

Table 3

Expenditures on Long-term Care Services, FFY 2002

State	Expenditures (millions)				
	Total	ICF-MR*	Mental Health Facilities**	Nursing Facilities	Home Health & Personal Care***
United States	\$93,219.1	\$11,320.9	\$4,079.4	\$47,954.9	\$29,863.9
Alabama	1,077.6	60.2	34.1	692.9	290.4
Alaska	209.9	0.0	11.1	87.2	111.6
Arizona****	973.0	115.4	42.2	507.4	308.0
Arkansas	826.6	29.0	88.3	497.2	212.1
California	7,945.1	608.6	1,359.6	2,926.8	3,050.0
Colorado	869.9	14.7	3.2	391.5	460.5
Connecticut	1,920.2	213.5	8.5	1,026.3	671.9
Delaware	230.9	31.2	15.6	123.4	60.7
District of Columbia	293.0	79.5	14.6	181.0	18.0
Florida	3,153.9	310.4	7.4	1,875.8	960.3
Georgia	1,501.9	110.7	29.1	836.0	526.2
Hawaii	247.0	8.6	0.0	170.1	68.3
Idaho	302.6	55.3	10.6	122.1	114.6
Illinois	2,863.6	685.3	44.4	1,514.9	619.0
Indiana	1,728.7	371.8	193.0	871.6	292.4
Iowa	1,526.2	207.4	24.2	1,056.9	237.7
Kansas	980.7	65.9	13.8	516.4	384.5
Kentucky	1,087.0	97.9	49.8	615.2	324.0
Louisiana	1,903.2	359.4	15.3	1,328.8	199.6
Maine	550.3	50.9	36.5	196.1	266.8
Maryland	1,323.4	70.9	146.5	761.7	344.3
Massachusetts	2,854.0	198.0	55.4	1,415.3	1,185.3
Michigan	2,468.1	38.6	30.9	1,783.0	615.6
Minnesota	2,376.2	207.9	50.5	893.4	1,224.3
Mississippi	791.5	178.0	29.6	445.1	138.7
Missouri	2,043.3	213.8	12.1	1,234.7	582.8
Montana	255.6	14.1	0.0	141.0	100.5
Nebraska	667.6	48.0	19.4	391.2	208.9
Nevada	219.4	29.9	23.2	107.4	58.9
New Hampshire	471.4	2.0	1.7	299.2	168.5
New Jersey	3,570.9	463.0	102.7	2,300.4	704.8
New Mexico	509.4	19.0	1.0	168.8	320.6
New York	15,727.8	2,363.8	588.7	6,875.4	5,899.9
North Carolina	2,328.9	419.4	32.5	897.1	979.9
North Dakota	289.7	51.8	2.5	175.4	60.0
Ohio	4,539.4	931.9	289.9	2,500.4	817.2
Oklahoma	963.9	109.1	46.5	454.1	354.3
Oregon	913.0	7.0	43.8	198.1	664.1
Pennsylvania	5,787.5	501.0	140.1	4,004.5	1,141.9
Rhode Island	483.0	7.2	17.4	262.1	196.3
South Carolina	981.2	174.8	32.1	390.3	384.0
South Dakota	263.2	18.4	3.4	171.7	69.6
Tennessee	1,586.7	255.0	1.0	957.1	373.7
Texas	4,366.0	810.3	57.7	1,810.8	1,687.2
Utah	291.1	54.9	12.5	95.7	127.9
Vermont	227.1	1.6	0.5	92.2	132.8
Virginia	1,849.6	244.5	196.2	1,046.6	362.3
Washington	1,809.9	128.3	67.5	799.5	814.6
West Virginia	616.2	47.5	27.9	311.3	229.5
Wisconsin	2,315.3	224.1	41.9	1,379.1	670.2
Wyoming	137.7	11.7	3.4	54.2	68.5

Source: Urban Institute estimates based on data from CMS (Form 64).

* "ICF-MR" stands for intermediate care facility for the mentally retarded.

** "Mental Health Facilities" include inpatient psychiatric services for individuals age 21 and under, and other mental health facilities for people age 65 and older.

*** "Home Health & Personal Care" includes standard home health services, personal care, targeted case management, hospice, home and community-based care for the functionally disabled elderly, and services provided under home and community-based services waivers.

**** Long-term care expenditures shown for Arizona include approximately \$950 million in payments to managed care organizations that we estimated to be used for long-term care services. We allocated these expenditures among the services shown based on nationwide patterns of spending for long-term care services.