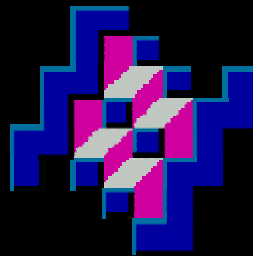


Resource Availability for HIV/AIDS & the Funding Gap



Juan-Pablo Gutierrez, Stefano Bertozzi
National Institute of Public Health

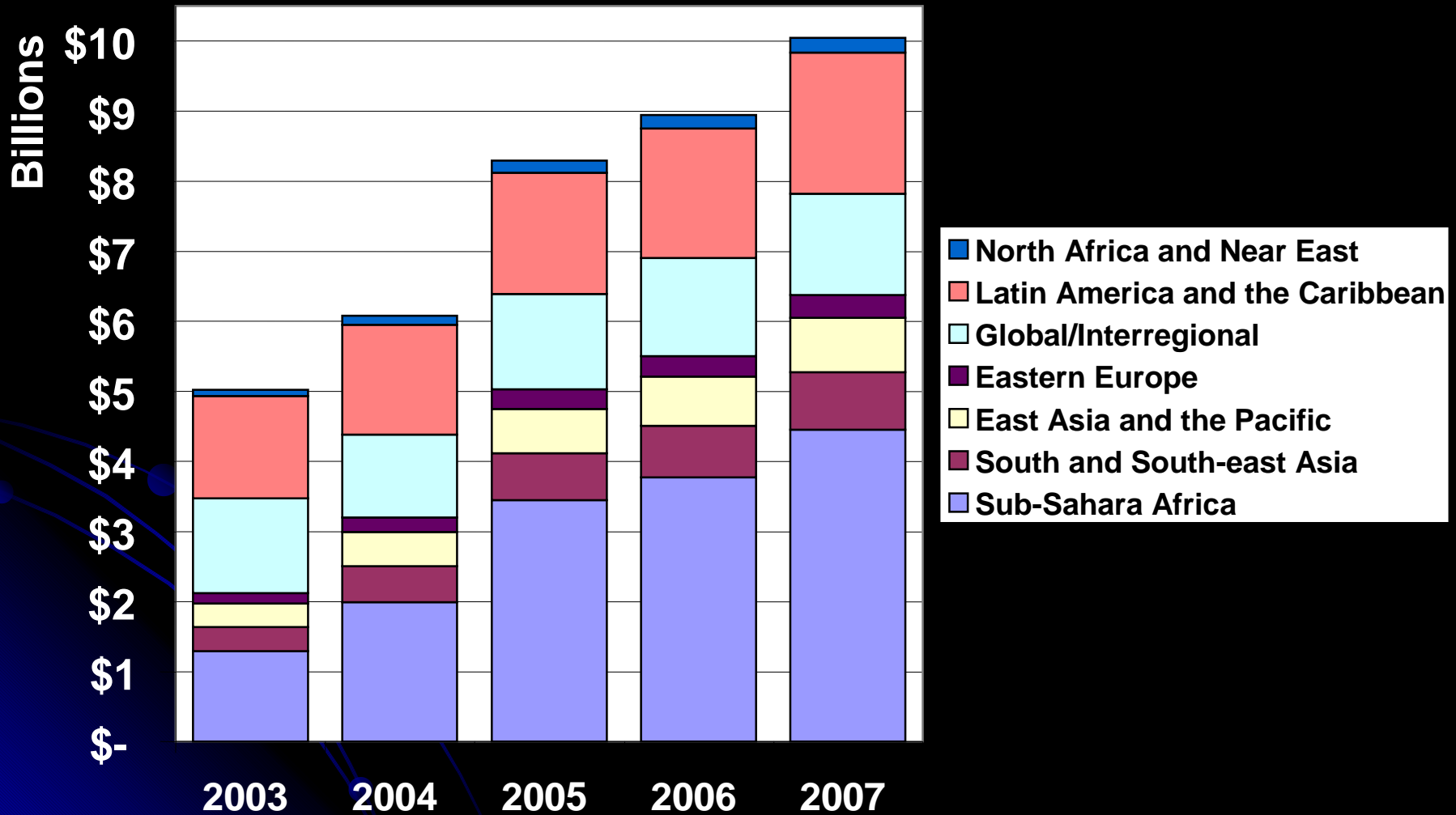
Track the unmet need for HIV/AIDS

- Estimates of total resources needed to provide an adequate response to HIV/AIDS:
 - 2001 estimate for UNGASS
 - 2004 revised estimates for BKK
- The unmet need is the total need less available resources
- Estimates of *future* unmet need is the difference between crude estimates of future need and even more uncertain projections of likely resources available

