billion in FY 2004. Figures may not sum to totals due to rounding. "DSH" refers to disproportionate share hospital payments. <http://aspe.hhs.gov/health/fmap03-04temporaryincrease.html>

* The Federal Medical Assistance Percentage (FMAP) is used to determine the amount of Federal matching of State medical expenditures. The percentages in this table apply to expenditures for medical services (except family planning, which is subject to a higher matching rate). Most administrative costs are matched at 50 percent for all states, but higher rates apply to certain administrative functions.

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Table 2
Medicaid Expenditures by Type of Service, FFY 2004

State	Expenditures (in millions)			
	Total	Acute Care*	Long-Term Care*	DSH Payments*
United States	\$288,063	\$169,893	\$100,997	\$17,172
Alabama	\$3,664	\$2,049	\$1,206	\$409
Alaska	\$890	\$574	\$298	\$18
Arizona**	\$4,937	\$3,597	\$1,182	\$158
Arkansas	\$2,621	\$1,632	\$964	\$25
California	\$31,015	\$18,932	\$10,103	\$1,980
Colorado	\$2,662	\$1,522	\$958	\$182
Connecticut	\$3,995	\$1,657	\$2,072	\$265
Delaware	\$794	\$505	\$286	\$03
District of Columbia	\$1,133	\$866	\$226	\$40
Florida	\$12,895	\$8,776	\$3,812	\$307
Georgia	\$9,223	\$6,147	\$2,651	\$425
Hawaii	\$916	\$617	\$299	\$00
Idaho	\$958	\$613	\$333	\$12
Illinois	\$10,151	\$6,486	\$3,285	\$379
Indiana	\$4,923	\$2,550	\$2,016	\$357
Iowa	\$2,278	\$1,248	\$1,002	\$28
Kansas	\$1,792	\$1,011	\$718	\$63
Kentucky	\$4,310	\$2,960	\$1,155	\$195
Louisiana	\$5,131	\$2,752	\$1,353	\$1,025
Maine	\$2,041	\$1,192	\$767	\$82
Maryland	\$4,725	\$2,956	\$1,690	\$79
Massachusetts	\$8,913	\$5,075	\$3,349	\$489
Michigan	\$8,990	\$5,426	\$3,118	\$447
Minnesota	\$5,634	\$2,903	\$2,664	\$68
Mississippi	\$3,426	\$2,324	\$916	\$186
Missouri	\$6,189	\$3,844	\$1,719	\$625
Montana	\$673	\$369	\$296	\$07
Nebraska	\$1,459	\$742	\$680	\$37
Nevada	\$1,040	\$663	\$298	\$79
New Hampshire	\$1,163	\$438	\$458	\$268
New Jersey	\$7,998	\$3,623	\$3,109	\$1,267
New Mexico	\$2,219	\$1,586	\$610	\$23
New York	\$41,631	\$21,520	\$17,239	\$2,872
North Carolina	\$8,364	\$5,244	\$2,699	\$421
North Dakota	\$491	\$196	\$293	\$02
Ohio	\$11,699	\$5,757	\$5,066	\$876
Oklahoma	\$2,592	\$1,536	\$1,029	\$27
Oregon	\$2,629	\$1,623	\$966	\$41
Pennsylvania	\$14,194	\$7,201	\$6,240	\$754
Rhode Island	\$1,662	\$1,004	\$548	\$109
South Carolina	\$3,982	\$2,451	\$1,042	\$489
South Dakota	\$569	\$347	\$220	\$01
Tennessee	\$7,062	\$5,476	\$1,587	\$00
Texas	\$16,297	\$9,945	\$4,907	\$1,444
Utah	\$1,252	\$920	\$317	\$14
Vermont	\$802	\$504	\$264	\$35
Virginia	\$3,940	\$2,269	\$1,557	\$114
Washington	\$5,333	\$3,338	\$1,666	\$329
West Virginia	\$1,952	\$1,151	\$734	\$67
Wisconsin	\$4,487	\$2,435	\$2,003	\$49
Wyoming	\$370	\$193	\$177	\$00

Source: Urban Institute estimates based on data from CMS (Form 64).

Note: Does not include administrative costs, accounting adjustments, or the U.S. Territories. Total Medicaid spending including these additional items was \$296 billion in FFY 2004. Figures may not sum to totals due to rounding.

