

Budget Tracker: Status of U.S. FY10 Funding for Key Global Health Accounts

	Bill	Area	FY09 Enacted ¹ (millions)	FY10 Request ² (millions)	House			Senate			Conference (millions)	Public Law	
					As Introduced (millions)	Passed by Committee (millions)	Passed by House (millions)	As Introduced ³ (millions)	Passed by Committee (millions)	Passed by Senate ⁴ (millions)			
SUMMARY													
1	Subtotal by Key Area or Program ⁵ (Numbers in parenthesis represent rows used to calculate totals.)	HIV/AIDS (19+29-33+53+61+65)	\$5,461.6	\$5,567.0	\$5,567.0	\$5,567.0	\$5,567.0	-	\$5,567.0	-	\$5,517.0		
2		Tuberculosis (25+39+44) ⁶	\$176.6	\$191.5	\$270.5	\$270.5	\$270.5	-	\$219.5	-	\$243.5		
3		Malaria (23+58+62+66)	\$561.0	\$762.0	\$762.0	\$762.0	\$762.0	-	\$762.0	-	\$762.0		
4		Global Fund (33+64)	\$1,000.0	\$900.0	\$1,050.0	\$1,050.0	\$1,050.0	-	\$1000.0	-	\$1,050.0		
5		Neglected Tropical Diseases (24)	\$25.0	\$70.0	\$50.0	\$50.0	\$50.0	-	\$70.0	-	\$65.0		
6		Maternal & Child Health (10+37+43+48)	\$703.5	\$794.3	\$801.3	\$801.3	\$811.3	-	\$828.8	-	\$822.6		
7		Family Planning & Reproductive Health (18+36+42+47)	\$545.0	\$593.4	\$648.4	\$648.4	\$648.4	-	\$628.5 ⁷	-	\$648.5 ⁸		
8		PEPFAR (1+2+4)	\$6,638.2	\$6,658.5	\$6,887.5	\$6,887.5	\$6,887.5	-	\$6,786.5	-	\$6,810.5		
9		Global Health Initiative (1+2+3+4+10+16+18+22+24+27)	\$8,384.2	\$8,650.0	\$8,837.5	\$8,837.5	\$8,847.5	-	\$8,826.5	-	\$8,832.5		
DETAIL BY ACCOUNT⁹													
Global Health and Child Survival Account (GHCS)													
10	State & Foreign Ops H.R. 3081 S. 1434	Child Survival & Maternal Health (USAID)	\$495.0	\$525.0	\$528.0	\$528.0	\$538.0	\$555.0	\$555.0	-	\$549.0	Public Law No: 111-117	
11		Polio	\$32.0	\$29.0	\$32.0	\$32.0	\$32.0	\$32.0	\$32.0	\$32.0	-		\$32.0
12		Micronutrients	\$30.0	-	\$30.0	\$30.0	\$30.0	\$33.0	\$33.0	\$33.0	-		\$33.0
13		Vitamin A	\$20.0	-	\$20.0	\$20.0	\$20.0	\$23.0	\$23.0	\$23.0	-		\$23.0
14		Iodine Deficiency	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	-		\$2.0
15		GAVI	\$75.0	\$58.5	\$77.0	\$77.0	\$77.0	\$79.0	\$79.0	\$79.0	-		\$78.0
16		Vulnerable Children (USAID)	\$15.0	\$13.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	-		\$15.0
17		Blind Children	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	-		\$2.0
18		Family Planning Reproductive Health (USAID)	\$455.0	\$475.0	\$520.0	\$520.0	\$520.0	\$520.0	\$520.0	\$520.0	-		\$525.0
19		HIV/AIDS (USAID)	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	\$350.0	-		\$350.0
20		Microbicides	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	-		\$45.0
21		Other Infectious Diseases (USAID-GHCS)	\$765.0	\$974.5	\$962.0	\$962.0	\$962.0	\$974.0	\$974.0	\$974.0	-		\$981.0
22		Avian Influenza & Pandemic Preparedness	\$190.0	\$125.0	\$75.0	\$75.0	\$75.0	\$100.0	\$100.0	\$100.0	-		\$106.0
23		Malaria	\$382.5	\$585.0	\$585.0	\$585.0	\$585.0	\$585.0	\$585.0	\$585.0	-		\$585.0
24		Neglected Tropical Diseases (NTDs)	\$25.0	\$70.0	\$50.0	\$50.0	\$50.0	\$70.0	\$70.0	\$70.0	-		\$65.0
25		Tuberculosis	\$162.5	\$173.0	\$252.0	\$252.0	\$252.0	\$201.0	\$201.0	\$201.0	-		\$225.0
26		Global Drug Facility	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	-		\$15.0
27	Unallocated	\$5.0	\$21.5	-	-	-	\$18.0	\$18.0	\$18.0	-	-		