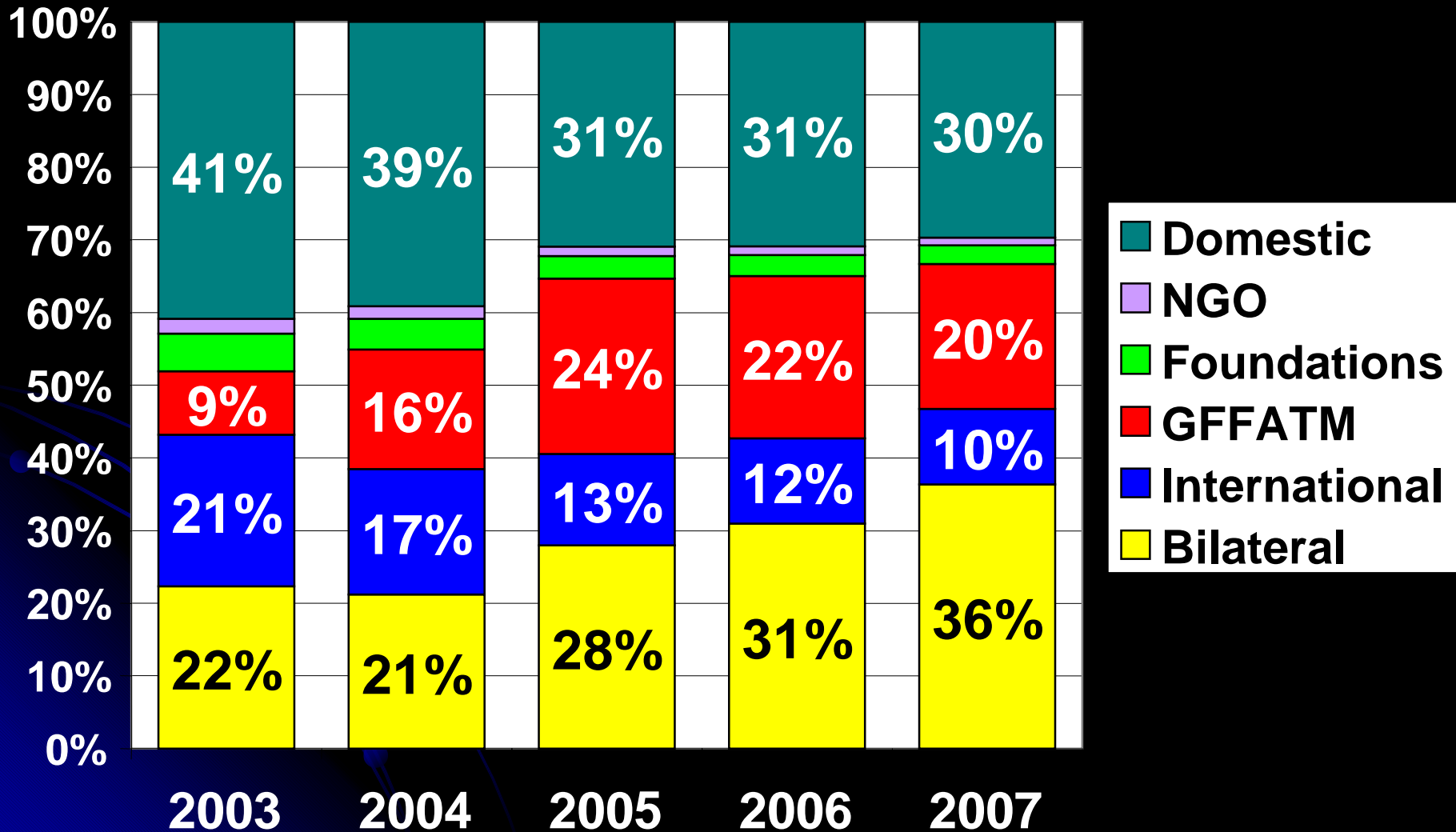
How to estimate amount available?