* Tables 2 and 3 provide more detail on which services are included under "acute" and "long-term" care. "DSH" refers to disproportionate share hospital payments.

** Of \$4.1 billion in prepaid/managed care expenditures reported by Arizona, 72% was assumed to pay for acute care and 28% was assumed to pay for long-term care. These proportions are based on total acute care and long-term care spending data from the "2004 AHCCCS Overview" (<http://www.ahcccs.state.az.us/publications/overview/2004/contents.asp>). Total used does not include administrative spending.

Table 2A
Percent Distribution of Medicaid Expenditures by Type of Service, FFY 2004

State	Share of State Total			
	Total	Acute Care*	Long-Term Care*	DSH Payments*
United States	100%	59%	35%	6%
Alabama	100%	56%	33%	11%
Alaska	100%	64%	34%	2%
Arizona**	100%	73%	24%	3%
Arkansas	100%	62%	37%	1%
California	100%	61%	33%	6%
Colorado	100%	57%	36%	7%
Connecticut	100%	41%	52%	7%
Delaware	100%	64%	36%	0%
District of Columbia	100%	76%	20%	4%
Florida	100%	68%	30%	2%
Georgia	100%	67%	29%	5%
Hawaii	100%	67%	33%	0%
Idaho	100%	64%	35%	1%
Illinois	100%	64%	32%	4%
Indiana	100%	52%	41%	7%
Iowa	100%	55%	44%	1%
Kansas	100%	56%	40%	4%
Kentucky	100%	69%	27%	5%
Louisiana	100%	54%	26%	20%
Maine	100%	58%	38%	4%
Maryland	100%	63%	36%	2%
Massachusetts	100%	57%	38%	5%
Michigan	100%	60%	35%	5%
Minnesota	100%	52%	47%	1%
Mississippi	100%	68%	27%	5%
Missouri	100%	62%	28%	10%
Montana	100%	55%	44%	1%
Nebraska	100%	51%	47%	3%
Nevada	100%	64%	29%	8%
New Hampshire	100%	38%	39%	23%
New Jersey	100%	45%	39%	16%
New Mexico	100%	71%	27%	1%
New York	100%	52%	41%	7%
North Carolina	100%	63%	32%	5%
North Dakota	100%	40%	60%	0%
Ohio	100%	49%	43%	7%
Oklahoma	100%	59%	40%	1%
Oregon	100%	62%	37%	2%
Pennsylvania	100%	51%	44%	5%
Rhode Island	100%	60%	33%	7%
South Carolina	100%	62%	26%	12%
South Dakota	100%	61%	39%	0%
Tennessee	100%	78%	22%	0%
Texas	100%	61%	30%	9%
Utah	100%	74%	25%	1%
Vermont	100%	63%	33%	4%
Virginia	100%	58%	40%	3%
Washington	100%	63%	31%	6%
West Virginia	100%	59%	38%	3%
Wisconsin	100%	54%	45%	1%
Wyoming	100%	52%	48%	0%

Source: Urban Institute estimates based on data from CMS (Form 64).

Note: Does not include administrative costs, accounting adjustments, or the U.S. Territories. Total Medicaid spending including these additional items was \$296 billion in FFY 2004. Figures may not sum to totals due to rounding.

* Tables 2 and 3 provide more detail on which services are included under "acute" and "long-term" care. "DSH" refers to disproportionate share hospital payments.

** Of \$4.1 billion in prepaid/managed care expenditures reported by Arizona, 72% was assumed to pay for acute care and 28% was assumed to pay for long-term care. These proportions are based on total acute care and long-term care spending data from the "2004 AHCCCS Overview" (<http://www.ahcccs.state.az.us/publications/overview/2004/contents.asp>). Total used does not include administrative spending.