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28	State & Foreign Ops H.R. 3081 S. 1434	USAID (GHCS) Total	\$2,080	\$2,336	\$2,375	\$2,375	\$2,385	\$2,414	\$2,414	-	\$2,420	Public Law No: 111-117	
29		HIV/AIDS (State-GHCS)	\$5,259	\$5,259	\$5,409	\$5,409	\$5,409	\$5,359	\$5,359	-	\$5,359		
30		UNAIDS	\$40.0	\$35.0	\$43.0	\$43.0	\$43.0	\$43.0	\$43.0	-	\$43.0		
31		Nutritional Support (Food Security)	\$100.0	-	\$130.0	\$130.0	\$130.0	-	-	-	\$130.0		
32		TB/HIV Co-Infection	\$150.0	-	\$160.0	\$160.0	\$160.0	-	-	-	\$160.0		
33		Global Fund	\$700.0	\$600.0	\$750.0	\$750.0	\$750.0	\$700.0	\$700.0	-	\$750.0		
34		State (GHCS) Total	\$5,259	\$5,259	\$5,409	\$5,409	\$5,409	\$5,359	\$5,359	-	\$5,359		
35		GHCS (State & USAID) Total	\$7,339	\$7,595	\$7,784	\$7,784	\$7,794	\$7,773	\$7,773	-	\$7,779		
Economic Support Fund Account (ESF)													
36		Family Planning and Reproductive Health	\$51.0	\$58.8	\$58.8	\$58.8	\$58.8	-	-	-	-		
37		Maternal and Child Health	\$70.0	\$127.4	\$127.4	\$127.4	\$127.4	\$127.4	\$127.4	-	\$127.4		
38		Polio	-	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	-	\$3.0		
39		Tuberculosis	\$0.5	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	-	\$4.2		
40		Malaria ¹⁰	\$2.5	-	-	-	-	-	-	-	-		
41		"Other Public Health Threats"	\$1.0	\$20.00	\$22.1	\$22.1	\$22.1	\$20.00	\$20.00	-	\$20.00		
Assistance for Europe, Eurasia and Central Asia Account (AEECA)													
42	Family Planning and Reproductive Health	\$9.0	\$9.6	\$9.6	\$9.6	\$9.6	-	-	-	-			
43	Maternal and Child Health	\$8.5	\$13.9	\$13.9	\$13.9	\$13.9	\$13.9	\$13.9	-	\$13.9			
44	Tuberculosis	\$13.6	\$14.3	\$14.3	\$14.3	\$14.3	\$14.3	\$14.3	-	\$14.3			
45	Infectious Diseases & Other Public Health Threats	\$18.7	\$10.0	\$28.0	\$28.0	\$28.0	\$10.0	\$10.0	-	\$10.0			
Development Assistance Account (DA)													
46	Other Public Health Threats	-	\$10.4	\$10.4	\$10.4	\$10.4	\$10.4	\$10.4	-	\$10.4			
International Organizations													
47	United Nations Population Fund (UNFPA)	\$30.0	\$50.0	\$60.0	\$60.0	\$60.0	\$50.0	\$50.0	-	\$55.0			
48	United Nations Children's Fund (UNICEF)	\$130.0	\$128.0	\$132.0	\$132.0	\$132.0	\$132.5	\$132.5	-	\$132.3			
49	World Health Organization (WHO)	\$101.4	\$106.6	\$106.6	\$106.6	\$106.6	\$106.6	\$106.6	-	\$106.6			
50	Pan American Health Organization (PAHO)	\$57.9	\$59.1	\$59.1	\$59.1	\$59.1	\$59.1	\$59.1	-	\$59.1			
Direct Appropriations													
51	Millennium Challenge Corporation (MCC)	\$875.0	\$1,425	\$1,400	\$1,400	\$1,400	\$950.0	\$950.0	-	\$1,105			