- Existing data on how much has been available in previous years and how quickly that has grown
- Data on future resource estimates: Global Fund commitments to countries, PEPFAR commitments and trends in funding from other donors
- Data sources:
 - UNAIDS
 - Global Fund
 - Kaiser Family Foundation
 - SIDALAC

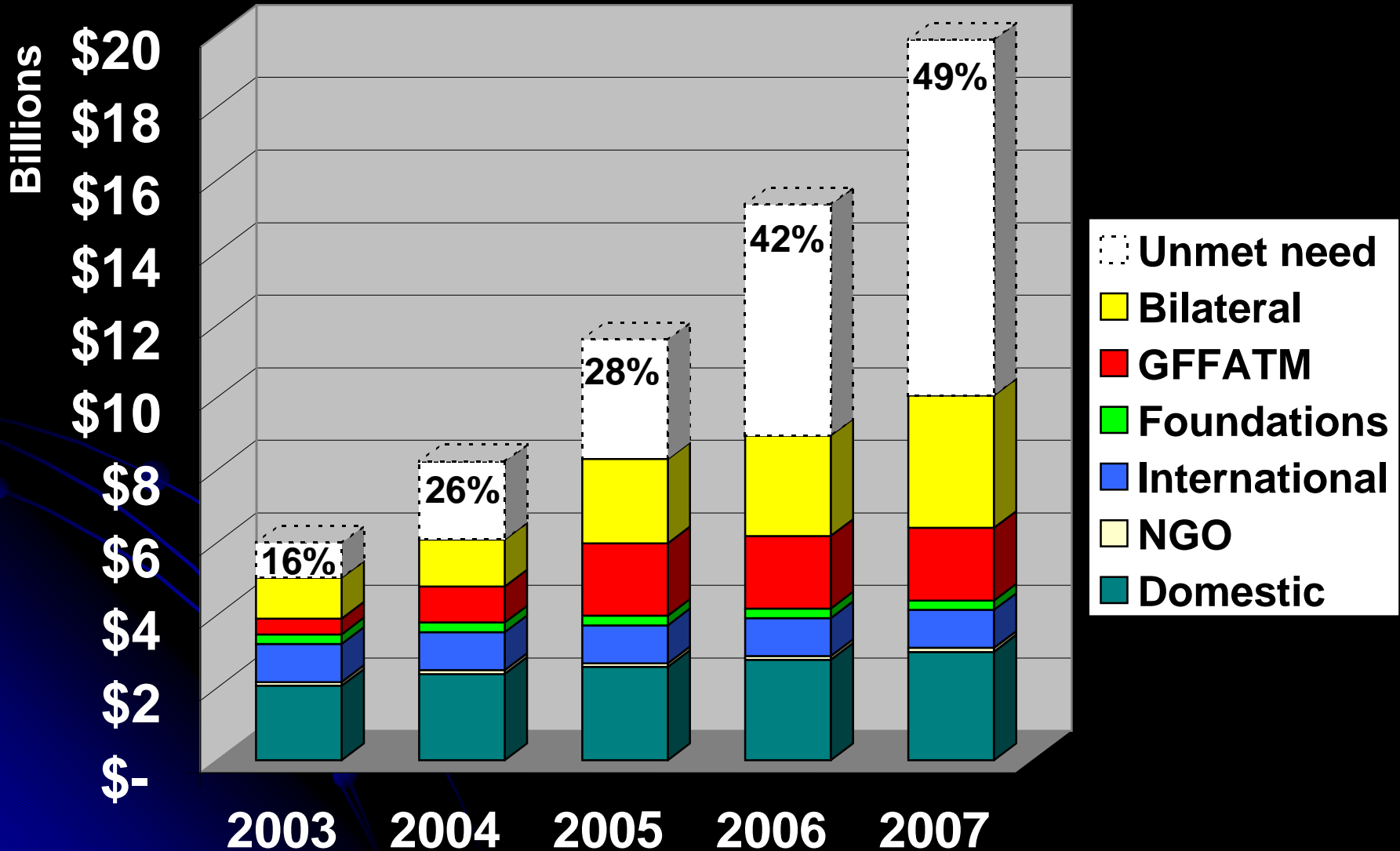
Projected resources available



Projected sources of funding



Projected unmet need



Conclusions

- Projections of current trends suggest that the resource gap is growing
 - Resources projected are approx 38 billion for 2003 to 2007; estimated need for the same period is about 61 billion
 - If current trends don't improve, half of estimated need for 2007 will be unmet
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