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Table 3
Expenditures on Acute Care Services, FFY 2004

State	Expenditures (millions)							
	Total	Inpatient Hospital	Physician, Lab & X-Ray	Outpatient Services*	Prescribed Drugs	Other Services**	Payments to Medicare***	Managed Care & Health Plans****
United States	\$169,893	\$39,127	\$11,464	\$19,617	\$30,413	\$17,250	\$7,091	\$44,932
Alabama	\$2,049	\$276	\$222	\$265	\$467	\$190	\$159	\$470
Alaska	\$574	\$151	\$67	\$167	\$86	\$91	\$11	\$00
Arizona*****	\$3,597	\$150	\$28	\$153	\$05	\$226	\$80	\$2,955
Arkansas	\$1,632	\$392	\$239	\$325	\$298	\$191	\$176	\$11
California	\$18,932	\$4,949	\$1,170	\$2,124	\$3,206	\$1,524	\$1,208	\$4,751
Colorado	\$1,522	\$354	\$155	\$238	\$204	\$104	\$38	\$428
Connecticut	\$1,657	\$227	\$40	\$111	\$352	\$99	\$161	\$668
Delaware	\$505	\$47	\$17	\$14	\$97	\$90	\$13	\$227
District of Columbia	\$866	\$249	\$21	\$192	\$86	\$37	\$16	\$265
Florida	\$8,776	\$2,308	\$795	\$634	\$1,802	\$1,145	\$592	\$1,500
Georgia	\$6,147	\$2,411	\$1,005	\$1,464	\$957	\$625	\$168	-\$484
Hawaii	\$617	\$80	\$29	\$46	\$89	\$39	\$29	\$304
Idaho	\$613	\$137	\$74	\$116	\$123	\$140	\$16	\$06
Illinois	\$6,486	\$3,030	\$450	\$655	\$1,282	\$704	\$165	\$200
Indiana	\$2,550	\$627	\$184	\$229	\$527	\$439	\$79	\$465
Iowa	\$1,248	\$234	\$114	\$137	\$287	\$190	\$106	\$181
Kansas	\$1,011	\$193	\$76	\$33	\$209	\$333	\$39	\$128
Kentucky	\$2,960	\$575	\$288	\$506	\$633	\$302	\$119	\$536
Louisiana	\$2,752	\$940	\$360	\$357	\$724	\$227	\$121	\$23
Maine	\$1,192	\$233	\$68	\$243	\$202	\$399	\$48	\$00
Maryland	\$2,956	\$523	\$43	\$344	\$400	\$245	\$92	\$1,309
Massachusetts	\$5,075	\$950	\$232	\$691	\$710	\$329	\$212	\$1,951
Michigan	\$5,426	\$874	\$163	\$527	\$628	\$155	\$214	\$2,865
Minnesota	\$2,903	\$312	\$147	\$108	\$302	\$622	\$100	\$1,312
Mississippi	\$2,324	\$665	\$269	\$412	\$543	\$359	\$76	\$00
Missouri	\$3,844	\$1,051	\$119	\$473	\$899	\$294	\$177	\$832
Montana	\$369	\$96	\$52	\$57	\$79	\$63	\$13	\$11
Nebraska	\$742	\$138	\$85	\$115	\$185	\$94	\$60	\$65
Nevada	\$663	\$192	\$74	\$49	\$99	\$69	\$29	\$153
New Hampshire	\$438	\$46	\$32	\$175	\$95	\$81	\$09	\$00
New Jersey	\$3,623	\$711	\$66	\$604	\$819	\$263	\$148	\$1,011
New Mexico	\$1,586	\$200	\$37	\$124	\$93	\$99	\$31	\$1,002
New York	\$21,520	\$6,238	\$386	\$3,123	\$3,820	\$2,168	\$467	\$5,317
North Carolina	\$5,244	\$1,215	\$760	\$1,196	\$1,250	\$569	\$231	\$22
North Dakota	\$196	\$40	\$28	\$41	\$46	\$33	\$05	\$02
Ohio	\$5,757	\$1,440	\$613	\$691	\$1,372	\$542	\$169	\$930
Oklahoma	\$1,536	\$407	\$172	\$163	\$342	\$160	\$71	\$220
Oregon	\$1,623	\$152	\$96	\$100	\$191	\$176	\$54	\$853
Pennsylvania	\$7,201	\$511	\$107	\$289	\$756	\$403	\$256	\$4,879
Rhode Island	\$1,004	\$218	\$19	\$43	\$128	\$301	\$21	\$274
South Carolina	\$2,451	\$672	\$337	\$507	\$509	\$266	\$94	\$67
South Dakota	\$347	\$96	\$45	\$73	\$64	\$45	\$15	\$09
Tennessee	\$5,476	\$518	\$36	\$37	\$1,703	\$178	\$192	\$2,812
Texas	\$9,945	\$2,507	\$1,372	\$555	\$1,695	\$1,454	\$525	\$1,839
Utah	\$920	\$241	\$63	\$215	\$146	\$73	\$18	\$165
Vermont	\$504	\$60	\$57	\$63	\$124	\$156	\$12	\$32
Virginia	\$2,269	\$435	\$156	\$168	\$444	\$90	\$109	\$867
Washington	\$3,338	\$496	\$247	\$275	\$500	\$386	\$122	\$1,312
West Virginia	\$1,151	\$247	\$149	\$114	\$269	\$175	\$54	\$143
Wisconsin	\$2,435	\$260	\$62	\$241	\$523	\$290	\$163	\$897
Wyoming	\$193	\$53	\$37	\$36	\$41	\$19	\$07	\$00