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52	Health and Human Services H.R. 3293	CDC	\$308.8	\$319.1	\$323.1	\$323.1	\$323.1	-	\$332.8	-	\$328.3	Public Law No: 111-117
53		Global AIDS	\$118.9	\$119.0	\$119.0	\$119.0	\$119.0	-	\$119.0	-	\$119.0	
54		Global Immunization	\$143.3	\$153.5	\$153.5	\$153.5	\$153.5	-	\$153.9	-	\$153.7	
55		<i>Polio Eradication</i>	\$101.5	\$101.6	\$101.6	\$101.6	\$101.6	-	\$102.0	-	\$101.8	
56		<i>Other Global/Measles</i>	\$41.8	\$51.9	\$51.9	\$51.9	\$51.9	-	\$51.9	-	\$51.9	
57		Global Disease Detection	\$33.7	\$33.7	\$37.8	\$37.8	\$37.8	-	\$37.0	-	\$37.8	
58		Global Malaria	\$9.4	\$9.4	\$9.4	\$9.4	\$9.4	-	\$9.4	-	\$9.4	
59		Other Global Health	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	-	\$13.5	-	\$8.5	
60		NIH ¹⁰	\$561.7	\$576.7	\$576.7	\$576.7	\$576.7	-	\$576.7	-	\$576.7	
61		HIV/AIDS Research	\$425.7	\$439.0	\$439.0	\$439.0	\$439.0	-	\$439.0	-	\$439.0	
62		Malaria Research	\$136.0	\$141.2	\$141.2	\$141.2	\$141.2	-	\$141.2	-	\$141.2	
63		Fogarty International Center (FIC)	\$68.7	\$69.2	\$70.8	\$70.8	\$70.8	-	\$69.4	-	\$70.1	
64	The Global Fund (NIAID)	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	-	\$300.0	-	\$300.0		
65	Defense	HIV/AIDS ¹⁰	\$8.0	-	-	-	-	-	-	-	-	Public Law No: 111-118
66	H.R. 3326	Malaria ¹⁰	\$30.6	\$26.4	\$26.4	\$26.4	\$26.4	-	\$26.4	-	\$26.4	

"-": Indicates that no funding amount has been specified.

"italics": Some funding amounts are determined at the agency level after the appropriations process, and are generally not earmarked by Congress (e.g., NIH estimates international HIV research funding each year). Where these amounts are known, either from CBJs or OMB, they are included to allow for more accurate comparisons of funding totals.

NOTES: (1) FY09 Enacted includes appropriations from both the Omnibus Appropriations Act for 2009 and the Supplemental Appropriations Act for 2009. (2) Unless otherwise noted, all FY 2010 Request amounts are taken from agency Congressional Budget Justifications (CBJs). (3) Defense and HHS appropriations bills were not introduced in the Senate for FY 2010; rather, the Senate used the corresponding bills passed by the House. (4) State and HHS appropriations bills were not voted on in the Senate for FY 2010; rather, these bills were incorporated and voted on by the Senate as part of the Consolidated Appropriations Act, 2010. (5) Subtotals by key area/program include funding amounts provided by Congress, Agencies, or OMB, but which may not be specified by individual account. (6) Funding for HIV/TB co-infection is included in the sub-total for HIV but not TB. (7) The Senate Report for State and Foreign Operations Appropriations provides "a total of \$628,457,000 from all accounts in this act for family planning and reproductive health programs," but does not delineate this amount by account. (8) The Consolidated Appropriations Act, 2010 states that "not less than \$648,457,000 should be made available for family planning/reproductive health," but does not delineate this amount by account. (9) Not included are activities that (a) fulfill an intelligence function for the purposes of providing strategic or tactical information to high-level decision makers; (b) address biological threat reduction through law or treaty enforcement or personnel and physical security of laboratory facilities; and (c) address the health of U.S. personnel abroad (such as the planning activities of the State Department's Offices of Medical Services or Consular Services). Also not included at this time is health-related humanitarian assistance which is not currently counted in the U.S. government's global health portfolio and is difficult to isolate within the humanitarian assistance budget. (10) White House, Office of Management and Budget, personal communication.

SOURCES: Kaiser Family Foundation analysis of data from: FY 2010 Budget of the United States; Congressional Appropriations Bills and Conference Reports; Federal Agency Budget and Congressional Justification documents; Office of Management and Budget, personal communication.

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