Source: Urban Institute estimates based on data from CMS (Form 64).

- * "Outpatient Services" includes outpatient hospital and clinic services, as well as payments made to rural health clinics and federally qualified health centers (FQHCs).
- ** "Other Services" include dental, other practitioners, abortion, sterilization, transportation, physical and occupational therapy, services for individuals with speech, hearing and language disorders, programs of all-inclusive care for the elderly (PACE), dentures, eyeglasses, prosthetic devices, other diagnostic and rehabilitative services, and other uncategorized services.
- *** "Payments to Medicare" are primarily premiums paid by Medicaid for Medicare enrollees. Medicaid may also pay Medicare cost-sharing for some individuals, but these amounts typically should be reported as payments for other services (e.g., inpatient hospital).
- **** "Managed Care & Health Plans" includes payments to health maintenance organizations (HMOs), prepaid health plans (PHPs), and other health plans, as well as primary care case management (PCCM) fees.
- ***** The managed care expenditures shown for Arizona exclude approximately \$1.1 Billion that we estimated was used to pay for long-term care services.

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Table 3A
Percent Distribution of Expenditures on Acute Care Services, FFY 2004

State	Share of State Total							
	Total	Inpatient Hospital	Physician, Lab & X-Ray	Outpatient Services *	Prescribed Drugs	Other Services**	Payments to Medicare***	Managed Care & Health Plans****
United States	100%	23.0%	6.7%	11.5%	17.9%	10.2%	4.2%	26.4%
Alabama	100%	13.5%	10.8%	12.9%	22.8%	9.3%	7.8%	22.9%
Alaska	100%	26.4%	11.6%	29.1%	15.0%	15.9%	1.9%	0.0%
Arizona*****	100%	4.2%	0.8%	4.3%	0.1%	6.3%	2.2%	82.2%
Arkansas	100%	24.0%	14.6%	19.9%	18.3%	11.7%	10.8%	0.7%
California	100%	26.1%	6.2%	11.2%	16.9%	8.0%	6.4%	25.1%
Colorado	100%	23.3%	10.2%	15.7%	13.4%	6.9%	2.5%	28.1%
Connecticut	100%	13.7%	2.4%	6.7%	21.2%	6.0%	9.7%	40.3%
Delaware	100%	9.3%	3.3%	2.7%	19.3%	17.8%	2.6%	44.9%
District of Columbia	100%	28.8%	2.5%	22.2%	9.9%	4.2%	1.9%	30.6%
Florida	100%	26.3%	9.1%	7.2%	20.5%	13.0%	6.8%	17.1%
Georgia	100%	39.2%	16.3%	23.8%	15.6%	10.2%	2.7%	-7.9%
Hawaii	100%	13.0%	4.8%	7.4%	14.5%	6.3%	4.7%	49.3%
Idaho	100%	22.4%	12.0%	18.9%	20.1%	22.9%	2.7%	1.0%
Illinois	100%	46.7%	6.9%	10.1%	19.8%	10.9%	2.5%	3.1%
Indiana	100%	24.6%	7.2%	9.0%	20.7%	17.2%	3.1%	18.2%
Iowa	100%	18.8%	9.1%	11.0%	23.0%	15.2%	8.5%	14.5%
Kansas	100%	19.1%	7.5%	3.3%	20.6%	33.0%	3.9%	12.6%
Kentucky	100%	19.4%	9.7%	17.1%	21.4%	10.2%	4.0%	18.1%
Louisiana	100%	34.2%	13.1%	13.0%	26.3%	8.2%	4.4%	0.8%
Maine	100%	19.6%	5.7%	20.3%	16.9%	33.5%	4.0%	0.0%
Maryland	100%	17.7%	1.5%	11.6%	13.5%	8.3%	3.1%	44.3%
Massachusetts	100%	18.7%	4.6%	13.6%	14.0%	6.5%	4.2%	38.4%
Michigan	100%	16.1%	3.0%	9.7%	11.6%	2.9%	4.0%	52.8%
Minnesota	100%	10.7%	5.1%	3.7%	10.4%	21.4%	3.4%	45.2%
Mississippi	100%	28.6%	11.6%	17.7%	23.3%	15.4%	3.3%	0.0%
Missouri	100%	27.3%	3.1%	12.3%	23.4%	7.6%	4.6%	21.6%
Montana	100%	26.0%	14.0%	15.3%	21.3%	17.1%	3.4%	2.9%
Nebraska	100%	18.6%	11.5%	15.5%	24.9%	12.6%	8.0%	8.8%
Nevada	100%	28.9%	11.1%	7.4%	14.9%	10.3%	4.3%	23.0%
New Hampshire	100%	10.4%	7.4%	40.0%	21.8%	18.4%	2.0%	0.0%
New Jersey	100%	19.6%	1.8%	16.7%	22.6%	7.3%	4.1%	27.9%
New Mexico	100%	12.6%	2.4%	7.8%	5.9%	6.3%	1.9%	63.2%
New York	100%	29.0%	1.8%	14.5%	17.8%	10.1%	2.2%	24.7%
North Carolina	100%	23.2%	14.5%	22.8%	23.8%	10.9%	4.4%	0.4%
North Dakota	100%	20.7%	14.4%	21.1%	23.3%	16.7%	2.7%	1.1%
Ohio	100%	25.0%	10.6%	12.0%	23.8%	9.4%	2.9%	16.1%
Oklahoma	100%	26.5%	11.2%	10.6%	22.3%	10.4%	4.6%	14.3%
Oregon	100%	9.4%	5.9%	6.2%	11.8%	10.9%	3.3%	52.5%
Pennsylvania	100%	7.1%	1.5%	4.0%	10.5%	5.6%	3.6%	67.8%
Rhode Island	100%	21.7%	1.9%	4.3%	12.7%	30.0%	2.1%	27.3%
South Carolina	100%	27.4%	13.7%	20.7%	20.8%	10.8%	3.8%	2.7%
South Dakota	100%	27.5%	13.0%	21.0%	18.5%	13.0%	4.2%	2.7%
Tennessee	100%	9.5%	0.7%	0.7%	31.1%	3.2%	3.5%	51.4%
Texas	100%	25.2%	13.8%	5.6%	17.0%	14.6%	5.3%	18.5%
Utah	100%	26.2%	6.9%	23.3%	15.9%	8.0%	1.9%	17.9%
Vermont	100%	11.9%	11.3%	12.6%	24.6%	30.9%	2.4%	6.3%
Virginia	100%	19.2%	6.9%	7.4%	19.6%	4.0%	4.8%	38.2%
Washington	100%	14.9%	7.4%	8.2%	15.0%	11.6%	3.7%	39.3%
West Virginia	100%	21.4%	12.9%	9.9%	23.4%	15.2%	4.7%	12.4%
Wisconsin	100%	10.7%	2.5%	9.9%	21.5%	11.9%	6.7%	36.8%
Wyoming	100%	27.7%	19.1%	18.6%	21.2%	9.9%	3.5%	0.0%

Source: Urban Institute estimates based on data from CMS (Form 64).

* "Outpatient Services" includes outpatient hospital and clinic services, as well as payments made to rural health clinics and federally qualified health centers (FQHCs).

** "Other Services" include dental, other practitioners, abortion, sterilization, transportation, physical and occupational therapy, services for individuals with speech, hearing and language disorders, programs of all-inclusive care for the elderly (PACE), dentures, eyeglasses, prosthetic devices, other diagnostic and rehabilitative services, and other uncategorized services.

*** "Payments to Medicare" are primarily premiums paid by Medicaid for Medicare enrollees. Medicaid may also pay Medicare cost-sharing for some individuals, but these amounts typically should be reported as payments for other services (e.g., inpatient hospital).

**** "Managed Care & Health Plans" includes payments to health maintenance organizations (HMOs), prepaid health plans (PHPs), and other health plans, as well as primary care case management (PCCM) fees.

***** The managed care expenditures shown for Arizona exclude approximately \$1.1 Billion that we estimated was used to pay for long-term care services.

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Table 4
Expenditures on Long-term Care Services, FFY 2004

State	Expenditures (millions)				
	Total	ICF-MR*	Mental Health Facilities**	Nursing Facilities	Home Health & Personal Care***
United States	\$100,997	\$12,133	\$4,741	\$46,501	\$37,623
Alabama	\$1,206	\$37	\$43	\$766	\$360
Alaska	\$298	\$00	\$15	\$107	\$176
Arizona****	\$1,182	\$138	\$55	\$552	\$436
Arkansas	\$964	\$71	\$115	\$540	\$237
California	\$10,103	\$821	\$1,906	\$3,067	\$4,309
Colorado	\$958	\$45	\$05	\$424	\$485
Connecticut	\$2,072	\$255	\$09	\$1,016	\$793
Delaware	\$286	\$28	\$17	\$159	\$81
District of Columbia	\$226	\$81	-\$72	\$188	\$30
Florida	\$3,812	\$309	\$08	\$2,251	\$1,244
Georgia	\$2,651	\$147	\$34	\$1,500	\$970
Hawaii	\$299	\$07	\$00	\$183	\$109
Idaho	\$333	\$54	\$15	\$128	\$136
Illinois	\$3,285	\$756	\$79	\$1,567	\$883
Indiana	\$2,016	\$330	\$247	\$942	\$498
Iowa	\$1,002	\$226	\$26	\$426	\$325
Kansas	\$718	\$62	\$08	\$268	\$380
Kentucky	\$1,155	\$107	\$55	\$627	\$367
Louisiana	\$1,353	\$423	\$10	\$596	\$323
Maine	\$767	\$61	\$39	\$249	\$418
Maryland	\$1,690	\$62	\$185	\$867	\$576
Massachusetts	\$3,349	\$228	\$53	\$1,615	\$1,454
Michigan	\$3,118	\$33	\$23	\$2,423	\$639
Minnesota	\$2,664	\$180	\$41	\$904	\$1,538
Mississippi	\$916	\$187	\$31	\$563	\$135
Missouri	\$1,719	\$265	\$18	\$795	\$642
Montana	\$296	\$19	\$00	\$164	\$113
Nebraska	\$680	\$61	\$31	\$360	\$228
Nevada	\$298	\$26	\$35	\$141	\$95
New Hampshire	\$458	\$02	\$03	\$276	\$176
New Jersey	\$3,109	\$513	\$163	\$1,480	\$953
New Mexico	\$610	\$23	\$00	\$180	\$407
New York	\$17,239	\$2,748	\$453	\$6,486	\$7,552
North Carolina	\$2,699	\$432	\$38	\$1,107	\$1,121
North Dakota	\$293	\$56	\$02	\$165	\$70
Ohio	\$5,066	\$866	\$364	\$2,725	\$1,112
Oklahoma	\$1,029	\$127	\$57	\$463	\$383
Oregon	\$966	-\$03	\$39	\$242	\$688
Pennsylvania	\$6,240	\$509	\$138	\$4,070	\$1,523
Rhode Island	\$548	\$08	\$15	\$293	\$233
South Carolina	\$1,042	\$175	\$41	\$462	\$364
South Dakota	\$220	\$18	\$03	\$118	\$81
Tennessee	\$1,587	\$227	\$01	\$983	\$376
Texas	\$4,907	\$871	\$44	\$1,781	\$2,212
Utah	\$317	\$54	\$10	\$106	\$147
Vermont	\$264	\$01	\$00	\$104	\$158
Virginia	\$1,557	\$203	\$271	\$655	\$427
Washington	\$1,666	\$125	\$44	\$579	\$917
West Virginia	\$734	\$54	\$34	\$367	\$279
Wisconsin	\$2,003	\$227	\$34	\$940	\$803
Wyoming	\$177	\$17	\$10	\$61	\$90

Source: Urban Institute estimates based on data from CMS (Form 64).

* "ICF-MR" stands for intermediate care facility for the mentally retarded.

** "Mental Health Facilities" include inpatient psychiatric services for individuals age 21 and under, and other mental health facilities for people age 65 and older.

*** "Home Health & Personal Care" includes standard home health services, personal care, targeted case management, hospice, home and community-based care for the functionally disabled elderly, and services provided under home and community-based services waivers.

**** Long-term care expenditures shown for Arizona include approximately \$1.1 Billion in payments to managed care organizations that we estimated to be used for long-term care services. We allocated these expenditures among the services shown based on nationwide patterns of spending for long-term care services.

Table 4A
Percent Distribution of Expenditures on Long-term Care Services, FFY 2004

State	Share of State Total				
	Total	ICF-MR*	Mental Health Facilities**	Nursing Facilities	Home Health & Personal Care***
United States	100%	12%	5%	46%	37%
Alabama	100%	3%	4%	64%	30%
Alaska	100%	0%	5%	36%	59%
Arizona****	100%	12%	5%	47%	37%
Arkansas	100%	7%	12%	56%	25%
California	100%	8%	19%	30%	43%
Colorado	100%	5%	0%	44%	51%
Connecticut	100%	12%	0%	49%	38%
Delaware	100%	10%	6%	56%	28%
District of Columbia	100%	36%	-32%	83%	13%
Florida	100%	8%	0%	59%	33%
Georgia	100%	6%	1%	57%	37%
Hawaii	100%	2%	0%	61%	36%
Idaho	100%	16%	5%	39%	41%
Illinois	100%	23%	2%	48%	27%
Indiana	100%	16%	12%	47%	25%
Iowa	100%	23%	3%	42%	32%
Kansas	100%	9%	1%	37%	53%
Kentucky	100%	9%	5%	54%	32%
Louisiana	100%	31%	1%	44%	24%
Maine	100%	8%	5%	32%	55%
Maryland	100%	4%	11%	51%	34%
Massachusetts	100%	7%	2%	48%	43%
Michigan	100%	1%	1%	78%	21%
Minnesota	100%	7%	2%	34%	58%
Mississippi	100%	20%	3%	61%	15%
Missouri	100%	15%	1%	46%	37%
Montana	100%	7%	0%	55%	38%
Nebraska	100%	9%	5%	53%	34%
Nevada	100%	9%	12%	48%	32%
New Hampshire	100%	1%	1%	60%	39%
New Jersey	100%	16%	5%	48%	31%
New Mexico	100%	4%	0%	29%	67%
New York	100%	16%	3%	38%	44%
North Carolina	100%	16%	1%	41%	42%
North Dakota	100%	19%	1%	56%	24%
Ohio	100%	17%	7%	54%	22%
Oklahoma	100%	12%	6%	45%	37%
Oregon	100%	0%	4%	25%	71%
Pennsylvania	100%	8%	2%	65%	24%
Rhode Island	100%	1%	3%	53%	42%
South Carolina	100%	17%	4%	44%	35%
South Dakota	100%	8%	1%	54%	37%
Tennessee	100%	14%	0%	62%	24%
Texas	100%	18%	1%	36%	45%
Utah	100%	17%	3%	33%	46%
Vermont	100%	0%	0%	40%	60%
Virginia	100%	13%	17%	42%	27%
Washington	100%	8%	3%	35%	55%
West Virginia	100%	7%	5%	50%	38%
Wisconsin	100%	11%	2%	47%	40%
Wyoming	100%	10%	6%	34%	51%

Source: Urban Institute estimates based on data from CMS (Form 64).

* "ICF-MR" stands for intermediate care facility for the mentally retarded.

** "Mental Health Facilities" include inpatient psychiatric services for individuals age 21 and under, and other mental health facilities for people age 65 and older.

*** "Home Health & Personal Care" includes standard home health services, personal care, targeted case management, hospice, home and community-based care for the functionally disabled elderly, and services provided under home and community-based services waivers.

**** Long-term care expenditures shown for Arizona include approximately \$1.1 Billion in payments to managed care organizations that we estimated to be used for long-term care services. We allocated these expenditures among the services shown based on nationwide patterns of spending for long-term care services.